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Expenditure Estimates 1989-90

VOLUME 1



Management
Board of
Cabinet



Management
Board of
Cabinet

Expenditure Estimates of the Province of Ontario for the fiscal year ending March 31, 1990

VOLUME 1

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**PROVINCE OF ONTARIO
EXPENDITURE ESTIMATES, 1989-90**

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EXPLANATORY NOTES

NOTE: Expenditure is forecast for the fiscal year 1989-90 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation—Loan forgiveness and Guarantees; Municipal Taxes on A.R.D.A. owned property; and repayable grants.

Note on Statutory Appropriations and Other Payments

Statutory Appropriations and Other Payments, which are comprised of Loans, Advances and Investments and Payments from Pension and Related Benefits Funds are not Standard Accounts. Amounts required for Statutory Appropriations and Other Payments are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

I. — MINISTRY OF AGRICULTURE AND FOOD

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
26,559,441	Ministry Administration	3,798,168	22,761,273	20,835,424
66,129,300	Agricultural Marketing and Standards	27,616,500	38,512,800	40,524,607
188,841,750	Agricultural Technology, Development and Field Services	5,846,500	182,995,250	165,139,886
258,802,200	Financial Assistance to Agriculture	(76,619,600)	335,421,800	353,992,688
540,332,691	Ministry Total	(39,358,432)	579,691,123	580,492,605
33,540,391	Less: Statutory Appropriations	(5,998,232)	39,538,623	33,478,210
506,792,300	< TOTAL TO BE VOTED	(33,360,200)	540,152,500	547,014,395
ACCOUNTING CLASSIFICATION				
526,632,691	Expenditure	(35,358,432)	561,991,123	566,042,629
13,700,000	Loans, Advances and Investments	(4,000,000)	17,700,000	14,449,976
540,332,691		(39,358,432)	579,691,123	580,492,605

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	579,691,123	580,515,529
1.2 1987-88 Public Accounts		
2. Change in Accounting:		
2.1 Special Purpose Accounts		22,924
	579,691,123	580,492,605

I. — MINISTRY OF AGRICULTURE AND FOOD

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
101		MINISTRY ADMINISTRATION PROGRAM			
1	2,288,350	Main Office	145,100	2,143,250	1,990,330
2	10,058,900	Financial and Administrative Services	2,690,100	7,368,800	7,584,857
3	2,028,500	Human Resources	443,600	1,584,900	1,137,442
4	3,558,000	Communications Services	215,600	3,342,400	3,338,986
5	2,645,600	Analysis and Planning	45,300	2,600,300	2,488,587
6	524,700	Legal Services	(32,900)	557,600	540,681
7	618,300	Audit Services	75,500	542,800	348,358
8	4,384,500	Information Systems	206,700	4,177,800	3,235,440
9	413,200	Guelph Initiatives	7,400	405,800	133,120
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	26,559,441	Total for Ministry Administration	3,798,168	22,761,273	20,835,424
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	26,520,050	Amount to be Voted	3,796,400	22,723,650	20,797,801

Program description:

This program provides and co-ordinates the policy development and decision making process of the Ministry through its executive management as well as the essential administrative support services necessary for the Ministry's programs.

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Main Office (101-1)	\$	Legal Services (101-6)	\$
Salaries and wages	1,033,000	Transportation and communication	10,500
Employee benefits	163,800	Services	500,700
Transportation and communication	153,800	Supplies and equipment	13,500
Services	556,100		524,700
Supplies and equipment	205,300		
Transfer payments	\$		
College "Royal" Ontario Agri-cultural College	350	Audit Services (101-7)	
Ottawa Winter Fair	26,000	Salaries and wages	458,000
Royal Agricultural Winter Fair	150,000	Employee benefits	74,500
	176,350	Transportation and communication	19,200
	2,288,350	Services	30,800
		Supplies and equipment	35,800
			618,300
Statutory Appropriations			
Minister's Salary	30,094	Information Systems (101-8)	
Parliamentary Assistant's Salary	9,297	Salaries and wages	2,014,300
		Employee benefits	326,300
Financial and Administrative Services (101-2)		Transportation and communication	263,600
Salaries and wages	2,951,400	Services	1,396,200
Employee benefits	799,000	Supplies and equipment	384,100
Transportation and communication	1,318,800		4,384,500
Services	2,249,000		
Supplies and equipment	704,700	Guelph Initiatives (101-9)	
Acquisition/Construction of physical assets	2,036,000	Salaries and wages	233,900
	10,058,900	Employee benefits	19,500
		Transportation and communication	14,100
Human Resources (101-3)		Services	91,800
Salaries and wages	1,220,400	Supplies and equipment	53,900
Employee benefits	176,500		413,200
Transportation and communication	131,500	Total for Ministry Administration Program	26,559,441
Services	332,100		
Supplies and equipment	168,000		
	2,028,500		
Communications Services (101-4)			
Salaries and wages	1,726,900		
Employee benefits	262,900		
Transportation and communication	354,300		
Services	513,900		
Supplies and equipment	700,000		
	3,558,000		
Analysis and Planning (101-5)			
Salaries and wages	1,876,000		
Employee benefits	296,300		
Transportation and communication	154,100		
Services	174,800		
Supplies and equipment	144,400		
	2,645,600		

I. — MINISTRY OF AGRICULTURE AND FOOD

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
102		AGRICULTURAL AND FOOD MARKETING AND STANDARDS PROGRAM			
1	525,900	Program Administration	10,300	515,600	364,343
2	45,821,100	Marketing and Trade Expansion	28,699,200	17,121,900	18,717,901
3	19,782,300	Food Quality and Standards	(1,093,000)	20,875,300	21,442,363
	66,129,300	Total for Agricultural and Food Marketing and Standards	27,616,500	38,512,800	40,524,607

Program description:

This program provides a means of maximizing the financial returns of agriculture in Ontario through enabling legislation for the collective marketing of farm products with acceptable quality standards; increased domestic and export marketing; and sector support assistance.

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (102-1)		\$	Food Quality and Standards (102-3)		\$
Salaries and wages		176,600	Salaries and wages		12,646,100
Employee benefits		28,600	Employee benefits		1,934,600
Transportation and communication		45,700	Transportation and communication		1,602,500
Services		161,800	Services		2,137,800
Supplies and equipment		13,200	Supplies and equipment		1,105,700
Transfer payments			Transfer payments	\$	
Ontario Grain Corn Council		100,000	Ontario Stock Yards	300,000	
		<u>525,900</u>	Grants to Sector		
			Associations	55,600	355,600
					<u>19,782,300</u>
Marketing and Trade Expansion (102-2)			Total for Agricultural and Food Marketing and		
Salaries and wages		2,823,700	Standards Program		<u>66,129,300</u>
Employee benefits		422,500			
Transportation and communication		1,727,100			
Services		5,893,800			
Supplies and equipment		652,700			
Transfer payments	\$				
Capital					
Food Processing					
Assistance	1,400,000				
Marketing Assistance Plan for					
Pork	2,000,000				
Operating					
Food Processing					
Assistance	100,000				
Marketing Assistance Plan for					
Pork	150,000				
Foodland Ontario Shared-					
Cost	980,000				
Export Sales Aid	500,000				
Tobacco Producers' Assist-					
ance Fund	6,500,000				
Grape and Wine					
Adjustment Fund	22,540,000				
Sector Support Payments	266,300	34,436,300			
		<u>45,956,100</u>			
Less: Recoveries from other Ministries		135,000			
		<u>45,821,100</u>			

I. — MINISTRY OF AGRICULTURE AND FOOD

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
103		AGRICULTURAL TECHNOLOGY, DEVELOPMENT AND FIELD SERVICES PROGRAM			
1	1,324,900	Program Administration	113,600	1,211,300	1,142,805
2	82,544,550	Education and Research	6,463,600	76,080,950	72,597,819
3	91,472,300	Advisory and Technical Services	3,269,300	88,203,000	76,976,862
S	13,500,000	Tile Drainage Debentures, the Tile Drainage Act	(4,000,000)	17,500,000	14,422,400
	<u>188,841,750</u>	Total for Agricultural Technology, Development and Field Services	<u>5,846,500</u>	<u>182,995,250</u>	<u>165,139,886</u>
	13,500,000	Less: Statutory Appropriations	(4,000,000)	17,500,000	14,422,400
	<u>175,341,750</u>	Amount to be Voted	<u>9,846,500</u>	<u>165,495,250</u>	<u>150,717,486</u>

Program description:

This program provides ongoing support to the agricultural industry through research into agriculture, energy and veterinary medicine; education at the diploma level in agricultural technology, farm financial management and other related programs; assistance to rural and farm organizations; specialized advisory and technical services; assistance in the improvement of agricultural land and water resources; and, industry development initiatives.

The program also extends agricultural expertise to developing countries through international agricultural development projects carried out in conjunction with other governments.

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Advisory and Technical Services (103-3)		\$
Salaries and wages		24,663,400
Employee benefits		3,625,900
Transportation and communication		2,535,200
Services		5,646,700
Supplies and equipment		6,172,300
Acquisition/Construction of physical assets		1,070,000
Transfer payments	\$	
Capital	26,860,000	
Operating	18,068,800	44,928,800
Other transactions		4,500,000
<i>Loans, Advances and Investments</i>		
Capital		200,000
		<u>93,342,300</u>
Less: Recoveries from other		
Ministries	\$	
Capital	1,100,000	
Operating	770,000	1,870,000
		<u>91,472,300</u>
<i>Field Services</i>		
	\$	
Salaries and wages	20,907,300	
Employee benefits	3,296,700	
Transportation and communication	2,096,000	
Services	4,561,400	
Supplies and equipment	5,576,400	
Acquisition/Construction of physical assets	1,070,000	
Transfer payments	\$	
Designated Area Veterinary Assistance	734,000	
Ontario Dairy Herd Improvement Corp.	3,050,000	3,784,000
		<u>41,291,800</u>
Less: Recoveries from other		
Ministries	270,000	41,021,800

I. — MINISTRY OF AGRICULTURE AND FOOD

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

AGRICULTURAL TECHNOLOGY, DEVELOPMENT AND FIELD SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

<i>Industry Development</i>	\$	\$	<i>Industry Development — (continued)</i>	\$	\$
Salaries and wages	3,756,100		Operating	\$	
Employee benefits	329,200		Grants for		
Transportation and			Land Con-		
communication	439,200		servation		
Services	1,085,300		Manage-		
Supplies and equipment	595,900		ment	1,000,000	
Transfer			Red Meat		
payments	\$		Industry		
Capital			Develop-		
Municipal			ment	10,658,200	
Outlet			Pork Industry		
Drainage ..	6,080,000		Develop-		
Grants for			ment	1,850,000	
Soil Con-			Northern		
servation			Ontario		
and Envi-			Agricultural		
ronment			Projects ..	500,000	
Protec-			Ontario Soil		
tion	5,800,000		and Crop		
Grants for			Improve-		
Land Con-			ment Asso-		
servation			ciation ...	140,000	
Manage-			Elite Seed		
ment	11,300,000		Potato		
Red Meat			Assist-		
Industry			ance	30,000	
Develop-			Grants to		
ment	1,150,000		Commodity		
Pork Industry			Associa-		
Develop-			tions	106,600	41,144,800
ment	2,300,000		Other transactions		
Northern			Interest Subsidy re Tile Drainage		
Ontario			Debentures and Loans	4,500,000	
Agricultural			Loans, Advances and Investments		
Projects ..	100,000		Capital		
Tender Fruit			Tile Drainage Loans in Unor-		
Tree Plant-			ganized		
ing Assist-			Territories	200,000	
ance	130,000			52,050,500	
			Less: Recoveries		
			from other		
			Ministries	\$	
			Capital	1,100,000	
			Operating ...	500,000	1,600,000
					50,450,500

I. — MINISTRY OF AGRICULTURE AND FOOD

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

AGRICULTURAL TECHNOLOGY, DEVELOPMENT AND FIELD SERVICES PROGRAM — Continued**STANDARD ACCOUNTS CLASSIFICATION**

Statutory Appropriations	\$
<i>Loans, Advances and Investments</i>	
Capital	
Tile Drainage Debentures . . .	<u>13,500,000</u>
Total for Agricultural Technology, Development and Field Services Program	<u><u>188,841,750</u></u>

I. — MINISTRY OF AGRICULTURE AND FOOD

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
104		FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM			
1	263,000	Program Administration	(24,800)	287,800	456,278
2	1,747,000	Foodland Preservation Policy	209,400	1,537,600	1,249,207
3	236,791,200	Financial Assistance Policy	(74,804,200)	311,595,400	333,269,016
S	1,000	Payment of Guarantees, the Financial Administration Act	—	1,000	84,692
S	20,000,000	Subsidy payments to the Crop Insurance Fund, the Crop Insurance Act	(2,000,000)	22,000,000	18,933,495
	<u>258,802,200</u>	Total for Financial Assistance to Agriculture . .	<u>(76,619,600)</u>	<u>335,421,800</u>	<u>353,992,688</u>
	20,001,000	Less: Statutory Appropriations	(2,000,000)	22,001,000	19,018,187
	<u>238,801,200</u>	Amount to be Voted	<u>(74,619,600)</u>	<u>313,420,800</u>	<u>334,974,501</u>

Program description:

This program provides financial assistance to the agricultural sector through various means such as farm tax rebates, farm loan guarantees, farm income stabilization and crop insurance. This program also represents agricultural interests in land use planning.

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (104-1)	\$	Financial Assistance Policy (104-3)	\$
Salaries and wages	171,100	Salaries and wages	5,018,600
Employee benefits	27,300	Employee benefits	704,000
Transportation and communication	12,700	Transportation and communication	1,147,400
Services	47,000	Services	8,659,200
Supplies and equipment	4,900	Supplies and equipment	1,258,000
	<u>263,000</u>	Transfer payments	\$
		Capital	
		Agrinorth	1,085,000
		Operating	
		Farm Tax Rebate	140,000,000
		Family Farm Interest Rate	
		Reduction	12,703,000
		Farm Income Stabilization	40,000,000
		Beginning Farmers' Assistance	9,500,000
		Farm-Start	11,150,000
		Operating Loan	
		Guarantees	2,000,000
		The Ontario Junior Farmer Establishment Loan	
		Corporation	450,000
		Agrinorth	380,000
		Rabies Indemnities	400,000
		Grants and Subsidies re Livestock	325,000
		Wolf, Bear and Hunter Damage Compensation	300,000
		Grants re Bank Loans to Farmers	100,000
		Grants to Municipalities in Lieu of Taxes	76,000
		Livestock Drought Assistance	2,940,000
			221,409,000
		Other Transactions	
		Municipal Taxes on A.R.D.A. owned property	60,000
			<u>238,256,200</u>
		Less: Recoveries from other Ministries:	\$
		Capital	1,085,000
		Operating	380,000
			<u>1,465,000</u>
			<u>236,791,200</u>
		Statutory Appropriations	
		Payments re Guaranteed Bank Loans	1,000
		Subsidy payments to the Ontario Crop Insurance Fund	20,000,000
		Total for Financial Assistance to Agriculture Program	<u>258,802,200</u>
		MINISTRY TOTAL	<u><u>540,332,691</u></u>

Foodland Preservation Policy (104-2)	
Salaries and wages	1,009,000
Employee benefits	154,900
Transportation and communication	126,300
Services	398,300
Supplies and equipment	58,500
	<u>1,747,000</u>

III. — MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
134,763,091	Law Officer of the Crown	25,950,868	108,812,223	94,142,931
22,282,400	Administrative Services	(229,400)	22,511,800	22,872,190
19,360,100	Guardian and Trustee Services	4,224,900	15,135,200	14,505,222
59,273,300	Crown Legal Services	8,771,800	50,501,500	49,331,193
3,890,600	Legislative Counsel Services	340,300	3,550,300	2,534,138
216,973,000	Courts Administration	37,841,300	179,131,700	180,379,016
22,856,700	Administrative Tribunals	4,759,100	18,097,600	17,847,389
479,399,191	Ministry Total	81,658,868	397,740,323	381,612,079
745,391	Less: Statutory Appropriations	1,768	743,623	1,002,842
478,653,800	< TOTAL TO BE VOTED	81,657,100	396,996,700	380,609,237
ACCOUNTING CLASSIFICATION				
479,399,191	Expenditure	81,658,868	397,740,323	381,612,079

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	396,292,923	
1.2 1987-88 Public Accounts		381,948,511
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	1,447,400	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries		336,432
	397,740,323	381,612,079

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	\$		\$	\$	\$
301		LAW OFFICER OF THE CROWN PROGRAM			
1	1,087,000	Attorney General	102,800	984,200	915,698
2	3,927,700	Deputy Attorney General	(25,100)	3,952,800	563,923
3	125,893,200	Policy Development	25,679,700	100,213,500	89,908,346
4	1,325,900	Law Research (Ontario Law Reform Commission)	100,900	1,225,000	1,179,038
5	2,489,900	Royal Commissions	90,800	2,399,100	1,538,303
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	<u>134,763,091</u>	Total for Law Officer of the Crown	<u>25,950,868</u>	<u>108,812,223</u>	<u>94,142,931</u>
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	<u>134,723,700</u>	Amount to be Voted	<u>25,949,100</u>	<u>108,774,600</u>	<u>94,105,308</u>

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario, and the provincial contribution to the Ontario Legal Aid Plan.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Attorney General (301-1)

\$

Salaries and wages	772,400
Employee benefits	80,200
Transportation and communication	59,200
Services	102,300
Supplies and equipment	72,900
	<u>1,087,000</u>

Statutory Appropriations

Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Deputy Attorney General (301-2)

Salaries and wages	2,898,000
Employee benefits	486,900
Transportation and communication	26,400
Services	442,000
Supplies and equipment	31,800
Transfer payments	\$
Grants — Canadian Law Infor-	
mation Council	25,000
Grants for Special Projects	17,600
	<u>42,600</u>
	<u>3,927,700</u>

Policy Development (301-3)

Salaries and wages	1,508,300
Employee benefits	222,200
Transportation and communication	26,200
Services	105,100
Supplies and equipment	20,400
Transfer payments	\$
Women's Legal Education and	
Action Fund	100,000
Contribution to Legal Aid Fund	123,912,000
	<u>124,012,000</u>
	<u>125,894,200</u>
Less: Recoveries from other Ministries	1,000
	<u>125,893,200</u>

Law Research (301-4)

\$

(Ontario Law Reform Commission)

Salaries and wages	762,000
Employee benefits	113,000
Transportation and communication	47,400
Services	279,900
Supplies and equipment	123,600
	<u>1,325,900</u>

Royal Commissions (301-5)

Salaries and wages	224,600
Employee benefits	15,900
Transportation and communication	114,400
Services	1,949,500
Supplies and equipment	185,500
	<u>2,489,900</u>

Total for Law Officer of the Crown Program 134,763,091

III. — MINISTRY OF THE ATTORNEY GENERAL

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
302		ADMINISTRATIVE SERVICES PROGRAM			
1	2,707,600	Main Office	1,101,100	1,606,500	1,498,982
2	4,901,600	Financial and Administrative Services	612,500	4,289,100	4,605,922
3	2,623,800	Human Resources	362,300	2,261,500	2,002,167
4	3,255,700	Communications Services	(247,700)	3,503,400	2,823,974
5	1,226,600	Audit Services	83,400	1,143,200	1,147,099
6	7,567,100	Information Systems	(2,141,000)	9,708,100	10,794,046
	<u>22,282,400</u>	<u>Total for Administrative Services</u>	<u>(229,400)</u>	<u>22,511,800</u>	<u>22,872,190</u>

Program description:

This program provides supporting administrative and financial services for the operating programs of the ministry.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Main Office (302-1)	\$	Communications Services (302-4)	\$
Salaries and wages	579,400	Salaries and wages	696,400
Employee benefits	179,300	Employee benefits	70,200
Transportation and communication	214,300	Transportation and communication	51,400
Services	1,329,700	Services	1,991,800
Supplies and equipment	314,900	Supplies and equipment	15,900
Transfer payments		Transfer payments	
Grants — l'Association des juristes d'expression française de l'Ontario	90,000	Community/Citizen Groups Support	430,000
	<u>2,707,600</u>		<u>3,255,700</u>
Financial and Administrative Services (302-2)		Audit Services (302-5)	
Salaries and wages	3,876,800	Salaries and wages	944,800
Employee benefits	551,500	Employee benefits	151,800
Transportation and communication	158,300	Transportation and communication	113,200
Services	420,300	Services	5,100
Supplies and equipment	337,000	Supplies and equipment	11,700
Transfer payments			<u>1,226,600</u>
Compassionate Allowances	2,000	Information Systems (302-6)	
	<u>5,345,900</u>	Salaries and wages	3,459,800
Less: Recoveries from other activities	444,300	Employee benefits	546,000
	<u>4,901,600</u>	Transportation and communication	337,800
Human Resources (302-3)		Services	2,725,500
Salaries and wages	1,980,800	Supplies and equipment	498,000
Employee benefits	297,400		<u>7,567,100</u>
Transportation and communication	76,500	Total for Administrative Services Program	<u>22,282,400</u>
Services	138,800		
Supplies and equipment	130,300		
	<u>2,623,800</u>		

III. — MINISTRY OF THE ATTORNEY GENERAL

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
303		GUARDIAN AND TRUSTEE SERVICES PROGRAM			
1	9,759,800	Official Guardian	1,950,800	7,809,000	7,348,056
2	9,119,300	Public Trustee	2,238,800	6,880,500	6,715,658
3	481,000	Supreme Court Accountant	35,300	445,700	441,508
	<u>19,360,100</u>	Total for Guardian and Trustee Services	<u>4,224,900</u>	<u>15,135,200</u>	<u>14,505,222</u>

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Official Guardian (303-1)

\$

Salaries and wages	3,738,800
Employee benefits	466,700
Transportation and communication	178,900
Services	5,384,800
Supplies and equipment	132,700
	<u>9,901,900</u>
Less: Recoveries from other Ministries	142,100
	<u>9,759,800</u>

Public Trustee (303-2)

Salaries and wages	5,526,500
Employee benefits	838,700
Transportation and communication	189,900
Services	1,416,800
Supplies and equipment	1,147,400
	<u>9,119,300</u>

Supreme Court Accountant (303-3)

\$

Salaries and wages	291,400
Employee benefits	42,100
Transportation and communication	7,800
Services	127,200
Supplies and equipment	12,500
	<u>481,000</u>

Total for Guardian and Trustee Services
Program

19,360,100

III. — MINISTRY OF THE ATTORNEY GENERAL

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
\$			\$	\$	\$
304		CROWN LEGAL SERVICES PROGRAM			
1	51,674,200	Criminal Law	7,646,400	44,027,800	42,948,568
2	5,265,900	Civil Law	576,900	4,689,000	4,701,685
3	1,905,500	Constitutional Law and Policy	445,200	1,460,300	1,131,894
4	425,700	Seconded Legal Services	103,300	322,400	294,623
S	1,000	Payments under the Ministry of Treasury and Economics Act	—	1,000	194,585
S	1,000	The Proceedings Against the Crown Act	—	1,000	59,838
	<u>59,273,300</u>	Total for Crown Legal Services	<u>8,771,800</u>	<u>50,501,500</u>	<u>49,331,193</u>
	2,000	Less: Statutory Appropriations	—	2,000	254,423
	<u>59,271,300</u>	Amount to be Voted	<u>8,771,800</u>	<u>50,499,500</u>	<u>49,076,770</u>

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Criminal Law (304-1)	\$
Salaries and wages	32,369,900
Employee benefits	4,869,100
Transportation and communication	2,182,700
Services	11,019,300
Supplies and equipment	1,231,200
Transfer payments	
Crown Attorneys' Association	2,000
	<u>51,674,200</u>
 Statutory Appropriations	
Payments under the Ministry of Treasury and Economics Act	<u>1,000</u>
 Civil Law (304-2)	
Salaries and wages	3,914,200
Employee benefits	581,100
Transportation and communication	196,300
Services	396,900
Supplies and equipment	177,400
	<u>5,265,900</u>
 Constitutional Law and Policy (304-3)	
Salaries and wages	1,442,000
Employee benefits	216,100
Transportation and communication	37,100
Services	134,200
Supplies and equipment	76,100
	<u>1,905,500</u>

Statutory Appropriations	\$
The Proceedings Against the Crown Act	<u>1,000</u>
 Seconded Legal Services (304-4)	
Salaries and wages	18,462,300
Employee benefits	2,970,500
Transportation and communication	9,900
Services	82,700
Supplies and equipment	22,400
	<u>21,547,800</u>
Less: Recoveries from other Ministries	<u>21,122,100</u>
	<u>425,700</u>
 Administration	\$
Salaries and wages	269,800
Employee benefits	39,900
Transportation and communication	9,900
Services	82,700
Supplies and equipment	22,400
	<u>424,700</u>
 Seconded Legal Branches	\$
Salaries and wages	18,192,500
Employee benefits	2,930,600
	<u>21,123,100</u>
Less: Recoveries from other Ministries	<u>21,122,100</u>
	<u>1,000</u>
Total for Crown Legal Services Program	<u><u>59,273,300</u></u>

III. — MINISTRY OF THE ATTORNEY GENERAL

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
305		LEGISLATIVE COUNSEL SERVICES PROGRAM			
1	3,890,600	Legislative Counsel Services	340,300	3,550,300	2,534,138
	<u>3,890,600</u>	<u>Total for Legislative Counsel Services</u>	<u>340,300</u>	<u>3,550,300</u>	<u>2,534,138</u>

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Legislative Counsel Services (305-1)	\$
Salaries and wages	2,382,500
Employee benefits	344,400
Transportation and communication	33,100
Services	446,900
Supplies and equipment	683,700
	<u>3,890,600</u>
Total for Legislative Counsel Services	
Program	<u><u>3,890,600</u></u>

III. — MINISTRY OF THE ATTORNEY GENERAL

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
306		COURTS ADMINISTRATION PROGRAM			
1	10,815,200	Program Administration	2,584,300	8,230,900	6,630,206
2	190,860,700	Administration of Justice	34,603,600	156,257,100	162,080,787
3	14,593,100	Support and Custody Enforcement	653,400	13,939,700	10,957,227
S	211,500	Allowances to Supreme Court Judges, the Extra-Judicial Services Act	—	211,500	220,878
S	492,500	Allowances to Judges, the Extra-Judicial Services Act	—	492,500	489,918
	<u>216,973,000</u>	<u>Total for Courts Administration</u>	<u>37,841,300</u>	<u>179,131,700</u>	<u>180,379,016</u>
	704,000	Less: Statutory Appropriations	—	704,000	710,796
	<u>216,269,000</u>	<u>Amount to be Voted</u>	<u>37,841,300</u>	<u>178,427,700</u>	<u>179,668,220</u>

Program description:

This program provides for the management of civil and criminal courts in Ontario.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (306-1)		\$		
Salaries and wages		1,759,800		
Employee benefits		270,800		
Transportation and communication		241,800		
Services		1,376,000		
Supplies and equipment		684,000		
Acquisition/Construction of physical assets		5,525,000		
Transfer payments				
Native Court Worker Program		957,800		
		<u>10,815,200</u>		
Administration of Justice (306-2)				
Salaries and wages	116,120,700			
Employee benefits	22,370,900			
Transportation and communication	8,420,400			
Services	36,959,500			
Supplies and equipment	6,806,000			
Transfer payments	183,200			
	<u>190,860,700</u>			
Administration	\$			
Salaries and wages	3,501,100			
Employee benefits	701,500			
Transportation and communication	92,100			
Services	2,239,300			
Supplies and equipment	507,600	7,041,600		
Supreme Court of Ontario	\$			
Salaries and wages	8,948,400			
Employee benefits	1,641,100			
Transportation and communication	725,300			
Services	2,155,700			
Supplies and equipment	625,400			
Transfer payments	\$			
Judges' Library	10,000			
Chief Justice of Ontario — Conferences and Seminars	3,300	13,300	14,109,200	
District Courts	\$			
Salaries and wages	32,429,300			
Employee benefits	3,914,300			
Transportation and communication	2,514,200			
Services	9,632,700			
Supplies and equipment	2,490,300			
Transfer payments				
County and District Law Libraries	9,600	50,990,400		

Provincial Courts (Civil)	\$	\$
Salaries and wages	2,132,900	
Employee benefits	642,900	
Transportation and communication	158,600	
Services	2,903,300	
Supplies and equipment	357,700	6,195,400
Provincial Courts (Criminal and Family)	\$	
Salaries and wages	69,109,000	
Employee benefits	15,471,100	
Transportation and communication	4,930,200	
Services	20,028,500	
Supplies and equipment	2,825,000	
Transfer payments	\$	
Justices of the Peace Association Grant — Frontenac Family Referral Service	109,100	
Canadian Judicial Centre	50,200	160,300
		112,524,100
Statutory Appropriations		
Allowance to Supreme Court Judges		211,500
Allowances to Judges		<u>492,500</u>
Support and Custody Enforcement (306-3)		
Salaries and wages	6,090,000	
Employee benefits	904,700	
Transportation and communication	1,071,500	
Services	5,944,900	
Supplies and equipment	582,000	
		<u>14,593,100</u>
Total for Courts Administration Program		<u>216,973,000</u>

III. — MINISTRY OF THE ATTORNEY GENERAL

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
307		ADMINISTRATIVE TRIBUNALS PROGRAM			
1	4,369,300	Assessment Review Board	300,800	4,068,500	4,092,672
2	145,400	Board of Negotiation	12,700	132,700	107,199
3	11,250,300	Criminal Injuries Compensation Board	3,788,000	7,462,300	7,517,828
4	5,746,900	Ontario Municipal Board	539,800	5,207,100	4,996,024
5	1,344,800	Office of the Public Complaints Commissioner	117,800	1,227,000	1,133,666
	<u>22,856,700</u>	Total for Administrative Tribunals	<u>4,759,100</u>	<u>18,097,600</u>	<u>17,847,389</u>

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Assessment Review Board (307-1)	\$	Ontario Municipal Board (307-4)	\$
Salaries and wages	2,361,700	Salaries and wages	4,316,000
Employee benefits	317,900	Employee benefits	650,500
Transportation and communication	616,200	Transportation and communication	472,200
Services	986,900	Services	201,000
Supplies and equipment	86,600	Supplies and equipment	97,200
	<u>4,369,300</u>	Transfer payments	
		Grant re Ontario Municipal Board Reports	10,000
			<u>5,746,900</u>
Board of Negotiation (307-2)			
Salaries and wages	105,700		
Employee benefits	8,300	Office of the Public Complaints Commissioner	
Transportation and communication	16,400	(307-5)	
Services	13,100	Salaries and wages	771,700
Supplies and equipment	1,900	Employee benefits	112,400
	<u>145,400</u>	Transportation and communication	49,800
		Services	365,900
		Supplies and equipment	45,000
			<u>1,344,800</u>
Criminal Injuries Compensation Board (307-3)			
Salaries and wages	1,133,700	Total for Administrative Tribunals Program	22,856,700
Employee benefits	168,800		
Transportation and communication	108,800		
Services	194,300	MINISTRY TOTAL	<u><u>479,399,191</u></u>
Supplies and equipment	57,500		
Transfer payments			
Compensation to Victims of Crime	9,587,200		
	<u>11,250,300</u>		

IV. — CABINET OFFICE

SUMMARY

<u>1989-90</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
\$		\$	\$	\$
5,650,700	Cabinet Office	249,700	5,401,000	4,420,982
3,687,900	Francophone Affairs	103,300	3,584,600	3,282,005
9,338,600	Total for Cabinet Office	353,000	8,985,600	7,702,987
9,338,600	< TOTAL TO BE VOTED	353,000	8,985,600	7,702,987
ACCOUNTING CLASSIFICATION				
9,338,600	Expenditure	353,000	8,985,600	7,702,987

IV. — CABINET OFFICE

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
401		CABINET OFFICE PROGRAM			
1	5,489,600	Main Office	244,800	5,244,800	4,333,156
2	161,100	Government House Leader	4,900	156,200	87,826
	<u>5,650,700</u>	Total for Cabinet Office	<u>249,700</u>	<u>5,401,000</u>	<u>4,420,982</u>

Program description:

This program involves the co-ordination of policy and services to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and other Committees of Cabinet. It also includes funds for the operation of the Office of the Government House Leader.

— NOTES —

IV. — CABINET OFFICE

STANDARD ACCOUNTS CLASSIFICATION

Main Office (401-1)	\$	Government House Leader (401-2)	\$
Salaries and wages	3,500,800	Salaries and wages	119,300
Employee benefits	579,100	Employee benefits	20,500
Transportation and communication	158,000	Transportation and communication	5,500
Services	650,000	Services	13,500
Supplies and equipment	601,700	Supplies and equipment	2,300
	<u>5,489,600</u>		<u>161,100</u>
		Total for Cabinet Office Program	<u><u>5,650,700</u></u>

IV. — CABINET OFFICE

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
402		FRANCOPHONE AFFAIRS PROGRAM			
1	3,002,200	Francophone Affairs Co-ordination	111,700	2,890,500	2,745,135
2	685,700	French Language Services Commission	(8,400)	694,100	536,870
	<u>3,687,900</u>	Total for Francophone Affairs	<u>103,300</u>	<u>3,584,600</u>	<u>3,282,005</u>

Program description:

This program advises government, its ministries and agencies on matters concerning Francophone Affairs and the provision of French Language Services by developing appropriate policies and formulating appropriate programs. It co-ordinates, monitors and oversees the implementation by ministries of the French Language Services Act and makes recommendations concerning the financing of this implementation. It also evaluates the quality, quantity and appropriateness of services delivered by ministries to the Francophone population.

— NOTES —

IV. — CABINET OFFICE

STANDARD ACCOUNTS CLASSIFICATION

Francophone Affairs Co-ordination (402-1)		French Language Services Commission (402-2)	
	\$		\$
Salaries and wages	1,145,000	Salaries and wages	307,900
Employee benefits	195,500	Employee benefits	30,500
Transportation and communication	89,000	Transportation and communication	85,000
Services	539,700	Services	240,300
Supplies and equipment	83,000	Supplies and equipment	22,000
Transfer payments			685,700
French Language Services Program	950,000		
	<u>3,002,200</u>	Total for Francophone Affairs Program	<u>3,687,900</u>
		TOTAL FOR CABINET OFFICE	<u><u>9,338,600</u></u>

VI. — MINISTRY OF CITIZENSHIP

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
3,376,391	Ministry Administration	(235,732)	3,612,123	1,810,043
37,107,700	Citizenship Support	3,699,000	33,408,700	30,141,187
11,069,300	Human Rights Commission	3,891,100	7,178,200	5,864,714
51,553,391	Ministry Total	7,354,368	44,199,023	37,815,944
39,391	Less: Statutory Appropriations	1,768	37,623	19,017
51,514,000	< TOTAL TO BE VOTED	7,352,600	44,161,400	37,796,927
ACCOUNTING CLASSIFICATION				
51,553,391	Expenditure	7,354,368	44,199,023	37,815,944

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	45,482,423	
1.2 1987-88 Public Accounts		38,510,448
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,283,400	543,196
2.2 Transfer of functions to other Ministries		1,237,700
	44,199,023	37,815,944

VI. — MINISTRY OF CITIZENSHIP

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
601		MINISTRY ADMINISTRATION PROGRAM			
1	1,718,500	Main Office	7,900	1,710,600	787,572
2	1,618,500	Analysis and Planning	(245,400)	1,863,900	1,003,454
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	14,529
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	4,488
	<u>3,376,391</u>	Total for Ministry Administration	<u>(235,732)</u>	<u>3,612,123</u>	<u>1,810,043</u>
	39,391	Less: Statutory Appropriations	1,768	37,623	19,017
	<u>3,337,000</u>	Amount to be Voted	<u>(237,500)</u>	<u>3,574,500</u>	<u>1,791,026</u>

Program description:

This program provides for the overall direction of the Ministry through policy development and planning for Ministry programs and services.

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

Main Office (601-1)	\$
Salaries and wages	846,400
Employee benefits	90,100
Transportation and communication	93,000
Services	596,000
Supplies and equipment	93,000
	<u>1,718,500</u>
Statutory Appropriations	
Minister's Salary	30,094
Parliamentary Assistant's Salary	<u>9,297</u>

Analysis and Planning (601-2)	\$
Salaries and wages	807,400
Employee benefits	112,200
Transportation and communication	16,200
Services	625,100
Supplies and equipment	57,600
	<u>1,618,500</u>
Total for Ministry Administration Program	<u><u>3,376,391</u></u>

VI. — MINISTRY OF CITIZENSHIP

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
602		CITIZENSHIP SUPPORT PROGRAM			
1	481,500	Ontario Advisory Council on Multiculturalism and Citizenship	64,200	417,300	418,823
2	12,664,000	Citizenship Development	787,900	11,876,100	12,138,698
3	4,110,600	Special Services for Native Peoples	178,800	3,931,800	3,955,371
4	3,101,400	Race Relations Directorate	378,500	2,722,900	1,964,879
5	9,021,000	Community Facilities	(1,414,000)	10,435,000	9,797,516
6	7,729,200	Multiculturalism Strategy	3,703,600	4,025,600	1,865,900
	<u>37,107,700</u>	<u>Total for Citizenship Support</u>	<u>3,699,000</u>	<u>33,408,700</u>	<u>30,141,187</u>

Program description:

In order to promote full, equal and responsible citizenship by all residents of Ontario, this program encourages and assists in the full participation in Ontario society of newcomers, ethnocultural groups and Native peoples as individuals and communities with due regard to cultural and racial differences; supports the preservation of cultural values and their sharing with the broader society; supports Native economic development; and through support across Government, enhances access to programs and services for people of diverse cultural and racial backgrounds.

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

Ontario Advisory Council on Multiculturalism and Citizenship (602-1)		\$	Special Services for Native Peoples (602-3)		\$
Salaries and wages	173,300		Salaries and wages	2,117,800	
Employee benefits	11,500		Employee benefits	275,100	
Transportation and communication	66,000		Transportation and communication	268,400	
Services	208,700		Services	141,100	
Supplies and equipment	22,000		Supplies and equipment	163,300	
	<u>481,500</u>		Transfer payments	\$	
			Grants for special projects and services	1,354,700	
			Grants on behalf of other Ministries	1,000	1,355,700
					<u>4,321,400</u>
			Less: Recoveries from other Ministries		<u>210,800</u>
					4,110,600
Citizenship Development (602-2)					
Salaries and wages	3,506,300		Race Relations Directorate (602-4)		
Employee benefits	484,100		Salaries and wages	1,573,700	
Transportation and communication	155,000		Employee benefits	224,600	
Services	653,800		Transportation and communication	110,500	
Supplies and equipment	569,100		Services	1,082,600	
Transfer payments	\$		Supplies and equipment	110,000	
Grants for citizenship development	888,400			<u>3,101,400</u>	
Grants for newcomer language/ orientation classes	1,084,600				
Interpreter Services and Train- ing Program Grants	1,000		Community Facilities (602-5)		
Multicultural Service Program Grants	2,703,700		Transfer payments		
Multicultural Workplace Grants	1,000		Capital		
Project Grants	2,619,000	7,297,700	Community Grants	9,021,000	
		<u>12,666,000</u>		<u>9,021,000</u>	
Less: Recoveries from other Ministries		2,000			
		<u>12,664,000</u>			
			Multiculturalism Strategy (602-6)		
			Transfer payments		
			Multiculturalism Strategy Fund	7,729,200	
				<u>7,729,200</u>	
			Total for Citizenship Support Program	37,107,700	

VI. — MINISTRY OF CITIZENSHIP

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
603		HUMAN RIGHTS COMMISSION PROGRAM			
1	11,069,300	Ontario Human Rights Commission	3,891,100	7,178,200	5,864,714
	<u>11,069,300</u>	Total for Human Rights Commission	<u>3,891,100</u>	<u>7,178,200</u>	<u>5,864,714</u>

Program description:

To create, at the community level, a climate of understanding and mutual respect in which all residents of Ontario are made to feel free and equal. To protect the residents of Ontario from unlawful discrimination and provide a remedy for those whose rights have been violated.

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

Ontario Human Rights Commission (603-1)

\$

Salaries and wages	7,528,100
Employee benefits	1,024,400
Transportation and communication	804,800
Services	1,321,300
Supplies and equipment	390,700

11,069,300Total for Human Rights Commission Program 11,069,300**MINISTRY TOTAL** 51,553,391

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
6,673,591	Ministry Administration	761,568	5,912,023	4,128,096
1,772,493,900	University Support	123,734,500	1,648,759,400	1,528,308,509
747,474,500	College Support	38,411,000	709,063,500	669,663,902
219,321,700	Student Affairs	16,361,900	202,959,800	189,093,434
2,745,963,691	Ministry Total	179,268,968	2,566,694,723	2,391,193,941
39,391	Less: Statutory Appropriations	1,768	37,623	19,018
—	Adjustment for Advance Payments	(110,000,000)	110,000,000	—
2,745,924,300	< TOTAL TO BE VOTED	69,267,200	2,676,657,100	2,391,174,923
ACCOUNTING CLASSIFICATION				
2,745,963,691	Expenditure	179,268,968	2,566,694,723	2,391,193,941

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	2,566,836,723	
1.2 1987-88 Public Accounts		2,391,320,954
2. Change in Accounting:		
2.1 Special Purpose Accounts	142,000	127,013
	2,566,694,723	2,391,193,941

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
701		MINISTRY ADMINISTRATION			
1	2,889,900	Main Office	805,500	2,084,400	1,397,582
2	987,800	Communications Services	101,000	886,800	838,987
3	2,658,300	Analysis and Planning	(155,100)	2,813,400	1,844,139
4	98,200	Legal Services	8,400	89,800	28,370
S	30,094	Minister's Salary, the Executive Council Act . .	1,351	28,743	14,529
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	4,489
	<u>6,673,591</u>	Total for Ministry Administration	<u>761,568</u>	<u>5,912,023</u>	<u>4,128,096</u>
	39,391	Less: Statutory Appropriations	1,768	37,623	19,018
	<u>6,634,200</u>	Amount to be Voted	<u>759,800</u>	<u>5,874,400</u>	<u>4,109,078</u>

Program description:

To provide the overall direction required to enable the Ministry of Colleges and Universities to meet its objectives.

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (701-1)	\$	Communications Services (701-2)	\$
Salaries and wages	1,144,400	Salaries and wages	476,600
Employee benefits	197,700	Employee benefits	64,800
Transportation and communication	135,000	Transportation and communication	62,000
Services	1,093,800	Services	142,800
Supplies and equipment	112,100	Supplies and equipment	241,600
Transfer payments			<u>987,800</u>
Grant to the Council of Ministers of Education, Canada	<u>206,900</u>		
	<u>2,889,900</u>		
		Analysis and Planning (701-3)	
Statutory Appropriations		Salaries and wages	1,363,300
Minister's Salary	30,094	Employee benefits	480,200
Parliamentary Assistant's Salary	<u>9,297</u>	Transportation and communication	316,100
		Services	418,100
		Supplies and equipment	80,600
			<u>2,658,300</u>
		Legal Services (701-4)	
		Salaries and wages	26,900
		Employee benefits	1,600
		Transportation and communication	2,500
		Services	65,200
		Supplies and equipment	2,000
			<u>98,200</u>
		Total for Ministry Administration Program	<u>6,673,591</u>

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
702		UNIVERSITY SUPPORT PROGRAM			
1	319,200	Program Administration	26,300	292,900	327,580
2	1,765,634,300	Provincial Support for Universities	125,001,800	1,640,632,500	1,522,880,700
3	5,734,900	Research Support and International Activities	(1,433,200)	7,168,100	4,560,907
4	805,500	Ontario Council on University Affairs	139,600	665,900	539,322
	<u>1,772,493,900</u>	Total for University Support	<u>123,734,500</u>	<u>1,648,759,400</u>	<u>1,528,308,509</u>
	—	Adjustment for Advance Payments	(77,700,000)	77,700,000	—
	<u>1,772,493,900</u>	Amount to be Voted	<u>46,034,500</u>	<u>1,726,459,400</u>	<u>1,528,308,509</u>

Program description:

Fund universities and develop policies concerning their activities throughout Ontario, so that education-related needs of Ontario residents eligible for university education are identified and considered by the Government.

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (702-1)		\$	Research Support and International Activities (702-3)		\$
Salaries and wages		253,300	Salaries and wages		491,400
Employee benefits		33,700	Employee benefits		69,400
Transportation and communication		12,500	Transportation and communication		62,700
Services		9,700	Services		131,700
Supplies and equipment		10,000	Supplies and equipment		33,900
		<u>319,200</u>	Transfer payments	\$	
Provincial Support for Universities (702-2)			University Research Incentive		
Salaries and wages	1,314,500		Fund	8,000,000	
Employee benefits	181,000		Centres of Entrepreneurship	900,000	
Transportation and communication	75,500		Centre of International		
Services	339,000		Business	1,350,000	
Supplies and equipment	24,300		Grant to the Association des		
Transfer payments	\$		universités partiellement ou		
Capital			entièrement de langue		
Grants for Capital Projects	77,700,000		française	30,000	
Operating			Canadian Institute for Advanced		
Grants for University			Research	1,250,000	
Operating Costs	1,670,800,000		Ontario/Jiangsu Agreement	295,800	
Grants to compensate for			Ontario Centre for Large Scale		
Municipal Taxation	15,200,000	1,763,700,000	Computation	1,500,000	
		<u>1,765,634,300</u>	Centre for International		
			Studies	520,000	13,845,800
					<u>14,634,900</u>
			Less: Recoveries from other Ministries		8,900,000
					<u>5,734,900</u>
			Ontario Council on University Affairs (702-4)		
			Salaries and wages	525,300	
			Employee benefits	72,300	
			Transportation and communication	87,800	
			Services	86,100	
			Supplies and equipment	34,000	
				<u>805,500</u>	
			Total for University Support Program	<u>1,772,493,900</u>	

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
703		COLLEGE SUPPORT PROGRAM			
1	271,900	Program Administration	19,900	252,000	212,192
2	743,451,900	Provincial Support for Colleges of Applied Arts and Technology	38,054,400	705,397,500	666,420,420
3	406,500	Private Vocational Schools	27,000	379,500	342,399
4	2,357,600	Schools for Nursing Assistants	222,800	2,134,800	1,948,891
5	929,000	Ontario Council of Regents	86,900	842,100	663,494
6	57,600	College Relations Commission	—	57,600	76,506
	<u>747,474,500</u>	Total for College Support	<u>38,411,000</u>	<u>709,063,500</u>	<u>669,663,902</u>
	—	Adjustment for Advance Payments	(32,300,000)	32,300,000	—
	<u>747,474,500</u>	Amount to be Voted	<u>6,111,000</u>	<u>741,363,500</u>	<u>669,663,902</u>

Program description:

Fund and develop policies concerning college activities and operation of the regional nursing assistant schools to help ensure that the education-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic growth.

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (703-1)		\$	Private Vocational Schools (703-3)		\$
Salaries and wages		202,500	Salaries and wages		285,400
Employee benefits		26,100	Employee benefits		38,900
Transportation and communication		17,800	Transportation and communication		21,500
Services		12,400	Services		51,500
Supplies and equipment		13,100	Supplies and equipment		9,200
		<u>271,900</u>			<u>406,500</u>
Provincial Support for Colleges of Applied Arts and Technology (703-2)			Schools for Nursing Assistants (703-4)		
Salaries and wages		3,032,900	Salaries and wages		1,985,100
Employee benefits		421,300	Employee benefits		254,200
Transportation and communication		194,900	Transportation and communication		41,600
Services		1,615,500	Services		35,100
Supplies and equipment		187,300	Supplies and equipment		41,600
Transfer payments		\$			<u>2,357,600</u>
Capital			Ontario Council of Regents (703-5)		
Grants for Capital Projects	32,300,000		Salaries and wages		364,100
Operating			Employee benefits		48,200
Grants for College Operating			Transportation and communication		117,800
Costs	698,400,000		Services		327,400
Grants to compensate for			Supplies and equipment		71,500
Municipal Taxation	7,300,000	738,000,000			<u>929,000</u>
		<u>743,451,900</u>	College Relations Commission (703-6)		
			Transportation and communication		10,000
			Services		45,600
			Supplies and equipment		2,000
					<u>57,600</u>
			Total for College Support Program		<u>747,474,500</u>

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
704		STUDENT AFFAIRS PROGRAM			
1	219,321,700	Provincial Support for Students	16,361,900	202,959,800	189,093,434
	<u>219,321,700</u>	Total for Student Affairs	<u>16,361,900</u>	<u>202,959,800</u>	<u>189,093,434</u>

Program description:

Provide financial assistance to students attending eligible post-secondary institutions by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit, so that educational opportunities are available on an equitable basis to Ontario residents.

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

Provincial Support for Students (704-1)		\$
Salaries and wages		4,500,000
Employee benefits		593,900
Transportation and communication		1,687,400
Services		2,058,400
Supplies and equipment		301,500
Transfer payments		\$
Student Support Programs	208,095,500	
Ontario/Quebec Exchange		
Fellowships	76,000	
Second Language Programs . .	2,009,000	210,180,500
		<u>219,321,700</u>
Total for Student Affairs Program		<u>219,321,700</u>
MINISTRY TOTAL		<u><u>2,745,963,691</u></u>

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
42,662,591	Ministry Administration	2,002,968	40,659,623	40,673,579
4,964,517,300	Adults' and Children's Services	741,297,100	4,223,220,200	3,734,068,903
5,007,179,891	Ministry Total	743,300,068	4,263,879,823	3,774,742,482
39,391	Less: Statutory Appropriations	1,768	37,623	37,623
5,007,140,500	< TOTAL TO BE VOTED	743,298,300	4,263,842,200	3,774,704,859
ACCOUNTING CLASSIFICATION				
5,007,179,891	Expenditure	743,300,068	4,263,879,823	3,774,742,482

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
1. Previously Published Data:	\$	\$
1.1 1988-89 Estimates	4,263,880,823	
1.2 1987-88 Public Accounts		3,774,757,425
2. Change in Accounting:		
2.1 Special Purpose Accounts	1,000	14,943
	4,263,879,823	3,774,742,482

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
801		MINISTRY ADMINISTRATION PROGRAM			
1	1,194,400	Main Office	(166,800)	1,361,200	1,308,587
2	13,076,900	Financial and Administrative Services	1,046,500	12,030,400	13,106,714
3	5,054,700	Human Resources	424,500	4,630,200	4,250,796
4	2,060,200	Communications Services	193,000	1,867,200	1,852,484
5	1,667,100	Legal Services	212,700	1,454,400	1,445,707
6	2,693,800	Audit Services	200,300	2,493,500	2,453,571
7	13,112,500	Information Systems	309,200	12,803,300	13,589,849
8	3,763,600	Social Assistance Review Board	(218,200)	3,981,800	2,628,248
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	42,662,591	Total for Ministry Administration	2,002,968	40,659,623	40,673,579
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	42,623,200	Amount to be Voted	2,001,200	40,622,000	40,635,956

Program description:

This program provides overall administration and support services to the Ministry.

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (801-1)	\$	Communications Services (801-4)	\$
Salaries and wages	798,800	Salaries and wages	1,165,900
Employee benefits	180,500	Employee benefits	181,200
Transportation and communication	100,800	Transportation and communication	79,600
Services	54,600	Services	541,700
Supplies and equipment	59,700	Supplies and equipment	91,800
	<u>1,194,400</u>		<u>2,060,200</u>
Statutory Appropriations		Legal Services (801-5)	
Minister's Salary	30,094	Salaries and wages	44,600
Parliamentary Assistant's Salary	<u>9,297</u>	Employee benefits	5,800
		Transportation and communication	55,500
Financial and Administrative Services (801-2)		Services	1,522,800
Salaries and wages	9,401,200	Supplies and equipment	<u>38,400</u>
Employee benefits	1,523,200		<u>1,667,100</u>
Transportation and communication	414,000	Audit Services (801-6)	
Services	1,328,400	Salaries and wages	1,844,500
Supplies and equipment	<u>410,100</u>	Employee benefits	303,400
	<u>13,076,900</u>	Transportation and communication	230,300
Human Resources (801-3)		Services	258,800
Salaries and wages	3,071,500	Supplies and equipment	<u>56,800</u>
Employee benefits	493,300		<u>2,693,800</u>
Transportation and communication	568,000	Information Systems (801-7)	
Services	788,600	Salaries and wages	6,495,800
Supplies and equipment	<u>133,300</u>	Employee benefits	1,032,200
	<u>5,054,700</u>	Transportation and communication	186,200
		Services	4,950,900
		Supplies and equipment	<u>447,400</u>
			<u>13,112,500</u>
		Social Assistance Review Board (801-8)	
		Salaries and wages	1,109,500
		Employee benefits	180,100
		Transportation and communication	713,500
		Services	1,734,900
		Supplies and equipment	<u>25,600</u>
			<u>3,763,600</u>
		Total for Ministry Administration Program	<u>42,662,591</u>

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	\$		\$	\$	\$
802		ADULTS' AND CHILDREN'S SERVICES PROGRAM			
1	36,623,700	Program Administration	3,743,600	32,880,100	24,929,692
2	27,335,400	Field Administration	2,583,900	24,751,500	13,001,624
3	2,526,055,000	Income Maintenance	414,908,800	2,111,146,200	1,911,845,182
4	721,766,300	Adults' Social Services	89,509,700	632,256,600	567,294,930
5	949,153,700	Children's Services	140,516,300	808,637,400	659,765,944
6	703,583,200	Developmental Services — Adults and Children	90,034,800	613,548,400	557,231,531
	<u>4,964,517,300</u>	Total for Adults' and Children's Services	<u>741,297,100</u>	<u>4,223,220,200</u>	<u>3,734,068,903</u>

Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies, agencies approved to provide service under The Child and Family Services Act and others.

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (802-1)		\$	Adults' Social Services (802-4)		\$
Salaries and wages		18,867,800	Salaries and wages		12,510,100
Employee benefits		2,928,100	Employee benefits		1,910,800
Transportation and communication		1,534,300	Transportation and communication		1,111,700
Services		10,643,400	Services		292,700
Supplies and equipment		866,200	Supplies and equipment		172,200
Transfer payments	\$		Transfer payments	\$	
Policy and Program Development Projects	1,578,400		Capital		
Canadian Council on Social Development	66,000		Capital grants	30,518,000	
Ontario Social Development Council	66,000		Operating		
Ontario Association for Community Living	73,500	1,783,900	Senior Citizens	414,853,200	
		<u>36,623,700</u>	Residential, counselling and supportive services	225,308,700	
			Workshops, training expenses and rehabilitative services for the disabled ..	37,611,400	
			Royal Canadian Humane Association	500	
			Senior Citizens' Centre Association of Ontario	6,000	
			Ontario Association of Family Service Agencies	33,500	
			St. Elizabeth Order of Nurses	4,000	
			Victorian Order of Nurses (Ontario)	25,000	
			Canadian Association on Gerontology	2,500	
			Canadian Geriatrics Research Society	2,000	
			Canadian Institute of Religion and Gerontology	4,000	708,368,800
					<u>724,366,300</u>
			Less: Recoveries from other Ministries		2,600,000
					<u>721,766,300</u>
Field Administration (802-2)					
Salaries and wages		20,002,600			
Employee benefits		3,221,000			
Transportation and communication		1,048,200			
Services		2,390,000			
Supplies and equipment		673,600			
		<u>27,335,400</u>			
Income Maintenance (802-3)					
Salaries and wages		40,939,300			
Employee benefits		6,301,200			
Transportation and communication		2,682,900			
Services		6,457,700			
Supplies and equipment		743,900			
Transfer payments	\$				
Provincial allowances and benefits	1,614,467,300				
Municipal allowances and benefits	728,778,500				
Ontario Drug Benefit Plan	\$				
Provincial ...	96,837,200				
Municipal ...	28,837,600	125,674,800			
Canadian Legion, Ontario Provincial Command — British Empire Service League Poppy Fund	1,200				
Last Post Fund	1,000				
Ontario Municipal Social Services Association	7,200	2,468,930,000			
		<u>2,526,055,000</u>			

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

— NOTES —

ADULTS' AND CHILDREN'S SERVICES PROGRAM – Continued

Children's Services (802-5)

\$

Developmental Services — Adults and Children
(802-6)

\$

Salaries and wages		196,053,300
Employee benefits		31,491,500
Transportation and communication		3,826,400
Services		13,262,100
Supplies and equipment		20,727,600
Acquisition/Construction of physical assets		6,000,000
Transfer payments	\$	
Capital		
Capital grants	14,778,000	
Operating		
Residential services and community resource centres	200,160,100	
Sheltered workshops, protective and other supportive services	216,919,100	
Payments in lieu of municipal taxes	511,100	432,368,300
		703,729,200
Less: Recoveries from other Ministries		146,000
		703,583,200
 Total for Adults' and Children's Services Program		4,964,517,300
 MINISTRY TOTAL		5,007,179,891

MINISTRY TOTAL 5,007,179,891

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
19,875,291	Ministry Administration	1,847,168	18,028,123	13,994,264
12,305,700	Business Practices	597,200	11,708,500	13,302,503
15,566,200	Technical Standards	4,991,700	10,574,500	10,786,995
36,247,300	Regulation of Horse Racing	(130,800)	36,378,100	32,583,903
62,966,700	Registration	884,000	62,082,700	55,983,583
9,252,900	Liquor Licence	637,800	8,615,100	8,276,080
156,214,091	Ministry Total	8,827,068	147,387,023	134,927,328
54,891	Less: Statutory Appropriations	1,768	53,123	37,623
156,159,200	< TOTAL TO BE VOTED	8,825,300	147,333,900	134,889,705
ACCOUNTING CLASSIFICATION				
156,214,091	Expenditure	8,827,068	147,387,023	134,927,328

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
1. Previously Published Data:	\$	\$
1.1 1988-89 Estimates	147,881,523	
1.2 1987-88 Public Accounts		135,094,888
2. Change in Accounting:		
2.1 Special Purpose Accounts	494,500	167,560
	147,387,023	134,927,328

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
901		MINISTRY ADMINISTRATION PROGRAM			
1	1,233,200	Main Office	41,800	1,191,400	1,197,140
2	5,483,000	Financial and Administrative Services	629,200	4,853,800	4,931,599
3	1,692,500	Human Resources	(71,000)	1,763,500	1,713,793
4	1,717,200	Communications Services	(393,100)	2,110,300	1,494,745
5	1,174,400	Analysis and Planning	250,300	924,100	1,062,509
6	1,858,200	Legal Services	1,213,700	644,500	272,732
7	851,000	Audit Services	29,000	822,000	641,985
8	5,826,400	Information Systems	145,500	5,680,900	2,642,138
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	<u>19,875,291</u>	Total for Ministry Administration	<u>1,847,168</u>	<u>18,028,123</u>	<u>13,994,264</u>
	<u>39,391</u>	Less: Statutory Appropriations	<u>1,768</u>	<u>37,623</u>	<u>37,623</u>
	<u>19,835,900</u>	Amount to be Voted	<u>1,845,400</u>	<u>17,990,500</u>	<u>13,956,641</u>

Program description:

This program provides overall administration and support services to the Ministries of Consumer and Commercial Relations and Financial Institutions.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (901-1)	\$
Salaries and wages	785,600
Employee benefits	159,400
Transportation and communication	66,500
Services	162,500
Supplies and equipment	59,200
	<u>1,233,200</u>

Statutory Appropriations

Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Financial and Administrative Services (901-2)

Salaries and wages	3,171,700
Employee benefits	504,100
Transportation and communication	623,800
Services	998,700
Supplies and equipment	184,700
	<u>5,483,000</u>

Human Resources (901-3)

Salaries and wages	1,374,100
Employee benefits	197,500
Transportation and communication	43,600
Services	32,100
Supplies and equipment	45,200
	<u>1,692,500</u>

Communications Services (901-4)

Salaries and wages	1,106,800
Employee benefits	149,000
Transportation and communication	99,000
Services	462,600
Supplies and equipment	194,800

2,012,200

Less: Recoveries from other Ministries

295,000

1,717,200

Analysis and Planning (901-5)	\$
Salaries and wages	871,400
Employee benefits	119,100
Transportation and communication	17,300
Services	136,100
Supplies and equipment	30,500
	<u>1,174,400</u>

Legal Services (901-6)

Salaries and wages	8,300
Employee benefits	500
Transportation and communication	7,900
Services	1,822,100
Supplies and equipment	19,400
	<u>1,858,200</u>

Audit Services (901-7)

Salaries and wages	658,400
Employee benefits	104,300
Transportation and communication	23,900
Services	43,700
Supplies and equipment	20,700
	<u>851,000</u>

Information Systems (901-8)

Salaries and wages	2,948,200
Employee benefits	493,000
Transportation and communication	168,900
Services	624,600
Supplies and equipment	1,591,700
	<u>5,826,400</u>

Total for Ministry Administration Program

19,875,291

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
902		BUSINESS PRACTICES PROGRAM			
1	748,000	Program Administration	35,500	712,500	2,387,007
2	4,541,400	Business Regulation	191,700	4,349,700	4,478,814
3	4,046,200	Consumer Services	124,800	3,921,400	3,762,491
4	2,466,500	Entertainment Standards	222,500	2,244,000	2,181,997
5	503,600	Commercial Registration Appeal Tribunal	22,700	480,900	492,194
	<u>12,305,700</u>	<u>Total for Business Practices</u>	<u>597,200</u>	<u>11,708,500</u>	<u>13,302,503</u>

Program description:

This program's purpose is to serve and protect the public and to encourage the maintenance of an honest, equitable and informed marketplace. This is achieved through investigating consumer complaints, registering and regulating business under various consumer protection acts, and through the regulation of three event-oriented areas of public entertainment, consisting of the Theatres Act administration, the Athletics Commissioner and lotteries licensing. In addition, this program provides for hearings with respect to matters of licensing under various Acts administered by the Ministry.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (902-1)	\$	Entertainment Standards (902-4)	\$
Salaries and wages	474,300	Salaries and wages	1,324,300
Employee benefits	72,000	Employee benefits	204,100
Transportation and communication	40,800	Transportation and communication	302,700
Services	52,500	Services	488,300
Supplies and equipment	36,400	Supplies and equipment	147,100
Transfer payments	\$		
Grant to Consumers'			2,466,500
Association of Canada	70,000		
Investor Compensation	1,000	Commercial Registration Appeal Tribunal (902-5)	
Rembrandt Homes		Salaries and wages	276,800
Compensation	1,000	Employee benefits	97,700
	72,000	Transportation and communication	32,100
	748,000	Services	78,600
		Supplies and equipment	18,400
			503,600
Business Regulation (902-2)		Total for Business Practices Program	12,305,700
Salaries and wages	3,127,600		
Employee benefits	483,200		
Transportation and communication	138,900		
Services	621,500		
Supplies and equipment	170,200		
	4,541,400		
Consumer Services (902-3)			
Salaries and wages	3,039,100		
Employee benefits	466,000		
Transportation and communication	296,200		
Services	150,100		
Supplies and equipment	94,800		
	4,046,200		

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
903		TECHNICAL STANDARDS PROGRAM			
1	3,524,100	Program Administration	2,925,900	598,200	716,677
2	4,058,400	Pressure Vessels Safety	810,800	3,247,600	3,303,502
3	3,701,100	Elevating Devices	675,800	3,025,300	3,074,669
4	3,904,500	Fuels Safety	545,900	3,358,600	3,355,552
5	378,100	Upholstered and Stuffed Articles	33,300	344,800	336,595
	<u>15,566,200</u>	<u>Total for Technical Standards</u>	<u>4,991,700</u>	<u>10,574,500</u>	<u>10,786,995</u>

Program description:

This program consists of five operating activities, co-ordinated by the office of the Assistant Deputy Minister, which are responsible for minimizing risk inherent in designated environmental, technical and operating situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (903-1)		\$	Fuels Safety (903-4)		\$
Salaries and wages		456,000	Salaries and wages		2,691,200
Employee benefits		76,300	Employee benefits		491,500
Transportation and communication		19,300	Transportation and communication		507,100
Services		2,931,300	Services		82,400
Supplies and equipment		41,200	Supplies and equipment		130,000
		<u>3,524,100</u>	Transfer payments	\$	
			Canadian Gas Association	1,100	
			Underwriters' Laboratories of		
			Canada	1,200	2,300
					<u>3,904,500</u>
Pressure Vessels Safety (903-2)			Upholstered and Stuffed Articles (903-5)		
Salaries and wages		3,001,300	Salaries and wages		281,500
Employee benefits		531,800	Employee benefits		52,800
Transportation and communication		324,800	Transportation and communication		39,800
Services		121,700	Services		1,400
Supplies and equipment		78,800	Supplies and equipment		2,600
		<u>4,058,400</u>			<u>378,100</u>
Elevating Devices (903-3)			Total for Technical Standards Program		<u>15,566,200</u>
Salaries and wages		2,707,200			
Employee benefits		494,500			
Transportation and communication		329,600			
Services		48,100			
Supplies and equipment		121,700			
		<u>3,701,100</u>			

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
904		REGULATION OF HORSE RACING PROGRAM			
1	36,247,300	Regulation of Horse Racing	(130,800)	36,378,100	32,583,903
	<u>36,247,300</u>	Total for Regulation of Horse Racing	<u>(130,800)</u>	<u>36,378,100</u>	<u>32,583,903</u>

Program description:

This program consists of activities representing the administration of the Racing Commission Act.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Regulation of Horse Racing (904-1)	\$	
Salaries and wages	2,744,100	
Employee benefits	345,700	
Transportation and communication	749,100	
Services	638,600	
Supplies and equipment	212,500	
Transfer payments	31,557,300	
	<u>36,247,300</u>	
<i>Ontario Racing Commission</i>	\$	
Salaries and wages	2,692,600	
Employee benefits	340,800	
Transportation and communication	744,100	
Services	636,100	
Supplies and equipment	210,000	
Transfer payments		
Race Tracks Tax Sharing Arrangement	25,649,700	30,273,300
	<u>25,649,700</u>	<u>30,273,300</u>
<i>Racetracks Assistance</i>	\$	
Salaries and wages	51,500	
Employee benefits	4,900	
Transportation and communication	5,000	
Services	2,500	
Supplies and equipment	2,500	
Transfer payments		
Racetracks Assistance Program	5,907,600	5,974,000
	<u>5,907,600</u>	<u>5,974,000</u>
Total for Regulation of Horse Racing Program	<u>36,247,300</u>	<u>36,247,300</u>

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
905		REGISTRATION PROGRAM			
1	976,800	Program Administration	(714,200)	1,691,000	2,626,809
2	36,686,000	Real Property Registration	3,401,300	33,284,700	33,113,140
3	6,403,600	Personal Property Registration	(1,030,200)	7,433,800	6,562,517
4	7,882,500	Registrar General	(38,700)	7,921,200	7,022,729
5	6,848,700	Companies	1,204,200	5,644,500	3,921,288
6	4,153,600	Land Related Information Systems Implementation	(1,938,400)	6,092,000	2,737,100
S	500	Fees under the Vital Statistics Act	—	500	—
S	15,000	Crown Contributions re Judges' Plans, the Registry Act	—	15,000	—
	62,966,700	Total for Registration	884,000	62,082,700	55,983,583
	15,500	Less: Statutory Appropriations	—	15,500	—
	62,951,200	Amount to be Voted	884,000	62,067,200	55,983,583

Program description:

This program provides for the registration of interests in real property, and provision of legal services, the registration of conditional sales contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt, the administration of the Marriage Act, the collection and custody of records required under the Vital Statistics Act and the incorporation and fundamental changes including dissolution and revival of companies.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (905-1)	\$
Salaries and wages	603,700
Employee benefits	75,400
Transportation and communication	89,700
Services	173,900
Supplies and equipment	34,100
	<u>976,800</u>

Statutory Appropriations	
Crown Contributions re Judges' Plans	15,000

Real Property Registration (905-2)	
Salaries and wages	28,688,900
Employee benefits	4,109,600
Transportation and communication	683,500
Services	1,510,600
Supplies and equipment	1,725,100
	<u>36,717,700</u>
Less: Recoveries from other Ministries	31,700
	<u>36,686,000</u>

Personal Property Registration (905-3)	
Salaries and wages	2,957,100
Employee benefits	435,700
Transportation and communication	916,800
Services	1,692,900
Supplies and equipment	401,100
	<u>6,403,600</u>

Registrar General (905-4)	\$
Salaries and wages	4,050,000
Employee benefits	724,500
Transportation and communication	488,000
Services	2,044,100
Supplies and equipment	575,900
	<u>7,882,500</u>

Statutory Appropriations	
Fees under the Vital Statistics Act	500

Companies (905-5)	
Salaries and wages	3,794,900
Employee benefits	596,500
Transportation and communication	104,400
Services	1,148,100
Supplies and equipment	1,204,800
	<u>6,848,700</u>

Land Related Information Systems Implementation (905-6)	
Salaries and wages	1,911,900
Employee benefits	138,100
Transportation and communication	110,000
Services	1,546,100
Supplies and equipment	447,500
	<u>4,153,600</u>

Total for Registration Program	<u>62,966,700</u>
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IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
906		LIQUOR LICENCE PROGRAM			
1	9,252,900	Liquor Licence Board of Ontario	637,800	8,615,100	8,276,080
	<u>9,252,900</u>	Total for Liquor Licence	<u>637,800</u>	<u>8,615,100</u>	<u>8,276,080</u>

Program description:

This program provides for the administration of the Liquor Licence Act, by establishing policies, licencing and inspections that may be allowed under the Act.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Liquor Licence Board of Ontario (906-1)	\$
Salaries and wages	5,987,500
Employee benefits	1,139,600
Transportation and communication	505,600
Services	1,387,400
Supplies and equipment	232,800
	<u>9,252,900</u>
Total for Liquor Licence Program	<u>9,252,900</u>
MINISTRY TOTAL	<u><u>156,214,091</u></u>

X. — MINISTRY OF CORRECTIONAL SERVICES

SUMMARY

<u>1989-90</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
\$		\$	\$	\$
30,912,991	Ministry Administration	9,349,548	21,563,443	20,676,009
422,980,300	Operations	50,246,600	372,733,700	381,048,521
453,893,291	Ministry Total	59,596,148	394,297,143	401,724,530
39,391	Less: Statutory Appropriations	10,648	28,743	14,528
453,853,900	< TOTAL TO BE VOTED	59,585,500	394,268,400	401,710,002
ACCOUNTING CLASSIFICATION				
453,893,291	Expenditure	59,596,148	394,297,143	401,724,530

X. — MINISTRY OF CORRECTIONAL SERVICES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1001		MINISTRY ADMINISTRATION PROGRAM			
1	2,766,400	Main Office	763,600	2,002,800	1,649,125
2	4,514,600	Financial and Administrative Services	1,917,100	2,597,500	2,648,241
3	9,047,500	Human Resources	4,593,700	4,453,800	4,406,142
4	617,100	Communications Services	131,400	485,700	686,072
5	2,686,500	Analysis and Planning	170,300	2,516,200	2,179,533
6	407,200	Legal Services	134,200	273,000	264,011
7	1,443,300	Audit Services	282,400	1,160,900	1,100,567
8	5,541,200	Information Systems	982,600	4,558,600	4,168,802
9	3,849,800	Ontario Board of Parole	363,600	3,486,200	3,558,988
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	14,528
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	9,297	—	—
	30,912,991	Total for Ministry Administration	9,349,548	21,563,443	20,676,009
	39,391	Less: Statutory Appropriations	10,648	28,743	14,528
	30,873,600	Amount to be Voted	9,338,900	21,534,700	20,661,481

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal support activities, the program includes the Minister's Advisory Committee on Corrections and the Ontario Board of Parole.

— NOTES —

X. — MINISTRY OF CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1001-1)	\$
Salaries and wages	1,555,800
Employee benefits	256,700
Transportation and communication	455,700
Services	393,700
Supplies and equipment	104,500
	<u>2,766,400</u>

Statutory Appropriations	
Minister's Salary	30,094
Parliamentary Assistant's Salary	<u>9,297</u>

Financial and Administrative Services (1001-2)	
Salaries and wages	2,500,300
Employee benefits	394,100
Transportation and communication	1,166,300
Services	232,400
Supplies and equipment	221,500
	<u>4,514,600</u>

Human Resources (1001-3)	
Salaries and wages	2,557,200
Employee benefits	407,200
Transportation and communication	4,824,700
Services	1,117,100
Supplies and equipment	141,300
	<u>9,047,500</u>

Communications Services (1001-4)	
Salaries and wages	338,000
Employee benefits	55,100
Transportation and communication	92,800
Services	74,600
Supplies and equipment	56,600
	<u>617,100</u>

Analysis and Planning (1001-5)	
Salaries and wages	1,835,800
Employee benefits	286,800
Transportation and communication	192,800
Services	283,100
Supplies and equipment	88,000
	<u>2,686,500</u>

Legal Services (1001-6)	\$
Salaries and wages	32,400
Employee benefits	4,700
Transportation and communication	51,500
Services	304,100
Supplies and equipment	14,500
	<u>407,200</u>

Audit Services (1001-7)	
Salaries and wages	962,400
Employee benefits	156,900
Transportation and communication	295,300
Services	8,100
Supplies and equipment	20,600
	<u>1,443,300</u>

Information Systems (1001-8)	
Salaries and wages	3,917,600
Employee benefits	610,200
Transportation and communication	556,500
Services	355,300
Supplies and equipment	101,600
	<u>5,541,200</u>

Ontario Board of Parole (1001-9)	
Salaries and wages	2,061,400
Employee benefits	304,000
Transportation and communication	405,900
Services	956,000
Supplies and equipment	122,500
	<u>3,849,800</u>

Total for Ministry Administration Program	<u><u>30,912,991</u></u>
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X. — MINISTRY OF CORRECTIONAL SERVICES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
\$			\$	\$	\$
1002		OPERATIONS PROGRAM			
1	7,677,900	Program Administration	636,100	7,041,800	7,183,931
2	6,321,100	Offender Programming	752,900	5,568,200	5,420,517
3	314,270,500	Institutional Services	33,218,700	281,051,800	298,467,143
4	94,710,800	Community Services	15,638,900	79,071,900	69,976,930
	<u>422,980,300</u>	<u>Total for Operations</u>	<u>50,246,600</u>	<u>372,733,700</u>	<u>381,048,521</u>

Program description:

This program provides a wide range of custodial and community-based services to offenders and courts, to assure protection and security of society and motivate offenders towards positive personal change. Major services include operation of: correctional centres, detention centres, jails and community resource centres and probation and parole supervision for adults; separate custody and community residential facilities and probation services for 16- and 17-year-old offenders; education, vocational and life skills training, personal counselling and treatment services for adult and young offenders.

— NOTES —

X. — MINISTRY OF CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1002-1)		\$	Institutional Services (1002-3)		\$
Salaries and wages		4,337,100	Salaries and wages		218,876,600
Employee benefits		672,800	Employee benefits		32,395,100
Transportation and communication		654,600	Transportation and communication		4,841,900
Services		1,361,600	Services		19,919,900
Supplies and equipment		166,100	Supplies and equipment		39,565,900
Transfer payments			Transfer payments		689,400
Grants to non-profit community agencies for community program development		485,700			316,288,800
		<u>7,677,900</u>	Less: Recoveries from other Ministries		<u>2,018,300</u>
					<u>314,270,500</u>
Offender Programming (1002-2)			<i>Institutions</i>		\$
Salaries and wages		3,776,400	Salaries and wages		217,223,500
Employee benefits		596,100	Employee benefits		32,144,100
Transportation and communication		1,069,200	Transportation and communication		4,777,600
Services		534,300	Services		19,322,800
Supplies and equipment		345,100	Supplies and equipment		38,481,800
		<u>6,321,100</u>	Transfer pay- ments	\$	
<i>Institutional Program Development and Support</i>		\$	Grants to Com- pensate for Municipal Taxation	653,100	
Salaries and wages		3,038,700	Compassionate Allowance to Permanently Handicapped Inmates	36,300	689,400
Employee benefits		478,300			<u>312,639,200</u>
Transportation and communication		689,300	<i>Industrial Services</i>		\$
Services		446,300	Salaries and wages		1,653,100
Supplies and equipment		300,000	Employee benefits		251,000
		<u>4,952,600</u>	Transportation and communication		64,300
<i>Community Program Development</i>		\$	Services		597,100
Salaries and wages		737,700	Supplies and equipment		1,084,100
Employee benefits		117,800			<u>3,649,600</u>
Transportation and communication		379,900	Less: Recoveries from other Ministries		<u>2,018,300</u>
Services		88,000			<u>1,631,300</u>
Supplies and equipment		45,100			
		<u>1,368,500</u>	Community Services (1002-4)		
			Salaries and wages		38,045,300
			Employee benefits		5,987,800
			Transportation and communication		2,194,900
			Services		46,783,200
			Supplies and equipment		1,670,600
			Transfer payments		
			Assistance to Inmates-Rehabilitation		
			Assistance		29,000
					<u>94,710,800</u>
			Total for Operations Program		<u>422,980,300</u>
			MINISTRY TOTAL		<u><u>453,893,291</u></u>

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
13,684,791	Ministry Administration	3,806,248	9,878,543	10,863,828
18,473,700	Heritage Conservation	177,500	18,296,200	16,430,127
184,009,700	Cultural Development and Institutions	32,879,600	151,130,100	139,671,218
3,789,000	Communications	316,600	3,472,400	3,713,637
43,632,600	Libraries and Community Information	2,139,800	41,492,800	39,923,944
53,212,100	Capital Support and Regional Services	24,447,200	28,764,900	27,698,118
316,801,891	Ministry Total	63,766,948	253,034,943	238,300,872
39,391	Less: Statutory Appropriations	10,648	28,743	28,743
316,762,500	< TOTAL TO BE VOTED	63,756,300	253,006,200	238,272,129
ACCOUNTING CLASSIFICATION				
316,801,891	Expenditure	63,766,948	253,034,943	238,300,872

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	251,938,243	
1.2 1987-88 Public Accounts		227,457,872
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates:	1,096,700	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries		10,843,000
	253,034,943	238,300,872

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1101		MINISTRY ADMINISTRATION PROGRAM			
1	1,138,400	Main Office	257,800	880,600	1,091,110
2	6,383,900	Financial and Administrative Services	2,709,900	3,674,000	4,412,825
3	1,460,000	Human Resources	(167,700)	1,627,700	1,231,531
4	1,873,200	Communications Services	227,000	1,646,200	1,533,103
5	705,500	Legal Services	470,400	235,100	369,107
6	560,200	Audit Services	104,800	455,400	512,216
7	1,524,200	Information Systems	193,400	1,330,800	1,685,193
S	30,094	Minister's Salary, the Executive Council Act . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	9,297	—	—
	<u>13,684,791</u>	Total for Ministry Administration	<u>3,806,248</u>	<u>9,878,543</u>	<u>10,863,828</u>
	<u>39,391</u>	Less: Statutory Appropriations	<u>10,648</u>	<u>28,743</u>	<u>28,743</u>
	<u>13,645,400</u>	Amount to be Voted	<u>3,795,600</u>	<u>9,849,800</u>	<u>10,835,085</u>

Program description:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1101-1)

	\$
Salaries and wages	852,200
Employee benefits	78,000
Transportation and communication	117,500
Services	51,000
Supplies and equipment	39,700
	<u>1,138,400</u>

Statutory Appropriations

Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Financial and Administrative Services (1101-2)

Salaries and wages	2,812,100
Employee benefits	401,100
Transportation and communication	848,600
Services	1,747,100
Supplies and equipment	575,000
	<u>6,383,900</u>

Human Resources (1101-3)

Salaries and wages	829,200
Employee benefits	116,200
Transportation and communication	88,600
Services	379,500
Supplies and equipment	46,500
	<u>1,460,000</u>

Communications Services (1101-4)

	\$
Salaries and wages	973,600
Employee benefits	129,700
Transportation and communication	88,000
Services	633,500
Supplies and equipment	48,400
	<u>1,873,200</u>

Legal Services (1101-5)

Salaries and wages	75,800
Employee benefits	8,800
Transportation and communication	20,000
Services	585,900
Supplies and equipment	15,000
	<u>705,500</u>

Audit Services (1101-6)

Salaries and wages	465,600
Employee benefits	67,600
Transportation and communication	8,000
Services	10,000
Supplies and equipment	9,000
	<u>560,200</u>

Information Systems (1101-7)

Salaries and wages	455,600
Employee benefits	62,900
Transportation and communication	4,000
Services	901,700
Supplies and equipment	100,000
	<u>1,524,200</u>

Total for Ministry Administration Program	<u><u>13,684,791</u></u>
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XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1102		HERITAGE CONSERVATION PROGRAM			
1	3,402,100	Archives	244,600	3,157,500	2,438,264
2	15,071,600	Heritage Administration	(67,100)	15,138,700	13,991,863
	<u>18,473,700</u>	Total for Heritage Conservation	<u>177,500</u>	<u>18,296,200</u>	<u>16,430,127</u>

Program description:

This program promotes awareness and appreciation of Ontario's architectural, archaeological, and cultural heritage by the general public, in order to provide knowledge and understanding of our past as a basis for participation in the Province's cultural, economic and social development.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Archives (1102-1)	\$
Salaries and wages	2,272,600
Employee benefits	314,300
Transportation and communication	80,600
Services	525,900
Supplies and equipment	209,700
	<u>3,403,100</u>
Less: Recoveries from other Ministries	1,000
	<u>3,402,100</u>

Heritage Administration (1102-2)	\$
Salaries and wages	3,060,300
Employee benefits	411,600
Transportation and communication	145,100
Services	716,300
Supplies and equipment	215,000
Transfer payments	\$
Capital	
Preserving Ontario's	
Architecture	1,500,000
Operating	
Grants to local museums . . .	3,207,000
Grants for historical societies	
and plaques	271,600
Grants for Ontario Historical	
Studies Series	163,600
Heritage support grants . . .	770,900
Grants to Ontario Heritage	
Foundation	3,145,200
Multicultural History Society	617,100
Project Grants	1,128,900
	<u>10,804,300</u>
	15,352,600
Less: Recoveries from other Ministries	281,000
	<u>15,071,600</u>
Total for Heritage Conservation Program	<u>18,473,700</u>

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1103		CULTURAL DEVELOPMENT AND INSTITUTIONS PROGRAM			
1	9,906,800	Arts Support	117,100	9,789,700	8,002,582
2	130,687,000	Cultural Industries and Agencies	13,034,000	117,653,000	108,605,024
3	16,150,500	Ontario Science Centre	1,069,000	15,081,500	15,675,052
4	27,265,400	Ontario Film Development Corporation	18,659,500	8,605,900	7,388,560
	<u>184,009,700</u>	Total for Cultural Development and Institutions	<u>32,879,600</u>	<u>151,130,100</u>	<u>139,671,218</u>

Program description:

This program encourages and promotes excellence and participation in cultural pursuits and gives a context for the Province's future social and economic development and growth for cultural communities and the general public, in order to ensure the rights of self-expression and a progressive environment within which to preserve and access our cultural heritage and enjoy our leisure time.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Arts Support (1103-1)	\$
Salaries and wages	904,500
Employee benefits	123,900
Transportation and communication	83,000
Services	466,300
Supplies and equipment	78,000
Transfer payments	\$
Grants for Theatre Awards	33,900
Cultural support grants	2,985,000
The Fathers of Confederation Building Trust	203,000
Project Grants	2,133,000
Investment in the Arts Program	2,897,200
	<u>8,252,100</u>
	9,907,800
Less: Recoveries from other Ministries	1,000
	<u>9,906,800</u>
 Cultural Industries and Agencies (1103-2)	
Salaries and wages	557,400
Employee benefits	61,100
Transportation and communication	26,000
Services	291,300
Supplies and equipment	38,000
Transfer payments	\$
Outreach Ontario	404,000
Book Publishers Assistance Program	563,200
Trade Organizations Support Program	105,000
The Art Gallery of Ontario	7,866,600
The McMichael Canadian Collection	2,372,000
The Royal Botanical Gardens	1,743,900
CJRT-FM Corporation	1,333,500
The Ontario Arts Council	33,619,300
The Ontario Educational Communications Authority	55,843,300
Royal Ontario Museum	20,846,300
Science North	2,981,300
Project Grants	512,800
Marketing Program	943,000
Non-theatrical film Projects	650,000
	<u>129,784,200</u>
	130,758,000
Less: Recoveries from other Ministries	71,000
	<u>130,687,000</u>

Ontario Science Centre (1103-3)	\$
Salaries and wages	9,502,400
Employee benefits	1,264,700
Transportation and communication	490,800
Services	2,048,400
Supplies and equipment	2,844,200
	<u>16,150,500</u>
 Ontario Film Development Corporation (1103-4)	
Salaries and wages	1,592,800
Employee benefits	124,600
Transportation and communication	254,700
Services	1,200,600
Supplies and equipment	257,200
Transfer payments	\$
Ontario Film Development Corporation Projects	8,835,500
Ontario Film Incentive Program	15,000,000
	<u>23,835,500</u>
	27,265,400
 Total for Cultural Development and Institutions Program	<u>184,009,700</u>

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1104		COMMUNICATIONS PROGRAM			
1	2,872,000	Program Administration	282,800	2,589,200	2,822,930
2	702,400	Ontario Telephone Service Commission	46,200	656,200	704,981
3	214,600	Capital and Construction	(12,400)	227,000	185,726
	<u>3,789,000</u>	Total for Communications	<u>316,600</u>	<u>3,472,400</u>	<u>3,713,637</u>

Program description:

To promote the interests of Ontario users of communications systems and services, facilitate the mobility of information and contribute to the strength of the communications networks in Ontario in order to further the economic and social well-being of the people of Ontario.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1104-1)		\$	Capital and Construction (1104-3)		\$
Salaries and wages	1,899,500		Salaries and wages	28,500	
Employee benefits	293,900		Employee benefits	1,500	
Transportation and communication	140,000		Transportation and communication	35,000	
Services	453,200		Services	279,600	
Supplies and equipment	75,000		Supplies and equipment	55,000	
Transfer payments			Transfer payments		
Canadian Standards Association	10,400		Capital	3,339,000	
	<u>2,872,000</u>			<u>3,738,600</u>	
Ontario Telephone Service Commission (1104-2)			Less: Recoveries from other		
Salaries and wages	466,300		Ministries		
Employee benefits	70,400		Capital	3,339,000	
Transportation and communication	61,300		Operating	185,000	
Services	73,800			<u>214,600</u>	
Supplies and equipment	30,600				
	<u>702,400</u>		Total for Communications Program	<u>3,789,000</u>	

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1105		LIBRARIES AND COMMUNITY INFORMATION PROGRAM			
1	42,262,000	Library Services	2,086,100	40,175,900	38,619,998
2	1,370,600	Community Information	53,700	1,316,900	1,303,946
	<u>43,632,600</u>	Total for Libraries and Community Information	<u>2,139,800</u>	<u>41,492,800</u>	<u>39,923,944</u>

Program description:

This program provides leadership and expertise, and is responsible for increasing the availability, accessibility and diversity of resource materials for libraries and community information centres, in order to encourage public participation and enhance social and cultural development.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Library Services (1105-1)

\$

Salaries and wages	803,700	
Employee benefits	110,700	
Transportation and communication	41,000	
Services	301,500	
Supplies and equipment	20,300	
Transfer payments	\$	
Grants to public libraries	37,653,500	
Grants to library organizations	32,300	
Project Grants	1,800,000	
Library Development Fund	1,500,000	
	<u>40,985,800</u>	
	42,263,000	
Less: Recoveries from other Ministries	1,000	
	<u>42,262,000</u>	

Community Information (1105-2)

\$

Salaries and wages		53,600
Employee benefits		8,000
Transportation and communication		5,000
Services		800
Supplies and equipment		200
Transfer payments	\$	
Grants to participating agencies	1,053,000	
Project Grants	250,000	
		<u>1,303,000</u>
		1,370,600
Total for Libraries and Community Information Program		<u>43,632,600</u>

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1106		CAPITAL SUPPORT AND REGIONAL SERVICES PROGRAM			
1	48,423,600	Community Facilities	23,841,200	24,582,400	23,616,795
2	4,788,500	Regional Services	606,000	4,182,500	4,081,323
	<u>53,212,100</u>	Total for Capital Support and Regional Services	<u>24,447,200</u>	<u>28,764,900</u>	<u>27,698,118</u>

Program description:

This program provides support for the Ministry's capital program, and provides consultative support for the Ministry's programs at the local community level, in order to ensure public participation and the effective and efficient delivery of the Ministry's services province-wide.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Community Facilities (1106-1)		\$	Regional Services (1106-2)		\$
Salaries and wages		111,100	Salaries and wages		1,989,500
Employee benefits		15,500	Employee benefits		284,800
Transportation and communication		11,100	Transportation and communication		304,200
Services	\$		Services		115,400
Capital	600,000		Supplies and equipment		94,600
Operating	63,000	663,000	Transfer payments		
Supplies and equipment	\$		Project Grants		2,000,000
Capital	100,000				4,788,500
Operating	48,900	148,900			
Transfer payments	\$		Total for Capital Support and Regional		
Capital			Services Program		53,212,100
Provincial Grants	27,800,000				
Community Grants	19,675,000	47,475,000	MINISTRY TOTAL		316,801,891
		48,424,600			
Less: Recoveries from other Ministries		1,000			
		<u>48,423,600</u>			

XII. — OFFICE FOR DISABLED PERSONS

SUMMARY

<u>1989-90</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
\$		\$	\$	\$
7,874,111	Office for Disabled Persons	221,078	7,653,033	5,854,661
7,874,111	Total for Office for Disabled Persons	221,078	7,653,033	5,854,661
15,111	Less: Statutory Appropriations	678	14,433	14,433
7,859,000	< TOTAL TO BE VOTED	220,400	7,638,600	5,840,228
ACCOUNTING CLASSIFICATION				
7,874,111	Expenditure	221,078	7,653,033	5,854,661

XII. — OFFICE FOR DISABLED PERSONS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1201		OFFICE FOR DISABLED PERSONS PROGRAM			
1	441,700	Main Office	20,800	420,900	459,026
2	7,161,500	Corporate Services	175,900	6,985,600	5,171,136
3	255,800	Ontario Advisory Council for Disabled Persons	23,700	232,100	210,066
S	15,111	Minister Without Portfolio Salary, the Executive Council Act	678	14,433	14,433
	<u>7,874,111</u>	Total for Office for Disabled Persons	<u>221,078</u>	<u>7,653,033</u>	<u>5,854,661</u>
	15,111	Less: Statutory Appropriations	678	14,433	14,433
	<u>7,859,000</u>	Amount to be Voted	<u>220,400</u>	<u>7,638,600</u>	<u>5,840,228</u>

Program description:

The Office for Disabled Persons is responsible for bringing the disability perspective to the policy development and decision making process. It also operates a central information service on government activities and programs for disabled consumers and organizations and develops initiatives to improve the public's awareness of the abilities and needs of disabled persons, and maintains liaison with the community by way of the Ontario Advisory Council for Disabled Persons and other groups representing persons with disabilities. The Council provides and responds to requests for advice to the Minister.

— NOTES —

XII. — OFFICE FOR DISABLED PERSONS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1201-1)	\$
Salaries and wages	292,500
Employee benefits	27,200
Transportation and communication	65,000
Services	25,000
Supplies and equipment	32,000
	<u>441,700</u>

Statutory Appropriations	
Minister Without Portfolio Salary	<u>15,111</u>

Corporate Services (1201-2)	
Salaries and wages	1,472,800
Employee benefits	219,300
Transportation and communication	220,600
Services	873,100
Supplies and equipment	300,700
Transfer payments	\$
Capital	
Access Fund	2,350,000
Operating	
Community Action Fund for Disabled Persons	1,175,000
Grant for Barrier Free Design Centre	210,000
Homelink Centres	340,000
	<u>4,075,000</u>
	<u>7,161,500</u>

Ontario Advisory Council for Disabled Persons (1201-3)	\$
Salaries and wages	106,900
Employee benefits	18,900
Transportation and communication	58,300
Services	46,800
Supplies and equipment	24,900
	<u>255,800</u>

Total for Office for Disabled Persons Program	<u>7,874,111</u>
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TOTAL FOR OFFICE FOR DISABLED PERSONS	<u><u>7,874,111</u></u>
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XIII. — MINISTRY OF EDUCATION

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
32,322,191	Ministry Administration	3,236,468	29,085,723	29,432,241
4,583,872,500	Education	320,648,600	4,263,223,900	3,924,759,120
579,178,900	Services to Education	77,312,600	501,866,300	481,798,964
5,195,373,591	Ministry Total	401,197,668	4,794,175,923	4,435,990,325
572,275,391	Less: Statutory Appropriations	77,740,768	494,534,623	474,978,293
—	Adjustment for Advance Payments	(300,000,000)	300,000,000	—
4,623,098,200	TOTAL TO BE VOTED	23,456,900	4,599,641,300	3,961,012,032
ACCOUNTING CLASSIFICATION				
5,195,373,591	Expenditure	101,197,668	5,094,175,923	4,435,990,325

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	4,794,224,923	
1.2 1987-88 Public Accounts		4,446,869,938
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	300,000,000	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries		10,843,000
4. Change in Accounting:		
4.1 Special Purpose Accounts	49,000	36,613
	5,094,175,923	4,435,990,325

XIII. — MINISTRY OF EDUCATION

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1301		MINISTRY ADMINISTRATION PROGRAM			
1	3,419,100	Main Office	126,800	3,292,300	2,834,568
2	7,822,300	Financial and Administrative Services	1,145,500	6,676,800	7,307,333
3	3,849,400	Human Resources	365,900	3,483,500	5,906,835
4	3,145,500	Communications Services	1,032,700	2,112,800	2,138,635
5	6,215,700	Analysis and Planning	(14,100)	6,229,800	6,091,643
6	1,185,300	Legal Services	208,500	976,800	945,932
7	812,800	Audit Services	63,900	748,900	706,192
8	5,832,700	Information Systems	305,500	5,527,200	3,463,480
S	30,094	Minister's Salary, the Executive Council Act . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	32,322,191	Total for Ministry Administration	3,236,468	29,085,723	29,432,241
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	<u>32,282,800</u>	Amount to be Voted	<u>3,234,700</u>	<u>29,048,100</u>	<u>29,394,618</u>

Program description:

To provide the overall direction required to enable the Ministry of Education to meet its objectives; and to provide the administrative and support services for the operational programs of the Ministry of Education.

— NOTES —

XIII. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1301-1)	\$	Analysis and Planning (1301-5)	\$
Salaries and wages	2,380,800	Salaries and wages	3,204,900
Employee benefits	301,600	Employee benefits	419,100
Transportation and communication	285,300	Transportation and communication	118,100
Services	343,300	Services	2,064,700
Supplies and equipment	108,100	Supplies and equipment	408,900
	<u>3,419,100</u>		<u>6,215,700</u>
Statutory Appropriations		Legal Services (1301-6)	
Minister's Salary	30,094	Salaries and wages	639,200
Parliamentary Assistant's Salary	<u>9,297</u>	Employee benefits	78,500
Financial and Administrative Services (1301-2)		Transportation and communication	12,200
Salaries and wages	4,795,400	Services	408,200
Employee benefits	652,900	Supplies and equipment	47,200
Transportation and communication	790,100		<u>1,185,300</u>
Services	964,300	Audit Services (1301-7)	
Supplies and equipment	<u>1,389,300</u>	Salaries and wages	686,800
	8,592,000	Employee benefits	95,500
Less: Recoveries from other Ministries and activities	<u>769,700</u>	Transportation and communication	16,400
	<u>7,822,300</u>	Services	9,200
		Supplies and equipment	4,900
			<u>812,800</u>
Human Resources (1301-3)		Information Systems (1301-8)	
Salaries and wages	2,017,900	Salaries and wages	4,056,100
Employee benefits	1,664,600	Employee benefits	550,800
Transportation and communication	49,400	Transportation and communication	75,400
Services	89,100	Services	3,958,400
Supplies and equipment	<u>28,400</u>	Supplies and equipment	358,700
	<u>3,849,400</u>		<u>8,999,400</u>
Communications Services (1301-4)		Less: Recoveries from other Ministries and activities	<u>3,166,700</u>
Salaries and wages	1,619,100		<u>5,832,700</u>
Employee benefits	213,600	Total for Ministry Administration Program	<u>32,322,191</u>
Transportation and communication	60,800		
Services	1,006,500		
Supplies and equipment	<u>245,500</u>		
	<u>3,145,500</u>		

XIII. — MINISTRY OF EDUCATION

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1302		EDUCATION PROGRAM			
1	936,600	Program Administration	(176,000)	1,112,600	1,790,392
2	14,091,900	Independent Learning	1,937,200	12,154,700	11,717,841
3	17,887,700	Regional Offices	1,216,900	16,670,800	16,743,116
4	21,622,500	Learning Programs Development Support	818,300	20,804,200	20,829,848
5	46,610,600	Special Education and Provincial Schools	564,800	46,045,800	46,512,562
6	4,979,000	Program Implementation and Liaison	(619,300)	5,598,300	4,981,025
7	4,476,600	Special Services	1,305,300	3,171,300	3,822,414
8	4,473,267,600	Provincial Support for Elementary and Secondary Education	315,601,400	4,157,666,200	3,818,361,922
	<u>4,583,872,500</u>	Total for Education	<u>320,648,600</u>	<u>4,263,223,900</u>	<u>3,924,759,120</u>
	—	Adjustment for Advance Payments	(300,000,000)	300,000,000	—
	<u>4,583,872,500</u>	Amount to be Voted	<u>20,648,600</u>	<u>4,563,223,900</u>	<u>3,924,759,120</u>

Program description:

To ensure, in co-operation with school boards, that policies and programs for elementary and secondary education in the publicly-supported schools of Ontario that meet the needs of all the pupils in those schools are developed, implemented and reviewed to make available to those pupils educational opportunities of high quality on an equitable basis.

— NOTES —

XIII. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1302-1)		Program Implementation and Liaison (1302-6)	
	\$		\$
Salaries and wages	702,300	Salaries and wages	2,546,400
Employee benefits	97,900	Employee benefits	333,900
Transportation and communication	64,300	Transportation and communication	532,600
Services	64,000	Services	695,600
Supplies and equipment	8,100	Supplies and equipment	363,500
	<u>936,600</u>	Transfer payments	\$
		Official Languages Projects	1,000
		Ontario Young Travellers	492,000
		Programs of Educational Exchange	14,000
			<u>507,000</u>
			<u>4,979,000</u>
Independent Learning (1302-2)		Special Services (1302-7)	
Salaries and wages	3,514,200	Salaries and wages	5,625,300
Employee benefits	473,400	Employee benefits	716,200
Transportation and communication	720,000	Transportation and communication	588,000
Services	7,284,300	Services	868,100
Supplies and equipment	2,100,000	Supplies and equipment	586,100
	<u>14,091,900</u>	Transfer payments	
		Ontario Scholarships	1,328,300
			<u>9,712,000</u>
		Less: Recoveries	<u>5,235,400</u>
			<u>4,476,600</u>
Regional Offices (1302-3)		Provincial Support for Elementary and Secondary Education (1302-8)	
Salaries and wages	13,383,800	Salaries and wages	1,859,700
Employee benefits	1,819,400	Employee benefits	263,300
Transportation and communication	1,743,400	Transportation and communication	64,100
Services	584,700	Services	15,000
Supplies and equipment	356,400	Supplies and equipment	372,300
	<u>17,887,700</u>	Transfer payments	\$
		Capital	
		Capital Grants	310,000,000
		Operating	
		General Legislative Grants	4,136,167,800
		Education Programs —	
		Other	24,525,400
			<u>4,473,267,600</u>
			<u>4,583,872,500</u>
Learning Programs Development Support (1302-4)		Total for Education Program	
Salaries and wages	6,175,200		
Employee benefits	786,100		
Transportation and communication	1,399,900		
Services	12,119,800		
Supplies and equipment	1,141,500		
	<u>21,622,500</u>		
Special Education and Provincial Schools (1302-5)			
Salaries and wages	30,968,000		
Employee benefits	4,009,800		
Transportation and communication	2,169,700		
Services	5,679,000		
Supplies and equipment	3,678,500		
Transfer payments	\$		
Payments-in-lieu of municipal taxation	61,700		
In-Service Teacher Training	43,900		
	<u>105,600</u>		
	<u>46,610,600</u>		

XIII. — MINISTRY OF EDUCATION

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1303		SERVICES TO EDUCATION PROGRAM			
1	1,579,300	Education Relations Commission	64,800	1,514,500	1,364,692
2	136,500	Languages of Instruction Commission	29,100	107,400	85,530
3	171,800	Provincial Schools Authority	12,900	158,900	171,933
4	259,800	Council for Franco-Ontarian Education	2,400	257,400	337,731
5	389,600	Planning and Implementation Commission	(567,900)	957,500	676,965
6	4,405,900	Other Services to Education	32,300	4,373,600	4,221,443
S	512,970,000	Teacher Superannuation Fund, the Teachers' Superannuation Act	71,270,000	441,700,000	426,601,642
S	59,266,000	Superannuation Adjustment Fund — Teachers' Plan, the Teachers' Superannuation Act	6,469,000	52,797,000	48,339,028
	579,178,900	Total for Services to Education	77,312,600	501,866,300	481,798,964
	572,236,000	Less: Statutory Appropriations	77,739,000	494,497,000	474,940,670
	6,942,900	Amount to be Voted	(426,400)	7,369,300	6,858,294

Program description:

This program provides funding for a number of bodies serving education.

The program also provides for payments to the Teachers' Superannuation Fund and the Superannuation Adjustment Fund — Teachers' Plan with respect to government contributions and the provision to increase annual allowances of certain recipients.

— NOTES —

XIII. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

Education Relations Commission (1303-1)		Other Services to Education (1303-6)	
	\$		\$
Salaries and wages	706,800	Transfer payments	
Employee benefits	95,400	Grant to the Canadian Education Association ..	204,300
Transportation and communication	259,000	Grant to Canadian League for Educational	
Services	416,200	Exchange	43,900
Supplies and equipment	101,900	Grant to the Centre franco-ontarien de res-	
	<u>1,579,300</u>	sources pédagogiques	742,600
		Grant to the Council of Ministers of Education,	
		Canada	310,300
		Grant to Ontario Federation of Home and School	
		Associations	28,200
		Grant to the Ontario Federation of School Ath-	
		letic Associations	54,300
		Grant to the Ontario Institute for Studies in	
		Education	2,430,000
		Grant to Society for Educational Visits and	
		Exchanges in Canada	200,000
		Grant to the United World Colleges	146,300
		Miscellaneous Grants (to be paid as may be	
		directed by the Minister)	246,000
			<u>4,405,900</u>
		Statutory Appropriations	
		Teachers' Superannuation Fund	
		Transfer payments	\$
		Government contributions, the	
		Teachers' Superannuation	
		Act	386,000,000
		Less: Recoveries from other	
		Ministries	730,000
			<u>385,270,000</u>
		Payments augmenting allowances and annuities to	
		certain recipients under the Teachers' Superan-	
		nuation Act	113,000,000
		Provision to increase, where applicable, annual	
		allowances under the Teachers' Superannuation	
		Act	14,700,000
			<u>512,970,000</u>
		Statutory Appropriations	
		Superannuation Adjustment Fund—Teachers' Plan	
		Transfer payments	\$
		Government contributions, the	
		Superannuation Adjustment	
		Benefits Act	59,400,000
		Less: Recoveries from other	
		Ministries	134,000
			<u>59,266,000</u>
			<u>59,266,000</u>
		Total for Services to Education Program	<u>579,178,900</u>
		MINISTRY TOTAL	<u>5,195,373,591</u>

XIV. — MINISTRY OF ENERGY

SUMMARY

<u>1989-90</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
\$		\$	\$	\$
12,028,191	Ministry Administration	4,818,848	7,209,343	8,212,296
4,900,300	Policy and Planning	(422,400)	5,322,700	4,209,180
20,089,100	Energy Development and Management	(6,051,100)	26,140,200	25,497,601
5,720,100	Ontario Energy Board	339,700	5,380,400	4,624,781
42,737,691	Ministry Total	(1,314,952)	44,052,643	42,543,858
39,391	Less: Statutory Appropriations	10,648	28,743	18,747
42,698,300	< TOTAL TO BE VOTED	(1,325,600)	44,023,900	42,525,111
ACCOUNTING CLASSIFICATION				
42,737,691	Expenditure	(1,314,952)	44,052,643	42,543,858

XIV. — MINISTRY OF ENERGY

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1401		MINISTRY ADMINISTRATION PROGRAM			
1	2,482,700	Main Office	796,100	1,686,600	2,717,571
2	3,854,300	Financial and Administrative Services	875,100	2,979,200	3,055,062
3	5,234,800	Communications Services	3,136,000	2,098,800	2,105,816
4	417,000	Legal Services	1,000	416,000	315,100
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	14,529
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	9,297	—	4,218
	<u>12,028,191</u>	Total for Ministry Administration	<u>4,818,848</u>	<u>7,209,343</u>	<u>8,212,296</u>
	39,391	Less: Statutory Appropriations	10,648	28,743	18,747
	<u>11,988,800</u>	Amount to be Voted	<u>4,808,200</u>	<u>7,180,600</u>	<u>8,193,549</u>

Program description:

Co-ordinates the development of Ministry policies and plans, and provides the overall direction and administrative support necessary for the implementation of these policies and plans.

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1401-1)		Communications Services (1401-3)	
	\$		\$
Salaries and wages	1,523,300	Salaries and wages	980,300
Employee benefits	183,600	Employee benefits	155,000
Transportation and communication	234,700	Transportation and communication	132,300
Services	485,700	Services	2,823,500
Supplies and equipment	55,400	Supplies and equipment	1,143,700
	<u>2,482,700</u>		<u>5,234,800</u>
Statutory Appropriations		Legal Services (1401-4)	
Minister's Salary	30,094	Transportation and communication	10,800
Parliamentary Assistant's Salary	<u>9,297</u>	Services	396,600
		Supplies and equipment	<u>9,600</u>
Financial and Administrative Services (1401-2)			417,000
Salaries and wages	2,041,300	Total for Ministry Administration Program	<u>12,028,191</u>
Employee benefits	292,800		
Transportation and communication	282,000		
Services	592,400		
Supplies and equipment	<u>645,800</u>		
	<u>3,854,300</u>		

XIV. — MINISTRY OF ENERGY

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
1402		POLICY AND PLANNING PROGRAM			
1	2,744,700	Supply and Distribution	(343,100)	3,087,800	2,566,391
2	2,155,600	Energy Economics	(79,300)	2,234,900	1,642,789
	<u>4,900,300</u>	Total for Policy and Planning	<u>(422,400)</u>	<u>5,322,700</u>	<u>4,209,180</u>

Program description:

Develops policies to enhance the supply and utilization of energy in Ontario; on behalf of the Government, represents the energy interests of Ontario before Federal and Provincial authorities and bodies.

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

Supply and Distribution (1402-1)		Energy Economics (1402-2)	
	\$		\$
Salaries and wages	1,349,300	Salaries and wages	1,073,500
Employee benefits	213,400	Employee benefits	169,900
Transportation and communication	105,000	Transportation and communication	50,200
Services	1,010,500	Services	730,500
Supplies and equipment	14,000	Supplies and equipment	12,500
Transfer payments		Transfer payments	
Contingency planning grants	52,500	Energy Economics Grants	119,000
	<u>2,744,700</u>		<u>2,155,600</u>
		Total for Policy and Planning Program	<u>4,900,300</u>

XIV. — MINISTRY OF ENERGY

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
1403		ENERGY DEVELOPMENT AND MANAGEMENT PROGRAM			
1	20,089,100	Energy Development and Management	(6,051,100)	26,140,200	25,497,601
	20,089,100	Total for Energy Development and Management	(6,051,100)	26,140,200	25,497,601

Program description:

Expedites the development and introduction of energy technologies, products and practices to increase the effectiveness and efficiency of energy management in Ontario.

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

Energy Development and Management (1403-1)		\$
Salaries and wages		2,459,700
Employee benefits		389,000
Transportation and communication		330,400
Services		1,027,000
Supplies and equipment		145,000
Transfer payments	\$	
Capital		
Energy Research Grants	450,000	
Ontario Hydro Grants	2,500,000	
Conservation Initiative		
Grants	1,886,500	
Industrial Efficiency Grants . .	1,777,000	
Energy from Waste Grants . .	2,486,500	
Operating		
Energy Research Grants	2,655,000	
Ontario Hydro Grants	275,000	
Conservation Initiative		
Grants	1,982,000	
Industrial Efficiency Grants . .	1,625,000	
Energy from Waste Grants . .	100,000	
Environmental Youth Corps		
Grants	1,000	15,738,000
		<u>20,089,100</u>
Total for Energy Development and Management Program		<u><u>20,089,100</u></u>

XIV. — MINISTRY OF ENERGY

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1404		ONTARIO ENERGY BOARD PROGRAM			
1	5,720,100	Ontario Energy Board	339,700	5,380,400	4,624,781
	5,720,100	Total for Ontario Energy Board	339,700	5,380,400	4,624,781

Program description:

Regulates natural gas utilities and reviews the operation of Ontario Hydro to ensure that the interests of investors, consumers, and the public are reconciled to the mutual advantage of each.

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

Ontario Energy Board (1404-1)	\$
Salaries and wages	2,375,000
Employee benefits	375,600
Transportation and communication	280,000
Services	2,218,400
Supplies and equipment	471,100
	<u>5,720,100</u>
Total for Ontario Energy Board Program	<u>5,720,100</u>
MINISTRY TOTAL	<u><u>42,737,691</u></u>

XV. — MINISTRY OF THE ENVIRONMENT

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
36,709,891	Ministry Administration	6,572,768	30,137,123	25,656,705
95,369,400	Environmental Services	13,301,700	82,067,700	66,509,002
99,232,900	Environmental Control	15,042,100	84,190,800	75,761,368
297,183,900	Utility Planning and Operations	44,094,500	253,089,400	237,377,745
528,496,091	Ministry Total	79,011,068	449,485,023	405,304,820
39,391	Less: Statutory Appropriations	1,768	37,623	390,894
528,456,700	< TOTAL TO BE VOTED	79,009,300	449,447,400	404,913,926
ACCOUNTING CLASSIFICATION				
482,896,091	Expenditure	56,011,300	426,885,023	384,889,228
45,600,000	Loans, Advances and Investments	23,000,000	22,600,000	20,415,592
528,496,091		79,011,068	449,485,023	405,304,820

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	442,485,023	
1.2 1987-88 Public Accounts		406,169,186
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	7,000,000	
3. Change in Accounting:		
3.1 Special Purpose Accounts		864,366
	449,485,023	405,304,820

XV. — MINISTRY OF THE ENVIRONMENT

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1501		MINISTRY ADMINISTRATION PROGRAM			
1	1,261,300	Main Office	60,100	1,201,200	1,258,860
2	9,699,800	Financial and Administrative Services	1,179,800	8,520,000	6,462,408
3	4,882,600	Human Resources	877,700	4,004,900	3,526,941
4	3,144,000	Communications Services	(214,900)	3,358,900	3,380,015
5	11,006,400	Analysis and Planning	3,713,400	7,293,000	6,628,845
6	2,613,400	Legal Services	662,600	1,950,800	1,879,234
7	939,300	Audit Services	48,500	890,800	705,776
8	3,123,700	Information Systems	243,800	2,879,900	1,777,188
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,695
	36,709,891	Total for Ministry Administration	6,572,768	30,137,123	25,656,705
	39,391	Less: Statutory Appropriations	1,768	37,623	37,438
	<u>36,670,500</u>	Amount to be Voted	<u>6,571,000</u>	<u>30,099,500</u>	<u>25,619,267</u>

Program description:

This program provides financial, administrative, corporate policy and planning, research, personnel support and systems development services. Legal and information services are also included within this program.

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1501-1)	\$	Analysis and Planning (1501-5)	\$
Salaries and wages	851,800	Salaries and wages	2,464,400
Employee benefits	119,900	Employee benefits	321,500
Transportation and communication	127,600	Transportation and communication	55,400
Services	74,700	Services	2,980,500
Supplies and equipment	87,300	Supplies and equipment	168,600
	<u>1,261,300</u>	Transfer payments	\$
		Grants for Environmental and Health Protection Research . .	2,400,000
Statutory Appropriations		Grants to Universities for Post Doctoral Fellowships	100,000
Minister's Salary	30,094	Grants for Excellence in Research Awards	5,000
Parliamentary Assistant's Salary	<u>9,297</u>	Grant to the Ontario Federation of Anglers and Hunters	30,000
		Grants for Environmental Conferences	76,000
Financial and Administrative Services (1501-2)		Grants for Public Environmental Educational Projects	405,000
Salaries and wages	4,090,600	Grants for Development of Applied Environmental Technology	2,000,000
Employee benefits	599,800		<u>5,016,000</u>
Transportation and communication	422,700		<u>11,006,400</u>
Services	1,579,600		
Supplies and equipment	<u>3,007,100</u>		
	<u>9,699,800</u>		
		Legal Services (1501-6)	
Human Resources (1501-3)		Salaries and wages	92,700
Salaries and wages	2,227,000	Employee benefits	8,900
Employee benefits	329,500	Transportation and communication	111,400
Transportation and communication	113,700	Services	2,292,900
Services	2,099,300	Supplies and equipment	107,500
Supplies and equipment	58,100		<u>2,613,400</u>
Transfer payments			
Grant to the Ontario Municipal Engineers Association	55,000	Audit Services (1501-7)	
	<u>4,882,600</u>	Salaries and wages	678,800
		Employee benefits	105,000
Communications Services (1501-4)		Transportation and communication	19,000
Salaries and wages	1,180,900	Services	22,500
Employee benefits	175,200	Supplies and equipment	114,000
Transportation and communication	215,500		<u>939,300</u>
Services	1,415,400		
Supplies and equipment	<u>157,000</u>	Information Systems (1501-8)	
	<u>3,144,000</u>	Salaries and wages	1,668,200
		Employee benefits	224,900
		Transportation and communication	41,900
		Services	485,200
		Supplies and equipment	703,500
			<u>3,123,700</u>
		Total for Ministry Administration Program	<u>36,709,891</u>

XV. — MINISTRY OF THE ENVIRONMENT

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1502		ENVIRONMENTAL SERVICES PROGRAM			
1	283,600	Program Administration	22,200	261,400	270,405
2	9,511,900	Air Resources	233,100	9,278,800	9,864,191
3	23,913,500	Water Resources	399,500	23,514,000	22,156,851
4	42,159,000	Waste Management	10,686,200	31,472,800	16,778,621
5	19,501,400	Laboratory Services	1,960,700	17,540,700	17,438,934
	<u>95,369,400</u>	<u>Total for Environmental Services</u>	<u>13,301,700</u>	<u>82,067,700</u>	<u>66,509,002</u>

Program description:

Under this program, plans and programs are developed to protect air quality, surface and groundwater quality and quantity, to manage wastes and encourage recycling, and to ensure an adequate quality of drinking water. Laboratory services and specialized technical support services for the delivery of programs are also provided.

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1502-1)		\$	Waste Management (1502-4)		\$
Salaries and wages		209,500	Salaries and wages		4,233,100
Employee benefits		31,700	Employee benefits		607,400
Transportation and communication		10,000	Transportation and communication		236,000
Services		16,500	Services		4,803,200
Supplies and equipment		15,900	Supplies and equipment		309,300
		<u>283,600</u>	Transfer payments	\$	
			Capital		
			Grants for Waste Treat-		
			ment/Disposal and 4R's:		
			Reduction, Reuse, Recy-		
			cling and Recovery	25,160,000	
			Operating		
			Waste Management Improve-		
			ment Grants	750,000	
			Municipal Recycling Support		
			Grants	5,000,000	
			Municipal Recovery Grants ..	400,000	
			Municipal Reduction/Reuse		
			Grants	30,000	
			Household Hazardous Waste		
			Collection Grants	200,000	
			Grants for Industrial 4R's:		
			Reduction, Reuse, Recy-		
			cling, Recovery	155,000	
			Grant to the Recycling Coun-		
			cil of Ontario	100,000	
			Grant to the Packaging Asso-		
			ciation of Ontario	5,000	
			Grant to the Canadian Waste		
			Materials Exchange	25,000	
			Grant to the Ontario Waste		
			Exchange	70,000	
			Grants to the Citizens		
			Network Clearinghouse ..	25,000	
			Grant to the Conservation		
			Council of Ontario	20,000	
			Grant to York University ..	15,000	
			Grant to Pollution Probe ..	25,000	31,980,000
					<u>42,169,000</u>
			Less: Recoveries from other Ministries	10,000	
					<u>42,159,000</u>
			Laboratory Services (1502-5)		
			Salaries and wages	10,905,100	
			Employee benefits	1,633,900	
			Transportation and communication	190,200	
			Services	3,496,000	
			Supplies and equipment	3,276,200	
				<u>19,501,400</u>	
			Total for Environmental Services Program		<u>95,369,400</u>

Program Administration (1502-1)		\$
Salaries and wages		209,500
Employee benefits		31,700
Transportation and communication		10,000
Services		16,500
Supplies and equipment		15,900
		<u>283,600</u>

Air Resources (1502-2)		\$
Salaries and wages		4,827,000
Employee benefits		717,000
Transportation and communication		287,200
Services		2,470,100
Supplies and equipment		1,210,600
		<u>9,511,900</u>

Water Resources (1502-3)		\$
Salaries and wages		9,504,200
Employee benefits		1,419,200
Transportation and communication		249,700
Services		11,435,400
Supplies and equipment		800,000
Transfer payments	\$	
Grants for Beach Studies	500,000	
Grant to the Dorset Laboratory		
Daycare and Learning		
Centre	5,000	505,000
		<u>23,913,500</u>

XV. — MINISTRY OF THE ENVIRONMENT

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1503		ENVIRONMENTAL CONTROL PROGRAM			
1	22,159,100	Program Administration	3,923,800	18,235,300	12,053,917
2	409,000	Environmental Compensation Corporation . . .	(1,079,400)	1,488,400	355,077
3	2,165,500	Environmental Assessment Board	727,400	1,438,100	1,250,349
4	12,565,600	Intergovernmental Relations and Strategic Projects	(73,700)	12,639,300	11,491,415
5	36,722,300	Compliance and Enforcement	7,758,000	28,964,300	29,269,762
6	22,289,300	Environmental Approvals and Technical Support	3,237,700	19,051,600	19,172,191
7	2,922,100	Environmental Assessment	548,300	2,373,800	2,168,657
	<u>99,232,900</u>	<u>Total for Environmental Control</u>	<u>15,042,100</u>	<u>84,190,800</u>	<u>75,761,368</u>

Program description:

This program provides for the delivery of programs to protect air quality, surface and groundwater quality and quantity, to manage the disposal of wastes, to ensure an adequate quality of drinking water, to regulate the use of pesticides, and to promote the consideration of the environment in the planning and development of undertakings. The program also provides coordination of designated critical issues and the orchestration of inter-governmental activities.

Compensation to victims of spills is provided through the Environmental Compensation Corporation. A Spills Action Centre provides 24-hour access for spill reporting and for coordinating spill investigations.

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1503-1)	\$
Salaries and wages	581,400
Employee benefits	84,900
Transportation and communication	32,300
Services	20,841,500
Supplies and equipment	236,500
Transfer payments	\$
Advances for Emergency Operations	1,000
Grant to the American Public Works Association (Ontario Chapter)	10,000
Grant to the American Water Works Association (Ontario Section)	7,500
Grant to the Pollution Control Association of Ontario	5,000
Grants for Control Orders Under Section 89, the Environmental Protection Act	9,000
Grants for Coal-Tar Site Investigations	350,000
	<u>382,500</u>
	<u>22,159,100</u>
Environmental Compensation Corporation (1503-2)	
Salaries and wages	118,400
Employee benefits	17,300
Transportation and communication	31,000
Services	111,300
Supplies and equipment	31,000
Transfer payments	
Grants for Compensation Payments Under Part IX, the Environmental Protection Act	100,000
	<u>409,000</u>
Environmental Assessment Board (1503-3)	
Salaries and wages	840,500
Employee benefits	118,400
Transportation and communication	170,500
Services	649,500
Supplies and equipment	116,600
Transfer payments	\$
Grants for Intervenor Funding for:	
Timber Management Environmental Assessment	300,000
Derry Road Extension (RM of Peel)	30,000
Meaford/St. Vincent (Landfill)	30,000
North Simcoe Waste Management Association (Landfill)	30,000
TSVTRINTEK Systems Inc.	30,000
	<u>420,000</u>
	<u>2,315,500</u>
Less: Recoveries from other Ministries	150,000
	<u>2,165,500</u>

Intergovernmental Relations and Strategic Projects (1503-4)	\$
Salaries and wages	2,792,400
Employee benefits	404,600
Transportation and communication	558,900
Services	6,067,700
Supplies and equipment	1,792,000
Transfer payments	\$
Grants for Pesticides Research	400,000
Grants for Termite Control	500,000
Grants to the Canadian Coalition on Acid Rain	50,000
	<u>950,000</u>
	<u>12,565,600</u>
Compliance and Enforcement (1503-5)	
Salaries and wages	24,267,900
Employee benefits	3,487,100
Transportation and communication	3,139,500
Services	3,715,300
Supplies and equipment	2,107,500
Transfer payments	
Grant to the Ninety-Nines Operation Skywatch	5,000
	<u>36,722,300</u>
Environmental Approvals and Technical Support (1503-6)	
Salaries and wages	11,631,700
Employee benefits	1,662,600
Transportation and communication	576,700
Services	1,756,800
Supplies and equipment	1,561,500
Transfer payments	
Grants for Agreements Under Part VII, the Environmental Protection Act	5,100,000
	<u>22,289,300</u>
Environmental Assessment (1503-7)	
Salaries and wages	1,585,400
Employee benefits	188,400
Transportation and communication	82,500
Services	961,800
Supplies and equipment	104,000
	<u>2,922,100</u>
Total for Environmental Control Program	<u>99,232,900</u>

XV. — MINISTRY OF THE ENVIRONMENT

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
1504		UTILITY PLANNING AND OPERATIONS PROGRAM			
1	199,630,000	Project Engineering	41,283,600	158,346,400	148,914,389
2	83,253,900	Utility Operations	2,410,900	80,843,000	74,509,900
3	14,300,000	Ontario Waste Management Corporation	400,000	13,900,000	13,600,000
S	—	Sinking Fund for Recovery of the Cost of Capital Assets, the Ontario Water Resources Act	—	—	353,456
	297,183,900	Total for Utility Planning and Operations	44,094,500	253,089,400	237,377,745
	—	Less: Statutory Appropriations	—	—	353,456
	297,183,900	Amount to be Voted	44,094,500	253,089,400	237,024,289

Program description:

This program provides for the development and management of sewage treatment plants, water treatment plants and the Provincial industrial waste treatment and disposal facility.

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Utility Operations (1504-2)	\$
Salaries and wages	27,840,300
Employee benefits	3,969,900
Transportation and communication	1,525,100
Services	13,785,300
Supplies and equipment	36,083,300
Transfer payments	
Grant to Metropolitan Toronto for Highland Creek Plant Audit	50,000
	<u>83,253,900</u>
Ontario Waste Management Corporation (1504-3)	
Transfer payments	
Grants to the Ontario Waste Management Corporation	14,300,000
	<u>14,300,000</u>
Total for Utility Planning and Operations Program	<u>297,183,900</u>
MINISTRY TOTAL	528,496,091

MINISTRY TOTAL	528,496,091
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XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
5,122,197	Ministry Administration	1,009,517	4,112,680	4,415,856
35,577,400	Financial Standards	3,805,100	31,772,300	26,939,725
40,699,597	Ministry Total	4,814,617	35,884,980	31,355,581
9,297	Less: Statutory Appropriations	417	8,880	459,232
40,690,300	< TOTAL TO BE VOTED	4,814,200	35,876,100	30,896,349
ACCOUNTING CLASSIFICATION				
40,699,597	Expenditure	4,814,617	35,884,980	30,900,837
—	Loans, Advances and Investments	—	—	454,744
40,699,597		4,814,617	35,884,980	31,355,581

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	42,682,180	
1.2 1987-88 Public Accounts		37,802,941
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	3,258,100	
3. Change in Accounting:		
3.1 Special Purpose Accounts	10,055,300	6,447,360
	35,884,980	31,355,581

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
\$			\$	\$	\$
1601		MINISTRY ADMINISTRATION PROGRAM			
1	610,400	Main Office	47,600	562,800	605,412
2	2,512,400	Financial and Administrative Services	791,800	1,720,600	2,349,234
3	958,500	Analysis and Planning	101,800	856,700	819,205
4	1,031,600	Legal Services	67,900	963,700	637,517
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	4,488
	5,122,197	Total for Ministry Administration	1,009,517	4,112,680	4,415,856
	9,297	Less: Statutory Appropriations	417	8,880	4,488
	<u>5,112,900</u>	Amount to be Voted	<u>1,009,100</u>	<u>4,103,800</u>	<u>4,411,368</u>

Program description:

This program consists of four activities representing the administrative programs of the Ministry. The administration program includes the investigation section which provides support to the Offices of the Superintendents of Deposit Institutions and Insurance. In addition, the Ministry is provided support services from the Ministry of Consumer and Commercial Relations.

— NOTES —

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1601-1)	\$
Salaries and wages	395,700
Employee benefits	117,000
Transportation and communication	38,800
Services	25,700
Supplies and equipment	33,200
	<u>610,400</u>
Statutory Appropriations	
Parliamentary Assistant's Salary	<u>9,297</u>
Financial and Administrative Services (1601-2)	
Salaries and wages	1,289,200
Employee benefits	208,900
Transportation and communication	22,900
Services	592,500
Supplies and equipment	363,900
Transfer payments	
Conference Board of Canada	<u>35,000</u>
	<u>2,512,400</u>

Analysis and Planning (1601-3)	\$
Salaries and wages	686,300
Employee benefits	116,300
Transportation and communication	22,700
Services	96,900
Supplies and equipment	36,300
	<u>958,500</u>
Legal Services (1601-4)	
Salaries and wages	6,300
Employee benefits	1,000
Transportation and communication	31,600
Services	936,900
Supplies and equipment	<u>55,800</u>
	<u>1,031,600</u>
Total for Ministry Administration Program	<u>5,122,197</u>

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1602		FINANCIAL STANDARDS PROGRAM			
1	6,605,600	Deposit Institutions	211,700	6,393,900	5,880,500
2	4,678,100	Insurance	813,400	3,864,700	7,907,856
3	1,000	Motor Vehicle Accident Claims Fund	—	1,000	—
4	12,366,300	Securities	1,409,700	10,956,600	8,356,894
5	5,498,900	Pension Plans	1,946,600	3,552,300	4,339,731
6	6,427,500	Ontario Automobile Insurance Board	(576,300)	7,003,800	—
S	—	Player Receivership, the Loan and Trust Corporation Act	—	—	454,744
	35,577,400	Total for Financial Standards	3,805,100	31,772,300	26,939,725
	—	Less: Statutory Appropriations	—	—	454,744
	35,577,400	Amount to be Voted	3,805,100	31,772,300	26,484,981

Program description:

This program consists of six activities that provide for the regulation, supervision and policy direction of financial institutions operating in Ontario. The focus of the program is to safeguard the interests of the public dealing with the financial service sector while creating a business climate to increase Ontario's domestic and international competitiveness. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to ensure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition, this program provides for the administration of the Motor Vehicle Accident Claims Act in respect of adjustment claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles. The Ontario Automobile Insurance Board is also administered by this program and is responsible for holding public hearings and setting rates that are just and reasonable.

— NOTES —

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

STANDARD ACCOUNTS CLASSIFICATION

Deposit Institutions (1602-1)	\$	Securities (1602-4)	\$
Salaries and wages	3,710,200	Salaries and wages	6,376,500
Employee benefits	655,800	Employee benefits	1,008,100
Transportation and communication	192,200	Transportation and communication	375,100
Services	1,444,900	Services	3,826,900
Supplies and equipment	601,500	Supplies and equipment	779,700
Transfer payments			<u>12,366,300</u>
Interest on Ontario Share Deposit Insurance			
Corporation Bank Loan	1,000		
	<u>6,605,600</u>		
		Pension Plans (1602-5)	
Insurance (1602-2)		Salaries and wages	2,652,800
Salaries and wages	2,821,200	Employee benefits	387,400
Employee benefits	500,600	Transportation and communication	159,000
Transportation and communication	184,800	Services	2,110,100
Services	588,100	Supplies and equipment	189,600
Supplies and equipment	583,400		<u>5,498,900</u>
	<u>4,678,100</u>		
		Ontario Automobile Insurance Board (1602-6)	
Motor Vehicle Accident Claims Fund (1602-3)		Salaries and wages	2,184,200
Salaries and wages	954,200	Employee benefits	379,500
Employee benefits	145,500	Transportation and communication	233,000
Transportation and communication	60,500	Services	2,288,300
Services	1,323,900	Supplies and equipment	1,322,500
Supplies and equipment	79,800	Transfer payments	
	<u>2,563,900</u>	Consumers Association of Canada	20,000
Less: Recoveries of Administration Expenses	2,562,900		<u>6,427,500</u>
	<u>1,000</u>	Total for Financial Standards Program	<u>35,577,400</u>
		MINISTRY TOTAL	<u><u>40,699,597</u></u>

XVII. — MINISTRY OF GOVERNMENT SERVICES

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
21,435,891	Ministry Administration	1,858,648	19,577,243	18,130,565
570,436,300	Realty Services	82,695,600	487,740,700	404,664,227
117,848,400	Supply and Services	4,869,700	112,978,700	105,847,731
17,155,000	Computer and Telecommunication Services	329,200	16,825,800	13,638,068
726,875,591	Ministry Total	89,753,148	637,122,443	542,280,591
40,391	Less: Statutory Appropriations	10,648	29,743	102,808
726,835,200	< TOTAL TO BE VOTED	89,742,500	637,092,700	542,177,783
ACCOUNTING CLASSIFICATION				
726,875,591	Expenditure	89,753,148	637,122,443	542,280,591

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	637,273,443	
1.2 1987-88 Public Accounts		546,996,426
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	10,000	
3. Change in Accounting:		
3.1 Special Purpose Accounts	161,000	4,715,835
	637,122,443	542,280,591

XVII. — MINISTRY OF GOVERNMENT SERVICES

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
1701		MINISTRY ADMINISTRATION PROGRAM			
1	2,305,400	Main Office	329,900	1,975,500	1,704,971
2	6,168,500	Financial and Administrative Services	825,200	5,343,300	5,592,213
3	618,900	Analysis and Planning	22,500	596,400	413,199
4	1,512,500	Legal Services	116,300	1,396,200	1,464,891
5	1,066,900	Audit Services	43,500	1,023,400	968,167
6	4,603,500	Information Systems	100,400	4,503,100	4,363,967
7	1,809,900	Communications Services	69,900	1,740,000	1,273,353
8	3,309,900	Human Resources	340,300	2,969,600	2,335,275
9	1,000	Ministers Without Portfolio	—	1,000	—
S	30,094	Minister's Salary, the Executive Council Act . .	1,351	28,743	14,529
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	9,297	—	—
	21,435,891	Total for Ministry Administration	1,858,648	19,577,243	18,130,565
	39,391	Less: Statutory Appropriations	10,648	28,743	14,529
	21,396,500	Amount to be Voted	1,848,000	19,548,500	18,116,036

Program description:

To provide the Ministry with administrative support services in a manner conducive to Ministry programs achieving their objectives.

— NOTES —

XVII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1701-1)

	\$
Salaries and wages	1,464,100
Employee benefits	277,200
Transportation and communication	130,900
Services	315,100
Supplies and equipment	118,100
	<u>2,305,400</u>

Statutory Appropriations

Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Financial and Administrative Services (1701-2)

Salaries and wages	3,059,100
Employee benefits	465,500
Transportation and communication	528,400
Services	1,782,500
Supplies and equipment	366,300
	<u>6,201,800</u>
Less: Recoveries from other Ministries	33,300
	<u>6,168,500</u>

Analysis and Planning (1701-3)

Salaries and wages	475,600
Employee benefits	65,400
Transportation and communication	6,900
Services	36,500
Supplies and equipment	34,500
	<u>618,900</u>

Legal Services (1701-4)

Salaries and wages	147,400
Employee benefits	10,700
Transportation and communication	17,200
Services	1,310,600
Supplies and equipment	26,600
	<u>1,512,500</u>

Audit Services (1701-5)

	\$
Salaries and wages	803,300
Employee benefits	112,700
Transportation and communication	21,400
Services	104,400
Supplies and equipment	25,100
	<u>1,066,900</u>

Information Systems (1701-6)

Salaries and wages	2,349,100
Employee benefits	369,400
Transportation and communication	75,000
Services	2,048,700
Supplies and equipment	63,700
	<u>4,905,900</u>
Less: Recoveries from other activities	302,400
	<u>4,603,500</u>

Communications Services (1701-7)

Salaries and wages	969,600
Employee benefits	121,900
Transportation and communication	57,800
Services	418,900
Supplies and equipment	241,700
	<u>1,809,900</u>

Human Resources (1701-8)

Salaries and wages	2,043,800
Employee benefits	292,100
Transportation and communication	90,500
Services	615,100
Supplies and equipment	268,400
	<u>3,309,900</u>

Ministers Without Portfolio (1701-9)

Services	<u>1,000</u>
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Total for Ministry Administration Program	<u>21,435,891</u>
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XVII. — MINISTRY OF GOVERNMENT SERVICES

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
1702		REALTY SERVICES PROGRAM			
1	6,993,700	Program Administration	735,200	6,258,500	6,549,255
2	66,621,400	Program Operations	4,417,200	62,204,200	63,226,880
3	257,908,400	Program Delivery	28,089,000	229,819,400	208,356,915
4	238,912,800	Capital Expenditures	49,454,200	189,458,600	126,531,177
	<u>570,436,300</u>	<u>Total for Realty Services</u>	<u>82,695,600</u>	<u>487,740,700</u>	<u>404,664,227</u>

Program description:

To provide leadership in the management of Provincial real property to serve the needs of the Government of Ontario and its Ministries through: the provision of cost-effective design, construction, leasing and property management services for accommodation in support of ministry and agency program needs; the management, development and sale of Government-held real property to support social and economic objectives and to optimize Provincial revenue flow; and to develop and maintain standards and procedures consistent with the above.

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1702-1)	\$	Program Delivery (1702-3)	\$
Salaries and wages	4,441,200	Transportation and communication	4,118,900
Employee benefits	660,100	Services	\$
Transportation and communication	205,300	Leasing	175,620,000
Services	1,393,600	Lease-Purchase	6,590,000
Supplies and equipment	293,500	Other	60,468,900
	<u>6,993,700</u>		242,678,900
		Supplies and equipment	35,044,600
		Transfer payments	
		Interest Subsidies — Ontario Mortgage Corporation	66,000
			<u>281,908,400</u>
		Less: Recoveries from other Ministries	24,000,000
			<u>257,908,400</u>
Program Operations (1702-2)			
Salaries and wages	52,236,500	Capital Expenditures (1702-4)	
Employee benefits	8,568,500	(All Capital)	
Transportation and communication	3,271,500	Salaries and wages	5,917,500
Services	1,740,000	Employee benefits	837,800
Supplies and equipment	804,900	Transportation and communication	973,000
	<u>66,621,400</u>	Services	61,850,800
		Supplies and equipment	4,267,300
		Acquisition/Construction of physical assets	\$
		Land	16,850,000
		Other expenditures	182,406,400
			199,256,400
			<u>273,102,800</u>
		Less: Recoveries from other Ministries	34,190,000
			<u>238,912,800</u>
		Total for Realty Services Program	570,436,300

XVII. — MINISTRY OF GOVERNMENT SERVICES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1703		SUPPLY AND SERVICES PROGRAM			
1	564,500	Program Administration	20,000	544,500	535,627
2	2,408,400	Purchasing Services	(321,900)	2,730,300	3,119,302
3	11,206,600	Government Information Services	2,379,600	8,827,000	8,674,166
4	7,445,500	General Services	739,900	6,705,600	6,912,968
5	2,991,700	Employee Services	126,000	2,865,700	3,000,938
6	84,287,700	Employee Pensions and Benefits Services	871,800	83,415,900	75,722,351
7	8,943,000	Human Resource Information Services	1,054,300	7,888,700	7,794,100
S	1,000	Government Stationery Account, the Financial Administration Act	—	1,000	88,279
	117,848,400	Total for Supply and Services	4,869,700	112,978,700	105,847,731
	1,000	Less: Statutory Appropriations	—	1,000	88,279
	117,847,400	Amount to be Voted	4,869,700	112,977,700	105,759,452

Program description:

This program provides appropriate support to government programs and the public in the areas of assigned, optional and mandatory services, accessing government information, and contracting for government business in order to develop better communication with other ministries, agencies and the public and to promote efficiencies and economies of scale in government purchasing. This program also provides employee advisory, benefits and data services on a government-wide basis and provides a full range of human resource services within the Ministry to facilitate and contribute to the effective management of human resources.

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1703-1)	\$	Employee Pensions and Benefits Services (1703-6)	\$
Salaries and wages	418,300	Salaries and wages	3,028,000
Employee benefits	61,700	Employee benefits	437,500
Transportation and communication	11,300	Transportation and communication	141,900
Services	59,300	Services	545,200
Supplies and equipment	13,900	Supplies and equipment	167,700
	<u>564,500</u>	Transfer payments	\$
Purchasing Services (1703-2)		Payments augmenting allowances and annuities as authorized by the Lieutenant Governor in Council under Section 43 of the Public Service Superannuation Act	9,480,000
Salaries and wages	4,571,200	Payments augmenting allowances and annuities under Section 11(2) of the Superannuation Adjustment Benefits Act, to certain recipients under the Public Service Superannuation Act	50,570,000
Employee benefits	674,200		<u>60,050,000</u>
Transportation and communication	923,200	Employee benefits	\$
Services	836,900	(Government contributions) The Public Service Superannua- tion Act, Section 10(1).	166,694,200
Supplies and equipment	11,918,900	The Superannuation Adjustment Benefits Act, Section 8(1)	34,296,200
	<u>18,924,400</u>	Ontario Provincial Police Supple- mentary Benefit Plan	3,787,600
Less: Recoveries from other activities	16,516,000	Provincial Judges Benefits Fund	4,528,900
	<u>2,408,400</u>	Deputy Ministers Supplemen- tary Benefits Fund	2,550,000
Statutory Appropriations		Canada Pension Plan	44,996,900
	\$	Unemployment Insurance	79,778,600
Government Stationery Account — Printing	18,000,000	Group Life Insurance	6,505,400
Less: Recoveries from other Ministries	17,999,000	Long Term Income Protection	30,763,200
	<u>1,000</u>	Ontario Health Insurance Plan	45,826,800
Government Information Services (1703-3)		Supplementary Health and Hos- pital Plan	28,139,500
Salaries and wages	6,108,400	Dental Plan	21,753,600
Employee benefits	1,011,600	Retired employees' benefits, revenue items and travel acci- dent insurance premiums	19,917,400
Transportation and communication	13,172,600		<u>489,538,300</u>
Services	3,669,600	Less: Recoveries from other activities	553,908,600
Supplies and equipment	2,113,600		<u>469,620,900</u>
	<u>26,075,800</u>		<u>84,287,700</u>
Less: Recoveries from other activities	14,869,200		
	<u>11,206,600</u>	Human Resource Information Services (1703-7)	
General Services (1703-4)		Salaries and wages	2,965,100
Salaries and wages	2,820,900	Employee and benefits	491,100
Employee benefits	432,900	Transportation and communication	2,000
Transportation and communication	3,008,700	Services	5,354,700
Services	556,400	Supplies and equipment	130,100
Supplies and equipment	626,600		<u>8,943,000</u>
	<u>7,445,500</u>	Total for Supply and Services Program	117,848,400
Employee Services (1703-5)			
Salaries and wages	2,357,700		
Employee benefits	360,100		
Transportation and communication	115,700		
Services	67,600		
Supplies and equipment	90,600		
	<u>2,991,700</u>		

XVII. — MINISTRY OF GOVERNMENT SERVICES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	\$		\$	\$	\$
1704		COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM			
1	1,000	Computer and Telecommunication Services — Recoverable	—	1,000	—
2	17,154,000	Computer and Telecommunication Services — Non Recoverable	329,200	16,824,800	13,638,068
	17,155,000	Total for Computer and Telecommunication Services	329,200	16,825,800	13,638,068

Program description:

To contribute to governmental efficiency and productivity through the supply and promotion of information technology service to governmental ministries and other authorized publicly funded organizations at competitive price and service levels.

— NOTES —

XVII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Computer and Telecommunication Services — Recoverable (1704-1)			\$
Salaries and wages		15,257,700	
Employee benefits		2,330,400	
Transportation and communication		39,858,500	
Services		28,738,300	
Supplies and equipment		3,536,800	
		<u>89,721,700</u>	
Less: Recoveries from other activities as follows:	\$		
Billings for Client Services . . .	92,220,700		
Deduct: Amounts credited to revenue	<u>2,500,000</u>	<u>89,720,700</u>	
		<u>1,000</u>	

Computer and Telecommunication Services — Non Recoverable (1704-2)			\$
Salaries and wages		1,437,600	
Employee benefits		207,100	
Transportation and communication		15,259,600	
Services		213,300	
Supplies and equipment		36,400	
		<u>17,154,000</u>	
Total for Computer and Telecommunication Services Program		<u>17,155,000</u>	
MINISTRY TOTAL		<u><u>726,875,591</u></u>	

XVIII. — MINISTRY OF HEALTH

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
130,941,091	Ministry Administration	20,461,568	110,479,523	102,518,122
7,476,816,500	Institutional Health	611,474,400	6,865,342,100	6,348,064,888
5,029,354,600	Health Benefits	375,956,800	4,653,397,800	4,192,341,447
1,266,460,300	Community and Personal Health	232,190,500	1,034,269,800	888,882,604
13,903,572,491	Ministry Total	1,240,083,268	12,663,489,223	11,531,807,061
39,391	Less: Statutory Appropriations	1,768	37,623	1,762,442
13,903,533,100	TOTAL TO BE VOTED	1,240,081,500	12,663,451,600	11,530,044,619

ACCOUNTING CLASSIFICATION

13,903,572,491	Expenditure	1,240,083,268	12,663,489,223	11,531,807,061
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RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	12,660,460,723	
1.2 1987-88 Public Accounts		11,529,409,741
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	3,580,000	3,800,000
2.2 Transfer of functions to other Ministries	551,500	529,500
3. Change in Accounting:		
3.1 Special Purpose Accounts		873,180
	12,663,489,223	11,531,807,061

XVIII. — MINISTRY OF HEALTH

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1801		MINISTRY ADMINISTRATION PROGRAM			
1	9,595,300	Main Office	2,526,100	7,069,200	6,807,729
2	23,531,500	Financial and Administrative Services	1,412,000	22,119,500	23,097,417
3	5,343,700	Human Resources	399,000	4,944,700	4,691,069
4	9,564,800	Communications Services	1,899,500	7,665,300	6,936,473
5	33,901,700	Analysis, Research and Planning	3,036,700	30,865,000	28,632,815
6	1,389,500	Legal Services	148,500	1,241,000	1,065,583
7	1,858,400	Audit Services	177,200	1,681,200	1,786,590
8	44,567,900	Information Systems	10,809,900	33,758,000	26,709,998
9	1,148,900	Lieutenant Governor's Board of Review	50,900	1,098,000	1,028,006
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
S	—	Government Pharmacy, the Financial Administration Act	—	—	1,724,819
	130,941,091	Total for Ministry Administration	20,461,568	110,479,523	102,518,122
	39,391	Less: Statutory Appropriations	1,768	37,623	1,762,442
	130,901,700	Amount to be Voted	20,459,800	110,441,900	100,755,680

Program description:

This program provides for the overall administration of the Ministry and a policy development, health strategic planning and research capability, together with information systems to support and assist the decision-making process of the Ministry. In addition, administrative support is provided to the Lieutenant Governor's Board of Review, which operates under the authority of the Criminal Code of Canada.

— NOTES —

XVIII. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1801-1)		Legal Services (1801-6)	
	\$		\$
Salaries and wages	3,045,300	Salaries and wages	26,800
Employee benefits	852,200	Employee benefits	4,300
Transportation and communication	684,100	Transportation and communication	40,000
Services	4,568,700	Services	1,228,400
Supplies and equipment	445,000	Supplies and equipment	90,000
	<u>9,595,300</u>		<u>1,389,500</u>
Statutory Appropriations		Audit Services (1801-7)	
Minister's Salary	30,094	Salaries and wages	1,478,300
Parliamentary Assistant's Salary	<u>9,297</u>	Employee benefits	245,400
		Transportation and communication	99,800
Financial and Administrative Services (1801-2)		Services	22,000
Salaries and wages	12,687,300	Supplies and equipment	<u>12,900</u>
Employee benefits	2,106,100		<u>1,858,400</u>
Transportation and communication	4,232,700		
Services	2,594,900	Information Systems (1801-8)	
Supplies and equipment	<u>1,982,800</u>	Salaries and wages	11,390,400
	23,603,800	Employee benefits	1,890,800
Less: Recoveries from other Ministries	<u>72,300</u>	Transportation and communication	2,830,000
	<u>23,531,500</u>	Services	22,072,700
		Supplies and equipment	<u>6,384,000</u>
			<u>44,567,900</u>
Human Resources (1801-3)		Lieutenant Governor's Board of Review (1801-9)	
Salaries and wages	4,247,200	Salaries and wages	153,300
Employee benefits	705,000	Employee benefits	25,500
Transportation and communication	116,800	Transportation and communication	145,500
Services	158,700	Services	813,000
Supplies and equipment	<u>116,000</u>	Supplies and equipment	<u>11,600</u>
	5,343,700		<u>1,148,900</u>
Communications Services (1801-4)		Total for Ministry Administration Program	<u>130,941,091</u>
Salaries and wages	1,685,100		
Employee benefits	279,700		
Transportation and communication	125,000		
Services	6,925,000		
Supplies and equipment	<u>550,000</u>		
	<u>9,564,800</u>		
Analysis, Research and Planning (1801-5)			
Salaries and wages	3,463,700		
Employee benefits	575,000		
Transportation and communication	266,400		
Services	1,654,400		
Supplies and equipment	<u>154,800</u>		
Transfer payments	\$		
Clinical, Applied, Operational			
and other Health Research ..	12,480,800		
Health Resources Development			
Plan	<u>15,306,600</u>		
	27,787,400		
	<u>33,901,700</u>		

XVIII. — MINISTRY OF HEALTH

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1802		INSTITUTIONAL HEALTH PROGRAM			
1	760,700	Program Administration	64,600	696,100	982,655
2	6,674,139,400	Hospitals and Related Facilities	530,702,700	6,143,436,700	5,675,489,705
3	366,577,900	Psychiatric Services	44,567,100	322,010,800	321,919,240
4	435,338,500	Nursing Home Services	36,140,000	399,198,500	349,673,288
	<u>7,476,816,500</u>	Total for Institutional Health	<u>611,474,400</u>	<u>6,865,342,100</u>	<u>6,348,064,888</u>

Program description:

This program is responsible for the capital funding of public hospitals and related facilities; the policy development and the operational funding of public and private hospitals and nursing homes. The program is also directly responsible for the operation of psychiatric hospitals.

— NOTES —

XVIII. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1802-1)

	\$
Salaries and wages	237,800
Employee benefits	39,500
Transportation and communication	15,000
Services	453,400
Supplies and equipment	15,000
	<u>760,700</u>

Hospitals and Related Facilities (1802-2)

Salaries and wages	5,064,300	
Employee benefits	840,700	
Transportation and communication	318,700	
Services	463,000	
Supplies and equipment	176,300	
Transfer payments	\$	
Capital		
Health Facilities	190,000,000	
Operating		
Operation of Hospitals	6,026,900,000	
Operation of Related		
Facilities	270,747,200	
Grants to compensate for		
municipal taxation — public		
hospitals	4,212,000	
Clinical Education	175,417,200	6,667,276,400
		<u>6,674,139,400</u>

Psychiatric Services (1802-3)

Salaries and wages	264,616,700
Employee benefits	43,926,400
Transportation and communication	5,577,600
Services	24,436,500
Supplies and equipment	36,607,200
Transfer payments	
Grants to compensate for municipal taxation —	
psychiatric hospitals	363,000
	<u>375,527,400</u>
Less: Recoveries from other Ministries	8,949,500
	<u>366,577,900</u>

Nursing Home Services (1802-4)

	\$
Salaries and wages	3,068,300
Employee benefits	509,300
Transportation and communication	338,500
Services	500,000
Supplies and equipment	81,200
Transfer payments	
Extended Care Program	430,841,200
	<u>435,338,500</u>
Total for Institutional Health Program	<u>7,476,816,500</u>

XVIII. — MINISTRY OF HEALTH

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
1803		HEALTH BENEFITS PROGRAM			
1	4,365,294,000	Health Insurance and Benefits	285,570,300	4,079,723,700	3,690,976,766
2	664,060,600	Drug Benefits	90,386,500	573,674,100	501,364,681
	<u>5,029,354,600</u>	Total for Health Benefits	<u>375,956,800</u>	<u>4,653,397,800</u>	<u>4,192,341,447</u>

Program description:

This program provides for the management of the Ontario Health and Drug Benefits Plans. The Health Insurance Plan provides insured benefits to subscribers to facilitate access to a wide range of health care services. The Drug Benefit Plan provides drugs and therapeutics to eligible Ontario residents.

— NOTES —

XVIII. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Health Insurance and Benefits (1803-1)	\$	Drug Benefits (1803-2)	\$
Salaries and wages	46,787,500	Salaries and wages	2,624,900
Employee benefits	7,766,700	Employee benefits	435,700
Transportation and communication	2,752,200	Transportation and communication	525,000
Services	2,099,100	Services	993,400
Supplies and equipment	3,588,500	Supplies and equipment	481,600
Transfer payments		Transfer payments	
Payments made for services and for care pro- vided by physicians and practitioners	4,302,300,000	Ontario Drug Benefit Plan	659,000,000
	<u>4,365,294,000</u>		<u>664,060,600</u>
		Total for Health Benefits Program	<u>5,029,354,600</u>

XVIII. — MINISTRY OF HEALTH

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1804		COMMUNITY AND PERSONAL HEALTH PROGRAM			
1	7,830,700	Program Administration	2,933,700	4,897,000	2,171,588
2	381,390,900	Community Health Services	69,642,300	311,748,600	266,648,210
3	271,959,900	Community Mental Health	29,992,900	241,967,000	212,417,807
4	211,349,600	Public Health	26,476,000	184,873,600	160,941,098
5	32,045,200	Laboratory Services	2,267,000	29,778,200	30,330,142
6	239,048,200	Emergency Health Services	47,701,800	191,346,400	180,565,041
7	94,907,800	Assistive Device Services	45,621,200	49,286,600	25,925,931
8	12,928,000	District Health Councils	2,555,600	10,372,400	9,882,787
9	15,000,000	Health Innovation Fund	5,000,000	10,000,000	—
	<u>1,266,460,300</u>	<u>Total for Community and Personal Health</u>	<u>232,190,500</u>	<u>1,034,269,800</u>	<u>888,882,604</u>

Program description:

This program is responsible for developing and implementing policies and programs designed for the effective delivery of health care in local communities and for effective health protection and promotion programs throughout the province. It provides a comprehensive program of emergency services including pre-hospital care, hospital emergency departments and contingency planning. The program is also responsible for planning and developing the operations and administrative policies of the Assistive Device Services Program.

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1804-1)	\$	Public Health (1804-4)	\$
Salaries and wages	1,220,400	Salaries and wages	3,324,600
Employee benefits	202,600	Employee benefits	551,900
Transportation and communication	312,900	Transportation and communication	678,400
Services	2,481,300	Services	2,346,400
Supplies and equipment	79,000	Supplies and equipment	261,200
Transfer payments		Transfer payments	\$
Health Promotion Program	3,534,500	Official Local Health Agencies	151,071,700
	<u>7,830,700</u>	Family Planning	13,363,800
		Speech and Audiology	
		Programs	4,090,700
Community Health Services (1804-2)		Outbreaks of Diseases	20,969,100
Salaries and wages	1,050,600	AIDS Prevention and Control	12,577,200
Employee benefits	175,200	Tuberculosis Prevention	1,092,400
Transportation and communication	121,700	Venerable Disease Control	612,500
Services	358,600	Association of Local Official	
Supplies and equipment	75,800	Health Agencies	242,500
Transfer payments	\$	Ontario Council on Community	
Home Care Assistance	349,069,000	Health Accreditation	67,600
The Arthritis Society — Ontario		Ontario Public Health	
Division	3,235,800	Association	54,400
Placement Co-ordination		Miscellaneous Grants	45,200
Services	4,575,000		<u>204,187,100</u>
Underserved Area Plan	10,350,600		211,349,600
Northern Travel Program	12,378,600		
	<u>379,609,000</u>		
	<u>381,390,900</u>		
		Laboratory Services (1804-5)	
Community Mental Health (1804-3)		Salaries and wages	18,630,400
Salaries and wages	1,122,300	Employee benefits	3,092,600
Employee benefits	187,200	Transportation and communication	590,900
Transportation and communication	159,200	Services	1,199,800
Services	152,100	Supplies and equipment	6,475,700
Supplies and equipment	26,200	Transfer payments	
Transfer payments	\$	Laboratory Proficiency Testing	2,055,800
Homes for Special Care	85,612,700		<u>32,045,200</u>
Community Mental Health			
Programs	108,487,500	Emergency Health Services (1804-6)	
Ontario Mental Health		Salaries and wages	25,579,300
Foundation	474,300	Employee benefits	4,246,200
Alcohol and Drug Dependency		Transportation and communication	4,484,300
Program	43,327,200	Services	16,669,500
Addiction Research		Supplies and equipment	19,823,200
Foundation	32,411,200	Transfer payments	\$
	<u>270,312,900</u>	Payments for Ambulance and	
	<u>271,959,900</u>	related Emergency Services:	
		Municipal Ambulance	
		Operations	34,727,600
		Other Ambulance Opera-	
		tions and related Emer-	
		gency Services	133,518,100
			<u>168,245,700</u>
			239,048,200

XVIII. — MINISTRY OF HEALTH

— NOTES —

XVIII. — MINISTRY OF HEALTH

COMMUNITY AND PERSONAL HEALTH PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Assistive Device Services (1804-7)

\$

Salaries and wages	1,373,600	
Employee benefits	225,600	
Transportation and communication	397,600	
Services	790,600	
Supplies and equipment	418,700	
Transfer payments	\$	
Assistive Device Services	90,614,000	
The Canadian Diabetes Association Ontario Division	1,087,700	91,701,700
		<u>94,907,800</u>

District Health Councils (1804-8)

\$

Salaries and wages	1,367,300
Employee benefits	227,000
Transportation and communication	176,100
Services	176,500
Supplies and equipment	44,100
Transfer payments	
District Health Councils	10,937,000
	<u>12,928,000</u>

Health Innovation Fund (1804-9)

Services	4,200,000
Transfer payments	10,800,000
	<u>15,000,000</u>

Total for Community and Personal Health

Program 1,266,460,300

MINISTRY TOTAL 13,903,572,491

XIX. — MINISTRY OF HOUSING

SUMMARY

<u>1989-90</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
\$		\$	\$	\$
24,720,991	Ministry Administration	3,349,368	21,371,623	19,624,827
3,984,800	Buildings Services	(3,245,000)	7,229,800	7,544,281
451,754,800	Social Housing	90,354,700	361,400,100	276,845,960
7,063,100	Housing Advocacy	4,471,100	2,592,000	—
49,120,500	Housing Supply Policy and Rent Review	(1,650,100)	50,770,600	29,362,433
536,644,191	Ministry Total	93,280,068	443,364,123	333,377,501
39,391	Less: Statutory Appropriations	1,768	37,623	37,623
536,604,800	< TOTAL TO BE VOTED	93,278,300	443,326,500	333,339,878
ACCOUNTING CLASSIFICATION				
536,644,191	Expenditure	93,280,068	443,364,123	333,377,501

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	440,772,123	
1.2 1987-88 Public Accounts		333,377,501
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	2,592,000	
	443,364,123	333,377,501

XIX. — MINISTRY OF HOUSING

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1901		MINISTRY ADMINISTRATION PROGRAM			
1	1,165,700	Main Office	56,900	1,108,800	2,086,400
2	3,033,400	Communications Services	28,600	3,004,800	2,575,289
3	8,383,600	Financial and Administrative Services	2,273,100	6,110,500	5,799,940
4	1,861,700	Human Resources	403,300	1,458,400	1,163,700
5	6,654,100	Information Systems	193,500	6,460,600	4,910,180
6	1,167,100	Legal Services	102,900	1,064,200	975,889
7	937,100	Audit Services	328,800	608,300	527,906
8	1,478,900	Analysis and Planning	(39,500)	1,518,400	1,547,900
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	24,720,991	Total for Ministry Administration	3,349,368	21,371,623	19,624,827
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	24,681,600	Amount to be Voted	3,347,600	21,334,000	19,587,204

Program description:

The objective of this program is to assist in establishing objectives, priorities and directions for the Ministry of Housing; to ensure the effective organization, management, and delivery of the corporate resources of the Ministry; and to monitor control mechanisms and set reporting and management standards for the Ministry. This program provides management and operational support services to both the Ministry of Housing and the Ministry of Municipal Affairs and their agencies.

— NOTES —

XIX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1901-1)	\$	Information Systems (1901-5)	\$
Salaries and wages	844,100	Salaries and wages	2,855,800
Employee benefits	129,000	Employee benefits	326,300
Transportation and communication	51,000	Transportation and communication	956,100
Services	57,000	Services	7,040,900
Supplies and equipment	84,600	Supplies and equipment	1,295,000
	<u>1,165,700</u>		<u>12,474,100</u>
		Less: Recoveries from other activities	<u>5,820,000</u>
			<u>6,654,100</u>
Statutory Appropriations		Legal Services (1901-6)	
Minister's Salary	30,094	Salaries and wages	174,800
Parliamentary Assistant's Salary	9,297	Employee benefits	6,700
		Transportation and communication	45,200
Communications Services (1901-2)		Services	1,561,200
Salaries and wages	1,099,500	Supplies and equipment	46,200
Employee benefits	154,400		<u>1,834,100</u>
Transportation and communication	71,400	Less: Recoveries from other activities	<u>667,000</u>
Services	2,303,700		<u>1,167,100</u>
Supplies and equipment	61,000		
	<u>3,690,000</u>	Audit Services (1901-7)	
Less: Recoveries from other activities	<u>656,600</u>	Salaries and wages	1,166,000
	<u>3,033,400</u>	Employee benefits	170,100
Financial and Administrative Services (1901-3)		Transportation and communication	104,500
Salaries and wages	5,712,500	Services	40,900
Employee benefits	799,000	Supplies and equipment	85,000
Transportation and communication	828,300		<u>1,566,500</u>
Services	5,066,500	Less: Recoveries from other activities	<u>629,400</u>
Supplies and equipment	793,400		<u>937,100</u>
	<u>13,199,700</u>		
Less: Recoveries from other activities	<u>4,816,100</u>	Analysis and Planning (1901-8)	
	<u>8,383,600</u>	Salaries and wages	1,116,300
Human Resources (1901-4)		Employee benefits	145,500
Salaries and wages	2,143,700	Transportation and communication	24,600
Employee benefits	274,100	Services	147,400
Transportation and communication	113,300	Supplies and equipment	45,100
Services	298,700		<u>1,478,900</u>
Supplies and equipment	53,300	Total for Ministry Administration Program	<u>24,720,991</u>
	<u>2,883,100</u>		
Less: Recoveries from other activities	<u>1,021,400</u>		
	<u>1,861,700</u>		

XIX. — MINISTRY OF HOUSING

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1902		BUILDINGS SERVICES PROGRAM			
1	3,984,800	Buildings Services	(614,000)	4,598,800	4,671,831
—	—	Program Administration	(173,200)	173,200	—
—	—	Building Industry Strategy	(2,457,800)	2,457,800	2,872,450
	<u>3,984,800</u>	<u>Total for Buildings Services</u>	<u>(3,245,000)</u>	<u>7,229,800</u>	<u>7,544,281</u>

Program description:

This program develops amendments to Legislation and Regulations, policies and standards governing new building construction, construction materials, and renovations, to maintain public safety in buildings and increase the productivity and efficiency of the building industry. It also includes administration of the Ontario Building Code and Plumbing Code, regulatory reform, education, training and advisory services to the industry.

— NOTES —

XIX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Buildings Services (1902-1)

\$

Salaries and wages	1,763,400	
Employee benefits	174,400	
Transportation and communication	383,900	
Services	1,266,700	
Supplies and equipment	96,400	
Transfer payments	\$	
Municipal building regulations		
improvement	200,000	
Grant to Canadian Wood Energy		
Institute	100,000	300,000
		<u>3,984,800</u>
Total for Buildings Services Program		<u><u>3,984,800</u></u>

XIX. — MINISTRY OF HOUSING

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1903		SOCIAL HOUSING PROGRAM			
1	816,100	Program Administration	(157,800)	973,900	1,209,813
2	237,510,000	Housing Field Operations	76,808,800	160,701,200	100,199,400
3	116,100	Technical Support Services	55,200	60,900	41,959
4	400,600	Social Housing Program Development	(977,500)	1,378,100	182,800
5	212,912,000	Ontario Housing Corporation	14,626,000	198,286,000	175,211,988
	<u>451,754,800</u>	Total for Social Housing	<u>90,354,700</u>	<u>361,400,100</u>	<u>276,845,960</u>

Program description:

The objective of this program is to respond to the needs of Ontario residents for socially assisted housing in co-operation with the non-profit and co-operative housing sectors, the private sector, other ministries, and other levels of government. Activities encompass social housing program development and the delivery of socially-assisted and market housing programs covering all aspects of the housing market. This includes the direct delivery, maintenance, property management and administration for Ontario Housing Corporation, of social housing for low and modest income families, senior citizens, and handicapped and other eligible persons, to ensure their access to appropriate and affordable shelter.

— NOTES —

XIX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1903-1)		\$	Technical Support Services (1903-3)		\$
Salaries and wages		607,300	Salaries and wages		1,502,800
Employee benefits		100,800	Employee benefits		274,600
Transportation and communication		170,100	Transportation and communication		136,900
Services		287,900	Services		396,300
Supplies and equipment		185,000	Supplies and equipment		122,300
		<u>1,351,100</u>			<u>2,432,900</u>
Less: Recoveries from other activities		535,000	Less: Recoveries from other activities		2,316,800
		<u>816,100</u>			<u>116,100</u>
Housing Field Operations (1903-2)			Social Housing Program Development (1903-4)		
Salaries and wages		12,553,400	Salaries and wages		1,627,400
Employee benefits		1,742,700	Employee benefits		245,300
Transportation and communication		1,444,000	Transportation and communication		152,200
Services		2,824,000	Services		583,800
Supplies and equipment		807,700	Supplies and equipment		195,300
Transfer payments	\$				<u>2,804,000</u>
Capital			Less: Recoveries from other activities		2,403,400
Ontario Rental Construction					<u>400,600</u>
Grants Program	426,000		Ontario Housing Corporation (1903-5)		
Development assistance for			Transfer payments		
social housing — grants	400,000		Capital		
Grants for rehabilitation/con-			Repairs to public housing portfolio	34,000,000	
struction of leased non-			Rural housing development	5,600,000	
profit housing	8,000,000		Operating		
Assistance for housing			Rent supplement payments	50,531,000	
repairs in Northern Ontario	500,000		Loss on public housing operations	122,781,000	
Operating				<u>212,912,000</u>	
Grants in support of housing			Total for Social Housing Program		451,754,800
policy and program					
development	620,000				
Grants to non-profit sector					
support organizations	1,300,000				
Grants for non-profit housing					
program delivery	2,110,000				
Grants in support of non-					
profit housing operations	134,883,000	148,239,000			
Other transactions	\$				
Capital					
Ontario Home Renewal					
Program	6,750,000				
Loans for rental housing sup-					
ply and rehabilitation	36,978,000				
Loans in support of non-profit					
housing development	30,946,000	74,674,000			
		<u>242,284,800</u>			
Less: Recoveries from other activities		4,774,800			
		<u>237,510,000</u>			

XIX. — MINISTRY OF HOUSING

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1904		HOUSING ADVOCACY PROGRAM			
1	83,500	Program Administration	34,500	49,000	—
2	327,800	Housing First	230,800	97,000	—
3	6,651,800	Housing Partnerships and Coalitions	4,205,800	2,446,000	—
	<u>7,063,100</u>	Total for Housing Advocacy	<u>4,471,100</u>	<u>2,592,000</u>	<u>—</u>

Program description:

The objectives of this program are to: actively promote affordable housing opportunities through advocacy; influence the use of government lands for affordable housing; modify the land use planning and approvals environment to support affordable housing; and negotiate and strengthen partnerships and coalitions to provide and support affordable housing, with municipalities, the non-profit sector, religious and public institutions, the private sector, and others.

— NOTES —

XIX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1904-1)		\$	Housing Partnerships and Coalitions (1904-3)		\$
Salaries and wages		31,300	Salaries and wages		166,000
Employee benefits		3,200	Employee benefits		16,800
Transportation and communication		2,000	Transportation and communication		25,000
Services		35,000	Services		130,000
Supplies and equipment		12,000	Supplies and equipment		14,000
		<u>83,500</u>	Transfer payments	\$	
			Capital		
			Grants to implement housing		
			advocacy agreements	5,100,000	
			Operating		
			Grants for housing advocacy		
			initiatives	<u>1,200,000</u>	<u>6,300,000</u>
					6,651,800
			Total for Housing Advocacy Program		<u><u>7,063,100</u></u>
Housing First (1904-2)					
Salaries and wages		168,000			
Employee benefits		16,800			
Transportation and communication		5,000			
Services		128,000			
Supplies and equipment		<u>10,000</u>			
		<u>327,800</u>			

XIX. — MINISTRY OF HOUSING

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
1905		HOUSING SUPPLY POLICY AND RENT REVIEW PROGRAM			
1	451,100	Program Administration	28,100	423,000	954,446
2	7,500,600	Housing Supply Policy	(2,770,200)	10,270,800	5,218,161
3	26,304,200	Rent Regulation	193,500	26,110,700	18,946,318
4	14,864,600	Rent Review Boards	898,500	13,966,100	4,243,508
	49,120,500	Total for Housing Supply Policy and Rent Review	(1,650,100)	50,770,600	29,362,433

Program description:

One objective of this program is to develop policy, strategic recommendations, and programs to encourage and facilitate the supply of affordable and adequate rental and ownership housing in Ontario, including new construction, rehabilitation, and more efficient utilization of the existing housing stock. A second objective of the program is to implement the Residential Rent Regulation Act by: resolving applications for rent review and related matters filed by landlords and tenants; advising the public on all residential tenancy matters; developing policy on rent review issues; administering the residential rent registry; and, reviewing and recommending appropriate action concerning applications for exemptions under the Rental Housing Protection Act. In addition, this program includes the Rent Review Hearings Board for adjudicating appeals of decisions arising from rent review, and the Residential Rental Standards Board for helping to ensure that rental housing is adequately maintained.

— NOTES —

XIX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1905-1)	\$
Salaries and wages	234,900
Employee benefits	35,300
Transportation and communication	16,000
Services	128,000
Supplies and equipment	36,900
	<u>451,100</u>

Housing Supply Policy (1905-2)	
Salaries and wages	1,605,700
Employee benefits	213,900
Transportation and communication	125,800
Services	3,137,700
Supplies and equipment	97,500
Transfer payments	\$
Capital	
Demonstration projects for innovative housing	300,000
Operating	
Grants in support of housing intensification and conservation	2,020,000
	<u>2,320,000</u>
	<u>7,500,600</u>

Rent Regulation (1905-3)	\$
Salaries and wages	14,675,400
Employee benefits	1,926,800
Transportation and communication	2,726,700
Services	5,659,000
Supplies and equipment	1,316,300
	<u>26,304,200</u>

Rent Review Boards (1905-4)	
Salaries and wages	7,934,400
Employee benefits	1,064,500
Transportation and communication	1,305,800
Services	3,217,700
Supplies and equipment	1,342,200
	<u>14,864,600</u>

Total for Housing Supply Policy and Rent Review Program	<u>49,120,500</u>
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MINISTRY TOTAL 536,644,191

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
13,026,591	Ministry Administration	(1,871,532)	14,898,123	11,937,790
105,128,700	Policy and Technology	(20,696,500)	125,825,200	48,262,508
72,378,800	Small Business, Services and Industrial Assistance	13,867,900	58,510,900	93,725,075
50,615,700	Industry and Trade Expansion	9,405,000	41,210,700	37,400,372
1,971,000	Northern Industry	(4,476,000)	6,447,000	4,901,181
97,232,800	Ontario Development Corporations	11,479,000	85,753,800	84,905,917
340,353,591	Ministry Total	7,707,868	332,645,723	281,132,843
39,039,391	Less: Statutory Appropriations	(3,648,232)	42,687,623	55,752,626
301,314,200	< TOTAL TO BE VOTED	11,356,100	289,958,100	225,380,217
ACCOUNTING CLASSIFICATION				
267,853,591	Expenditure	(5,167,132)	273,020,723	192,581,290
72,500,000	Loans, Advances and Investments	12,875,000	59,625,000	88,551,553
340,353,591		7,707,868	332,645,723	281,132,843

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	228,547,723	
1.2 1987-88 Public Accounts		261,032,882
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	4,098,000	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries	100,000,000	20,099,961
	332,645,723	281,132,843

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2001		MINISTRY ADMINISTRATION PROGRAM			
1	1,621,800	Main Office	(135,500)	1,757,300	1,676,023
2	2,664,500	Financial and Administrative Services	(188,700)	2,853,200	3,267,176
3	1,342,500	Human Resources	124,400	1,218,100	1,173,309
4	1,794,300	Communications Services	(2,487,700)	4,282,000	1,571,891
5	647,500	Analysis and Planning	90,000	557,500	471,591
6	911,800	Legal Services	58,000	853,800	743,139
7	595,800	Audit Services	21,100	574,700	412,756
8	3,409,000	Information Systems	645,100	2,763,900	2,584,282
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	13,026,591	Total for Ministry Administration	(1,871,532)	14,898,123	11,937,790
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	12,987,200	Amount to be Voted	(1,873,300)	14,860,500	11,900,167

Program description:

This program provides administrative, information, legal, corporate planning and other support services for the operational programs and certain agencies of the Ministry of Industry, Trade and Technology and financial accounting support services to the Ministry of Tourism and Recreation and a number of its agencies.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2001-1)

\$

Salaries and wages	1,041,100
Employee benefits	159,200
Transportation and communication	197,100
Services	168,000
Supplies and equipment	56,400
	<u>1,621,800</u>

Statutory Appropriations

Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Financial and Administrative Services (2001-2)

Salaries and wages	1,684,100
Employee benefits	261,600
Transportation and communication	117,000
Services	525,400
Supplies and equipment	276,400
	<u>2,864,500</u>
Less: Recoveries from other activities	200,000
	<u>2,664,500</u>

Human Resources (2001-3)

Salaries and wages	821,100
Employee benefits	136,100
Transportation and communication	21,500
Services	332,200
Supplies and equipment	31,600
	<u>1,342,500</u>

Communications Services (2001-4)

\$

Salaries and wages	915,400
Employee benefits	143,900
Transportation and communication	133,000
Services	448,000
Supplies and equipment	154,000
	<u>1,794,300</u>

Analysis and Planning (2001-5)

Salaries and wages	498,000
Employee benefits	64,800
Transportation and communication	18,700
Services	47,300
Supplies and equipment	18,700
	<u>647,500</u>

Legal Services (2001-6)

Transportation and communication	10,500
Services	882,600
Supplies and equipment	18,700
	<u>911,800</u>

Audit Services (2001-7)

Salaries and wages	434,600
Employee benefits	53,900
Transportation and communication	30,000
Services	30,000
Supplies and equipment	47,300
	<u>595,800</u>

Information Systems (2001-8)

Salaries and wages	1,200,600
Employee benefits	167,800
Transportation and communication	75,000
Services	835,000
Supplies and equipment	1,130,600
	<u>3,409,000</u>

Total for Ministry Administration Program

13,026,591

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
2002		POLICY AND TECHNOLOGY PROGRAM			
1	303,800	Program Administration	13,300	290,500	456,419
2	1,023,300	Strategic Planning and Co-ordination	900	1,022,400	809,472
3	2,489,700	Industry and Trade Policy	230,800	2,258,900	3,145,997
4	16,311,900	Technology Policy and Development	(5,941,500)	22,253,400	23,750,659
5	85,000,000	Technology Fund	(15,000,000)	100,000,000	20,099,961
	<u>105,128,700</u>	<u>Total for Policy and Technology</u>	<u>(20,696,500)</u>	<u>125,825,200</u>	<u>48,262,508</u>

Program description:

This program coordinates and develops strategic plans and policies for industry, trade and technology; develops policies and programs to improve the growth and technological competitiveness of Ontario industry; and coordinates the administrative and financial requirements of the Ortech Corporation (formerly the Ontario Research Foundation) and the Technology Fund.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2002-1)		Technology Policy and Development (2002-4)	
	\$		\$
Salaries and wages	186,800	Salaries and wages	1,682,800
Employee benefits	29,100	Employee benefits	247,500
Transportation and communication	14,700	Transportation and communication	621,900
Services	34,200	Services	1,954,500
Supplies and equipment	14,000	Supplies and equipment	471,000
Transfer payments		Transfer payments	\$
Special Grants in Support of Technology	25,000	Innovation Centres	22,200
	<u>303,800</u>	Ortech Corpo-	
		ration	\$
		Capital	676,000
		Operating	3,700,000
			<u>4,376,000</u>
Strategic Planning and Co-ordination (2002-2)		Ontario Centres for	
Salaries and wages	495,700	Technology	
Employee benefits	75,000	Operating	5,650,000
Transportation and communication	46,700	Centre for Manufacturing	
Services	326,600	Studies	
Supplies and equipment	79,300	Operating	1,286,000
	<u>1,023,300</u>		<u>11,334,200</u>
			<u>16,311,900</u>
Industry and Trade Policy (2002-3)			
Salaries and wages	1,298,900	Technology Fund (2002-5)	
Employee benefits	206,000	Transfer payments	85,000,000
Transportation and communication	93,300		<u>85,000,000</u>
Services	806,600		
Supplies and equipment	84,900	Total for Policy and Technology Program	105,128,700
	<u>2,489,700</u>		<u><u>105,128,700</u></u>

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2003		SMALL BUSINESS, SERVICES AND INDUSTRIAL ASSISTANCE			
1	302,900	Program Administration	20,600	282,300	329,205
2	6,209,300	Small Business	713,500	5,495,800	6,551,790
3	1,143,100	Service Sector	261,600	881,500	883,235
4	3,299,700	Business Development	420,400	2,879,300	2,857,609
5	60,306,700	Industrial Assistance	12,092,100	48,214,600	82,938,136
6	1,117,100	Industrial Restructuring Commissioner	359,700	757,400	165,100
	<u>72,378,800</u>	Total for Small Business, Services and Industrial Assistance	<u>13,867,900</u>	<u>58,510,900</u>	<u>93,725,075</u>

Program description:

This program supports the start-up and growth of Ontario small businesses and entrepreneurs, develops policies and programs to enhance the service sector and provides financial support for larger-scale industrial development projects in order to strengthen the competitiveness of Ontario's private sector, and provides support for the restructuring of the Province's industrial base.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2003-1)

\$

Salaries and wages	203,700
Employee benefits	32,900
Transportation and communication	22,000
Services	20,000
Supplies and equipment	9,300
Transfer payments	
Grants in Support of Industry Development	15,000
	<u>302,900</u>

Small Business (2003-2)

Salaries and wages	1,751,700
Employee benefits	258,400
Transportation and communication	415,500
Services	2,119,400
Supplies and equipment	329,100
Transfer payments	\$
Community Small Business	
Centres	375,000
Eastern Ontario Small Business	
Network	55,200
Grants in Support of Small	
Business	30,000
Hamilton Business Advisory	
Centre	60,000
Toronto Business Development	
Centre	315,000
University Small Business	
Network	500,000
	<u>1,335,200</u>
	<u>6,209,300</u>

Service Sector (2003-3)

Salaries and wages	622,800
Employee benefits	95,200
Transportation and communication	22,600
Services	368,900
Supplies and equipment	33,600
	<u>1,143,100</u>

Business Development (2003-4)

\$

Salaries and wages	1,357,300
Employee benefits	258,300
Transportation and communication	197,000
Services	1,118,100
Supplies and equipment	349,000
Transfer payments	
Grants to Sector Associations	20,000
	<u>3,299,700</u>

Industrial Assistance (2003-5)

Salaries and wages	148,200
Employee benefits	20,700
Transportation and communication	23,300
Services	93,300
Supplies and equipment	21,200
Other transactions	
Capital	\$
Repayable Grants —	
Industrial Assistance	15,000,000
Repayable Grants — Auto-	
motive Parts Investment	
Fund	1,500,000
	<u>16,500,000</u>
Loans, Advances and Investments	
Capital	\$
Loans — Industrial	
Assistance	41,000,000
Loans — Automotive Parts	
Investment Fund	2,500,000
	<u>43,500,000</u>
	<u>60,306,700</u>

Industrial Restructuring Commissioner (2003-6)

Salaries and wages	395,300
Employee benefits	101,800
Transportation and communication	100,000
Services	540,000
Supplies and equipment	30,000
	<u>1,167,100</u>
Less: Recoveries from other Ministries	50,000
	<u>1,117,100</u>

Total for Small Business, Services and
Industrial Assistance Program72,378,800

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	\$		\$	\$	\$
2004		INDUSTRY AND TRADE EXPANSION PROGRAM			
1	605,300	Program Administration	32,900	572,400	482,209
2	34,523,900	International Operations	9,187,400	25,336,500	25,416,582
3	11,946,000	Investment and Regional Operations	303,500	11,642,500	8,701,376
4	3,540,500	Ontario International Corporation	(118,800)	3,659,300	2,800,205
	<u>50,615,700</u>	Total for Industry and Trade Expansion	<u>9,405,000</u>	<u>41,210,700</u>	<u>37,400,372</u>

Program description:

This program supports the growth and competitive position of Ontario firms and organizations by assisting them to develop and expand their export sales activities; by encouraging investment from all sources and by strengthening the competitiveness of domestic industry in order to enhance employment opportunities and increase revenue to the Province.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2005		NORTHERN INDUSTRY PROGRAM			
1	437,500	Program Administration	68,800	368,700	359,786
2	1,533,500	Northern Region	(4,544,800)	6,078,300	4,541,395
	<u>1,971,000</u>	Total for Northern Industry	<u>(4,476,000)</u>	<u>6,447,000</u>	<u>4,901,181</u>

Program description:

This program provides direction to all Ministry programs delivered through the domestic offices in Northern Ontario, and provides input into the development of Government policies, strategies and programs aimed at the growth of the industrial base of Northern Ontario.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2005-1)	\$	Northern Region (2005-2)	\$
Salaries and wages	264,400	Salaries and wages	488,500
Employee benefits	43,000	Employee benefits	71,300
Transportation and communication	40,800	Transportation and communication	219,800
Services	60,600	Services	107,600
Supplies and equipment	23,700	Supplies and equipment	146,300
Transfer payments		Transfer payments	
Grant in support of Northern Industry	5,000	Ontario Centre for Resource Machinery	
	<u>437,500</u>	Technology	<u>500,000</u>
			<u>1,533,500</u>
		Total for Northern Industry Program	<u>1,971,000</u>

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2006		ONTARIO DEVELOPMENT CORPORATIONS PROGRAM			
1	39,320,600	Ontario Development Corporation	16,068,700	23,251,900	14,228,232
2	3,206,600	Northern Ontario Development Corporation . . .	571,600	2,635,000	1,993,138
3	3,770,500	Eastern Ontario Development Corporation	(222,500)	3,993,000	3,376,340
4	11,935,100	Innovation Ontario Corporation	(1,288,800)	13,223,900	9,593,204
S	13,100,000	Ontario Development Corporation, the Development Corporations Act	(1,700,000)	14,800,000	13,309,502
S	7,200,000	Ontario Development Corporation, the Financial Administration Act	—	7,200,000	17,494,005
S	8,300,000	Northern Ontario Development Corporation, the Development Corporations Act	(1,050,000)	9,350,000	10,602,275
S	1,400,000	Northern Ontario Development Corporation, the Financial Administration Act	—	1,400,000	3,257,567
S	7,600,000	Eastern Ontario Development Corporation, the Development Corporations Act	(900,000)	8,500,000	8,687,673
S	1,400,000	Eastern Ontario Development Corporation, the Financial Administration Act	—	1,400,000	2,363,981
	<u>97,232,800</u>	Total for Ontario Development Corporations . .	<u>11,479,000</u>	<u>85,753,800</u>	<u>84,905,917</u>
	<u>39,000,000</u>	Less: Statutory Appropriations	<u>(3,650,000)</u>	<u>42,650,000</u>	<u>55,715,003</u>
	<u>58,232,800</u>	Amount to be Voted	<u>15,129,000</u>	<u>43,103,800</u>	<u>29,190,914</u>

Program description:

This program fosters innovation, job creation and regional development by providing consulting and financial assistance to Ontario's businesses and technology entrepreneurs.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Ontario Development Corporation (2006-1)			Eastern Ontario Development Corporation (2006-3)		
		\$			\$
Salaries and wages	6,431,900		Salaries and wages	542,800	
Employee benefits	960,400		Employee benefits	77,700	
Transportation and communication	620,000		Transportation and communication	165,000	
Services	3,230,000		Services	80,000	
Supplies and equipment	1,250,000		Supplies and equipment	30,000	
Transfer payments			Transfer payments		
Guarantee Subsidy	300,000		Guarantee Subsidy	675,000	
New Ventures	200,000		Other transactions		
Specialized			Guarantees honoured	300,000	
Industrial Support	7,000,000	7,500,000	Interest incentive	1,900,000	2,200,000
Other transactions					
Biotechnology Assistance-					3,770,500
Allelix	3,100,000				
Guarantees honoured —					
New Ventures	13,200,000				
Guarantees honoured —					
Other	2,228,300				
Interest incentive	800,000	19,328,300			
		39,320,600			
Statutory Appropriations			Statutory Appropriations		
Losses on Loans	7,200,000		Losses on Loans	1,400,000	
Loans, Advances and Investments			Loans, Advances and Investments		
Capital			Capital		
Loan Program	13,100,000	20,300,000	Loan Program	7,600,000	9,000,000
Northern Ontario Development Corporation (2006-2)			Innovation Ontario Corporation (2006-4)		
Salaries and wages	673,200		Salaries and wages	960,300	
Employee benefits	98,400		Employee benefits	139,800	
Transportation and communication	260,000		Transportation and communication	140,000	
Services	115,000		Services	565,000	
Supplies and equipment	35,000		Supplies and equipment	130,000	
Transfer payments			Other transactions		
Guarantee Subsidy	25,000		Pre-venture Technology Assistance	10,000,000	
Other transactions				11,935,100	
Guarantees honoured	1,000,000				
Interest incentive	1,000,000	2,000,000			
		3,206,600			
Statutory Appropriations			Total for Ontario Development Corporations		
			Program	97,232,800	
Losses on Loans	1,400,000				
Loans, Advances and Investments			MINISTRY TOTAL	340,353,591	
Capital					
Loan Program	8,300,000	9,700,000			

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
1,867,197	Ministry Administration	108,617	1,758,580	1,701,448
6,795,000	Intergovernmental Relations	665,800	6,129,200	7,485,405
8,662,197	Ministry Total	774,417	7,887,780	9,186,853
9,297	Less: Statutory Appropriations	417	8,880	4,454
8,652,900	< TOTAL TO BE VOTED	774,000	7,878,900	9,182,399
ACCOUNTING CLASSIFICATION				
8,662,197	Expenditure	774,417	7,887,780	9,186,853

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
1. Previously Published Data:	\$	\$
1.1 1988-89 Estimates	8,576,780	
1.2 1987-88 Public Accounts		9,193,853
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	689,000	7,000
	7,887,780	9,186,853

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2101		MINISTRY ADMINISTRATION PROGRAM			
1	767,700	Main Office	67,400	700,300	567,992
2	645,400	Planning and Management	16,600	628,800	641,002
3	444,800	Communications Services	24,200	420,600	488,000
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	4,454
	1,867,197	Total for Ministry Administration	108,617	1,758,580	1,701,448
	9,297	Less: Statutory Appropriations	417	8,880	4,454
	1,857,900	Amount to be Voted	108,200	1,749,700	1,696,994

Program description:

This program provides policy advice to the Government and corporate direction, planning, management and communications services to the Ministry's programs.

— NOTES —

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2101-1)	\$	Planning and Management (2101-2)	\$
Salaries and wages	403,900	Salaries and wages	440,700
Employee benefits	162,300	Employee benefits	71,000
Transportation and communication	120,100	Transportation and communication	5,500
Services	65,300	Services	71,000
Supplies and equipment	16,100	Supplies and equipment	57,200
	<u>767,700</u>		<u>645,400</u>
Statutory Appropriations		Communications Services (2101-3)	
Parliamentary Assistant's Salary	<u>9,297</u>	Salaries and wages	242,800
		Employee benefits	38,200
		Transportation and communication	35,000
		Services	113,800
		Supplies and equipment	15,000
			<u>444,800</u>
		Total for Ministry Administration Program	<u>1,867,197</u>

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2102		INTERGOVERNMENTAL RELATIONS PROGRAM			
1	2,797,300	Federal-Provincial Relations	405,500	2,391,800	2,322,763
2	2,073,200	International Relations	(68,900)	2,142,100	3,104,879
3	1,924,500	Protocol Services	329,200	1,595,300	2,057,763
	<u>6,795,000</u>	Total for Intergovernmental Relations	<u>665,800</u>	<u>6,129,200</u>	<u>7,485,405</u>

Program description:

This program identifies and advances Ontario's interests and relations with the Government of Canada, the other provinces and territories of Canada; and Governments abroad and their representatives in Ontario in accordance with the prevailing objectives of the Government of Ontario.

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Federal — Provincial Relations (2102-1)	\$		International Relations (2102-2)	\$
Salaries and wages	1,258,500		Salaries and wages	889,400
Employee benefits	197,200		Employee benefits	147,400
Transportation and communication	194,900		Transportation and communication	256,500
Services	250,900		Services	458,300
Supplies and equipment	82,100		Supplies and equipment	119,600
Transfer payments	\$		Transfer payments	\$
Canadian Intergovernmental			Asia Pacific Foundation	200,000
Conference Secretariat	557,800		International Disaster Relief ...	1,000
Initiatives of the Ontario			Grants to Advance Ontario's	
Quebec Commission for			International Relations	1,000
Co-operation	228,900			<u>202,000</u>
Institute of Intergovernmental				<u>2,073,200</u>
Relations	26,000			
Grants to advance Federal-Pro-				
vincial Relations	1,000	813,700		
		<u>2,797,300</u>		
			Protocol Services (2102-3)	
			Salaries and wages	606,000
			Employee benefits	86,900
			Transportation and communication	220,000
			Services	861,500
			Supplies and equipment	139,100
			Transfer payments	\$
			The Pauline McGibbon award . .	5,000
			John B. Aird Scholarship	5,000
			Special visit payments	1,000
				<u>11,000</u>
				<u>1,924,500</u>
			Total for Intergovernmental Relations Program	6,795,000
				<u><u>MINISTRY TOTAL</u></u>
				8,662,197

XXII. — MINISTRY OF LABOUR

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
23,531,691	Ministry Administration	(4,032)	23,535,723	20,184,644
11,709,400	Industrial Relations	(147,000)	11,856,400	8,925,033
8,548,300	Labour Relations Board	941,000	7,607,300	7,385,296
59,714,400	Occupational Health and Safety	3,369,400	56,345,000	52,630,974
20,347,100	Employment Standards	10,136,200	10,210,900	9,655,958
8,233,100	Workers' Compensation Advisory Program	852,100	7,381,000	6,565,935
6,781,000	Pay Equity Commission	2,554,500	4,226,500	1,849,129
138,864,991	Ministry Total	17,702,168	121,162,823	107,196,969
1,093,091	Less: Statutory Appropriations	(15,432)	1,108,523	1,189,921
137,771,900	< TOTAL TO BE VOTED	17,717,600	120,054,300	106,007,048
ACCOUNTING CLASSIFICATION				
138,864,991	Expenditure	17,702,168	121,162,823	107,196,969

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	121,162,823	
1.2 1987-88 Public Accounts		107,521,256
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries		206,764
3. Change in Accounting:		
3.1 Special Purpose Accounts		117,523
	121,162,823	107,196,969

XXII. — MINISTRY OF LABOUR

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
2201		MINISTRY ADMINISTRATION PROGRAM			
1	3,830,600	Main Office	191,000	3,639,600	5,092,416
2	5,381,300	Financial and Administrative Services	1,139,800	4,241,500	4,534,925
3	1,758,900	Human Resources	323,200	1,435,700	1,650,916
4	1,336,200	Communications Services	(306,100)	1,642,300	1,105,219
5	1,821,400	Analysis and Planning	(517,100)	2,338,500	1,754,107
6	1,738,500	Legal Services	89,400	1,649,100	1,427,626
7	557,900	Audit Services	(78,300)	636,200	514,871
8	7,067,500	Information Systems	(847,700)	7,915,200	4,066,941
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	23,531,691	Total for Ministry Administration	(4,032)	23,535,723	20,184,644
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	23,492,300	Amount to be Voted	(5,800)	23,498,100	20,147,021

Program description:

The objective of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, coordination and professional expertise in order to optimize the effectiveness of its programs.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2201-1)	\$	Communications Services (2201-4)	\$
Salaries and wages	2,274,800	Salaries and wages	679,900
Employee benefits	339,600	Employee benefits	104,500
Transportation and communication	184,700	Transportation and communication	101,600
Services	804,300	Services	153,300
Supplies and equipment	168,700	Supplies and equipment	296,900
Transfer payments	\$		
Blind Workers' Compensation	10,000		1,336,200
Grants to organizations for pro-			
motion of improved labour			
relations practices and			
employment opportunities . . .	48,500		
	58,500		
	3,830,600		
Statutory Appropriations			
Minister's Salary	30,094		
Parliamentary Assistant's Salary	9,297		
Financial and Administrative Services (2201-2)			
Salaries and wages	3,146,600		
Employee benefits	410,000		
Transportation and communication	494,800		
Services	1,075,200		
Supplies and equipment	254,700		
	5,381,300		
Human Resources (2201-3)			
Salaries and wages	1,412,700		
Employee benefits	202,900		
Transportation and communication	63,000		
Services	48,500		
Supplies and equipment	31,800		
	1,758,900		
		Analysis and Planning (2201-5)	
		Salaries and wages	1,443,700
		Employee benefits	184,600
		Transportation and communication	55,000
		Services	267,100
		Supplies and equipment	71,000
			2,021,400
		Less: Recoveries from other Ministries	200,000
			1,821,400
		Legal Services (2201-6)	
		Transportation and communication	131,500
		Services	1,536,200
		Supplies and equipment	70,800
			1,738,500
		Audit Services (2201-7)	
		Salaries and wages	455,100
		Employee benefits	66,800
		Transportation and communication	12,300
		Services	16,700
		Supplies and equipment	7,000
			557,900
		Information Systems (2201-8)	
		Salaries and wages	3,077,600
		Employee benefits	415,300
		Transportation and communication	100,000
		Services	2,600,000
		Supplies and equipment	874,600
			7,067,500
		Total for Ministry Administration Program	23,531,691

XXII. — MINISTRY OF LABOUR

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2202		INDUSTRIAL RELATIONS PROGRAM			
1	735,400	Program Administration	211,800	523,600	440,535
2	4,145,900	Office of Mediation	409,900	3,736,000	3,272,759
3	2,654,800	Office of Arbitration	75,200	2,579,600	1,880,651
4	1,141,800	Office of Collective Bargaining Information . . .	(265,700)	1,407,500	1,251,709
5	3,031,500	Public Service Appeal Boards	(55,400)	3,086,900	1,609,929
—	—	Quality of Working Life	(522,800)	522,800	469,450
	<u>11,709,400</u>	<u>Total for Industrial Relations</u>	<u>(147,000)</u>	<u>11,856,400</u>	<u>8,925,033</u>

Program description:

This program consists of activities designed to assist in the development and maintenance of harmonious collective bargaining relations and generally improved labour-management relations between employers and trade unions, thereby reducing the potential for unnecessary and costly workstoppage disruptions to the economy of Ontario.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2202-1)		Office of Collective Bargaining Information (2202-4)	
	\$		\$
Salaries and wages	446,800	Salaries and wages	891,800
Employee benefits	54,100	Employee benefits	123,700
Transportation and communication	23,700	Transportation and communication	25,000
Services	208,200	Services	50,200
Supplies and equipment	2,600	Supplies and equipment	51,100
	<u>735,400</u>		<u>1,141,800</u>
Office of Mediation (2202-2)		Public Service Appeal Boards (2202-5)	
Salaries and wages	2,579,300	Salaries and wages	449,900
Employee benefits	381,700	Employee benefits	66,000
Transportation and communication	616,400	Transportation and communication	311,700
Services	332,000	Services	2,176,000
Supplies and equipment	236,500	Supplies and equipment	27,900
	<u>4,145,900</u>		<u>3,031,500</u>
Office of Arbitration (2202-3)		Total for Industrial Relations Program	
Salaries and wages	1,073,800		<u>11,709,400</u>
Employee benefits	158,200		
Transportation and communication	379,500		
Services	991,300		
Supplies and equipment	52,000		
	<u>2,654,800</u>		

XXII. — MINISTRY OF LABOUR

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
2203		LABOUR RELATIONS BOARD PROGRAM			
1	8,548,300	Labour Relations Board	941,000	7,607,300	7,385,296
	8,548,300	Total for Labour Relations Board	941,000	7,607,300	7,385,296

Program description:

The Ontario Labour Relations Board is a quasi-judicial tribunal responsible for administration of the Labour Relations Act.

This program encourages the practices and procedures of collective bargaining between employers and trade unions as the freely designated representatives of employees, to further harmonious relations between employers and employees.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Labour Relations Board (2203-1)	\$
Salaries and wages	5,846,900
Employee benefits	843,300
Transportation and communication	741,600
Services	836,200
Supplies and equipment	280,300
	<u>8,548,300</u>
Total for Labour Relations Board Program	<u>8,548,300</u>

XXII. — MINISTRY OF LABOUR

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2204		OCCUPATIONAL HEALTH AND SAFETY PROGRAM			
1	9,491,700	Program Administration	827,900	8,663,800	8,200,599
2	9,335,900	Construction Health and Safety	381,100	8,954,800	7,752,388
3	14,826,300	Industrial Health and Safety	1,015,600	13,810,700	12,424,068
4	6,245,600	Mining Health and Safety	1,002,600	5,243,000	5,254,073
5	15,072,100	Health and Safety Support Services	(413,600)	15,485,700	14,696,213
6	3,689,100	Policy and Regulations	573,000	3,116,100	3,151,335
S	1,053,700	Mine Rescue Training, the Mining Act	(17,200)	1,070,900	1,152,298
	59,714,400	Total for Occupational Health and Safety	3,369,400	56,345,000	52,630,974
	1,053,700	Less: Statutory Appropriations	(17,200)	1,070,900	1,152,298
	58,660,700	Amount to be Voted	3,386,600	55,274,100	51,478,676

Program description:

This program promotes and assists in securing a healthful and safe work environment through the administration of the Occupational Health and Safety Act and Regulations, by encouraging employers and workers to co-operatively identify and control health and safety hazards, and by developing appropriate legislation and programs.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2204-1)		Health and Safety Support Services (2204-5)	
	\$		\$
Salaries and wages	3,156,500	Salaries and wages	11,163,200
Employee benefits	478,100	Employee benefits	1,682,400
Transportation and communication	285,000	Transportation and communication	779,400
Services	753,800	Services	802,100
Supplies and equipment	514,800	Supplies and equipment	645,000
Transfer payments			15,072,100
Grants to individuals and organizations for applied research, manpower training and for the promotion of improved Occupational Health and Safety practices	4,903,500		
	10,091,700		
Less: Recoveries from other Ministries	600,000		
	9,491,700		
Construction Health and Safety (2204-2)		Policy and Regulations (2204-6)	
Salaries and wages	6,572,700	Salaries and wages	2,772,900
Employee benefits	997,400	Employee benefits	418,600
Transportation and communication	979,200	Transportation and communication	96,300
Services	274,600	Services	284,300
Supplies and equipment	512,000	Supplies and equipment	117,000
	9,335,900		3,689,100
Industrial Health and Safety (2204-3)		Statutory Appropriations	
Salaries and wages	10,743,600	Mine Rescue Training	
Employee benefits	1,621,300	Salaries and wages	429,800
Transportation and communication	1,286,100	Employee benefits	65,300
Services	399,100	Transportation and communication	62,700
Supplies and equipment	746,200	Services	135,000
Transfer payments		Supplies and equipment	347,700
Grants to Canadian Institute of Radiation Safety	60,000	Other transactions	13,200
	14,856,300		1,053,700
Less: Recoveries from other Ministries	30,000		
	14,826,300		
Mining Health and Safety (2204-4)		Total for Occupational Health and Safety Program	
Salaries and wages	4,323,600		59,714,400
Employee benefits	653,600		
Transportation and communication	470,900		
Services	305,500		
Supplies and equipment	492,000		
	6,245,600		

XXII. — MINISTRY OF LABOUR

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2205		EMPLOYMENT STANDARDS PROGRAM			
1	10,500,100	Employment Standards	1,051,000	9,449,100	8,999,170
2	9,847,000	Employment Adjustment	9,085,200	761,800	656,788
	<u>20,347,100</u>	Total for Employment Standards	<u>10,136,200</u>	<u>10,210,900</u>	<u>9,655,958</u>

Program description:

To ensure that Ontario employees are protected by minimum standards of employment covering wages and working conditions and to actively promote, with employers, compliance with these standards, in order to achieve socially desirable terms and conditions of employment.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Employment Standards (2205-1)

\$

Salaries and wages	7,530,100
Employee benefits	1,119,800
Transportation and communication	1,101,000
Services	567,300
Supplies and equipment	181,900
	<u>10,500,100</u>

Employment Adjustment (2205-2)

\$

Salaries and wages	367,300
Employee benefits	51,200
Transportation and communication	21,000
Services	404,300
Supplies and equipment	3,200
Transfer payments	
Program for Older Worker Adjustment	<u>9,000,000</u>
	<u>9,847,000</u>
Total for Employment Standards Program	<u>20,347,100</u>

XXII. — MINISTRY OF LABOUR

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2206		WORKERS' COMPENSATION ADVISORY PROGRAM			
1	164,100	Program Administration	(600)	164,700	117,980
2	5,466,400	Office of Worker Adviser	881,600	4,584,800	4,657,550
3	1,664,900	Office of Employer Adviser	(17,900)	1,682,800	1,264,000
4	937,700	Industrial Disease Standards Panel	(11,000)	948,700	526,390
	<u>8,233,100</u>	Total for Workers' Compensation Advisory Program	<u>852,100</u>	<u>7,381,000</u>	<u>6,565,930</u>

Program description:

Provides assistance to workers and employers, primarily in presenting cases before the Workers' Compensation Appeals Tribunal, as well as advice on assessment of levies and the Workers' Compensation Act. Other services include advice to The Workers' Compensation Board on possible industrial diseases and related eligibility rules for compensation claims.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2206-1)		\$	Office of Employer Adviser (2206-3)		\$
Salaries and wages		134,700	Salaries and wages		1,068,200
Employee benefits		16,200	Employee benefits		159,000
Transportation and communication		4,400	Transportation and communication		216,300
Services		4,400	Services		136,300
Supplies and equipment		4,400	Supplies and equipment		85,100
		<u>164,100</u>			<u>1,664,900</u>
Office of Worker Adviser (2206-2)			Industrial Disease Standards Panel (2206-4)		
Salaries and wages		3,191,300	Salaries and wages		346,700
Employee benefits		493,000	Employee benefits		41,800
Transportation and communication		553,900	Transportation and communication		47,500
Services		962,900	Services		448,700
Supplies and equipment		265,300	Supplies and equipment		53,000
		<u>5,466,400</u>			<u>937,700</u>
			Total for Workers' Compensation Advisory Program		<u>8,233,100</u>

XXII. — MINISTRY OF LABOUR

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
2207		PAY EQUITY COMMISSION PROGRAM			
1	6,781,000	Pay Equity Commission	2,554,500	4,226,500	1,849,129
	<u>6,781,000</u>	Total for Pay Equity Commission	<u>2,554,500</u>	<u>4,226,500</u>	<u>1,849,129</u>

Program description:

The purpose of the Pay Equity Commission is to ensure the achievement of pay equity in Ontario both in the private and public sectors through education services, investigation and conciliation of pay equity issues and an appeals mechanism for unresolved disputes in pay equity plans.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Pay Equity Commission (2207-1)	\$
Salaries and wages	3,102,000
Employee benefits	385,500
Transportation and communication	855,600
Services	2,039,100
Supplies and equipment	398,800
	<u>6,781,000</u>
Total for Pay Equity Commission Program	<u>6,781,000</u>
MINISTRY TOTAL	<u><u>138,864,991</u></u>

XXIII. — OFFICE OF THE LIEUTENANT GOVERNOR

SUMMARY

<u>1989-90</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
\$		\$	\$	\$
581,100	Office of the Lieutenant Governor	51,700	529,400	545,431
581,100	Total for Office of the Lieutenant Governor	51,700	529,400	545,431
581,100	< TOTAL TO BE VOTED	51,700	529,400	545,431
	ACCOUNTING CLASSIFICATION			
581,100	Expenditure	51,700	529,400	545,431

XXIII. — OFFICE OF THE LIEUTENANT GOVERNOR

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
2301		OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM			
1	581,100	Office of the Lieutenant Governor	51,700	529,400	545,431
	581,100	Total for Office of the Lieutenant Governor . . .	51,700	529,400	545,431

Program description:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

— NOTES —

XXIII. — OFFICE OF THE LIEUTENANT GOVERNOR

STANDARD ACCOUNTS CLASSIFICATION

Office of the Lieutenant Governor (2301-1)	\$
Salaries and wages	370,900
Employee benefits	45,100
Transportation and communication	57,700
Services	1,800
Supplies and equipment	1,200
Other transactions	
Discretionary allowance	104,400
Total for Office of the Lieutenant Governor	
Program	581,100
TOTAL FOR OFFICE OF THE LIEUTENANT	
GOVERNOR	581,100

XXIV. — MANAGEMENT BOARD

SUMMARY

<u>1989-90</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
\$		\$	\$	\$
128,723,694	Ministry Administration	(77,790,749)	206,514,443	1,000,769
11,369,000	Financial and Administrative Policy	347,800	11,021,200	10,215,125
5,096,300	Human Resources Secretariat Administration	43,800	5,052,500	4,552,378
15,427,100	Corporate Services	501,300	14,925,800	14,540,034
7,257,800	Employee Relations and Compensation	995,200	6,262,600	6,531,288
167,873,894	Total for Management Board	(75,902,649)	243,776,543	36,839,594
30,094	Less: Statutory Appropriations	1,351	28,743	13,821
167,843,800	< TOTAL TO BE VOTED	(75,904,000)	243,747,800	36,825,773
ACCOUNTING CLASSIFICATION				
167,873,894	Expenditure	(75,902,649)	243,776,543	36,839,594

XXIV. — MANAGEMENT BOARD

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2401		MINISTRY ADMINISTRATION PROGRAM			
1	1,093,600	Main Office	70,500	1,023,100	986,948
2	127,600,000	Contingencies	(77,862,600)	205,462,600	—
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	13,821
	128,723,694	Total for Ministry Administration	(77,790,749)	206,514,443	1,000,769
	30,094	Less: Statutory Appropriations	1,351	28,743	13,821
	<u>128,693,600</u>	Amount to be Voted	<u>(77,792,100)</u>	<u>206,485,700</u>	<u>986,948</u>

Program description:

Provides the overall policy direction and the administrative support required by the Management Board. The program also provides for the estimated cost of anticipated corporate initiatives as included in the budget plan.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2401-1)

\$

Salaries and wages	751,800
Employee benefits	122,000
Transportation and communication	51,300
Services	109,700
Supplies and equipment	58,800
	<u>1,093,600</u>

Statutory Appropriations

Minister's Salary	<u>30,094</u>
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Contingencies (2401-2)

\$

Services	<u>127,600,000</u>
	<u>127,600,000</u>
Total for Ministry Administration Program	<u>128,723,694</u>

XXIV. — MANAGEMENT BOARD

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2402		FINANCIAL AND ADMINISTRATIVE POLICY PROGRAM			
1	5,219,300	Management Policy	221,500	4,997,800	4,830,283
2	2,562,900	Information Technology	215,400	2,347,500	1,952,178
3	3,586,800	Programs and Estimates	(89,100)	3,675,900	3,432,664
	<u>11,369,000</u>	Total for Financial and Administrative Policy . .	<u>347,800</u>	<u>11,021,200</u>	<u>10,215,125</u>

Program description:

Provides advice to the Management Board and develops and implements, on behalf of Management Board, administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to use their resources effectively to the public advantage. Ensures that ministries and designated agencies are provided with the resources which will enable them to realize the Government's objectives.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Management Policy (2402-1)

	\$
Salaries and wages	1,597,400
Employee benefits	258,600
Transportation and communication	83,800
Services	2,874,700
Supplies and equipment	404,800
	<u>5,219,300</u>

Information Technology (2402-2)

Salaries and wages	1,576,200
Employee benefits	246,000
Transportation and communication	54,700
Services	584,500
Supplies and equipment	101,500
	<u>2,562,900</u>

Programs and Estimates (2402-3)

	\$
Salaries and wages	2,788,600
Employee benefits	455,700
Transportation and communication	89,800
Services	193,400
Supplies and equipment	59,300
	<u>3,586,800</u>

Total for Financial and Administrative Policy
Program11,369,000

XXIV. — MANAGEMENT BOARD

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2403		HUMAN RESOURCES SECRETARIAT ADMINISTRATION PROGRAM			
1	436,800	Main Office	34,500	402,300	431,416
2	61,600	Civil Service Commission	(469,100)	530,700	460,804
3	2,477,400	Financial and Administrative Services	(15,900)	2,493,300	2,093,414
4	2,120,500	Analysis and Planning	494,300	1,626,200	1,566,744
	<u>5,096,300</u>	Total for Human Resources Secretariat Administration	<u>43,800</u>	<u>5,052,500</u>	<u>4,552,378</u>

Program description:

Provides the staff of the Human Resources Secretariat with overall direction, strategic planning and administrative support.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2403-1)

\$

Salaries and wages	262,200
Employee benefits	36,600
Transportation and communication	25,000
Services	103,000
Supplies and equipment	10,000
	<u>436,800</u>

Civil Service Commission (2403-2)

\$

Salaries and wages	43,000
Employee benefits	6,600
Transportation and communication	4,000
Services	6,000
Supplies and equipment	2,000
	<u>61,600</u>

Finance and Administrative Services (2403-3)

\$

Salaries and wages	1,552,300
Employee benefits	194,100
Transportation and communication	56,200
Services	547,900
Supplies and equipment	126,900
	<u>2,477,400</u>

Analysis and Planning (2403-4)

\$

Salaries and wages	1,435,000
Employee benefits	176,600
Transportation and communication	113,600
Services	309,000
Supplies and equipment	86,300
	<u>2,120,500</u>

Total for Human Resources Secretariat
Administration Program

\$

5,096,300

XXIV. — MANAGEMENT BOARD

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2404		CORPORATE SERVICES PROGRAM			
1	12,864,300	Corporate Services	261,400	12,602,900	11,235,825
2	2,562,800	Executive Management	239,900	2,322,900	3,304,209
	<u>15,427,100</u>	Total for Corporate Services	<u>501,300</u>	<u>14,925,800</u>	<u>14,540,034</u>

Program description:

Provides leadership within the Ontario Public Service in the areas of corporate staffing services, staff education services, employment equity, executive development and deployment and program changes in response to social, economic and technological changes.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Corporate Services (2404-1)

\$

Salaries and wages	43,975,500
Employee benefits	3,049,700
Transportation and communication	802,700
Services	6,608,800
Supplies and equipment	1,007,800
Transfer payments	\$
Grant to the Institute of Public Administration of Canada ...	59,300
Grant to Niagara Institute	144,500
	<u>203,800</u>
	55,648,300
Less: Recoveries from other Ministries	42,784,000
	<u>12,864,300</u>

Executive Management (2404-2)

\$

Salaries and wages	1,663,600
Employee benefits	194,700
Transportation and communication	148,700
Services	410,000
Supplies and equipment	145,800
	<u>2,562,800</u>
Total for Corporate Services Program	<u>15,427,100</u>

XXIV. — MANAGEMENT BOARD

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2405		EMPLOYEE RELATIONS AND COMPENSATION PROGRAM			
1	4,607,100	Employee Relations	378,000	4,229,100	4,032,061
2	2,650,700	Pensions and Benefits Policy	617,200	2,033,500	2,499,227
	<u>7,257,800</u>	Total for Employee Relations and Compensation	<u>995,200</u>	<u>6,262,600</u>	<u>6,531,288</u>

Program description:

Provides leadership within the Ontario Public Service in the areas of pay and classification, employee benefits and pensions policies, acts on behalf of Management Board of Cabinet concerning collective bargaining, employee relations and maintains equitable grievance and appeal procedures as required by Law.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Employee Relations (2405-1)		Pensions and Benefits Policy (2405-2)	
	\$		\$
Salaries and wages	3,365,000	Salaries and wages	1,730,100
Employee benefits	409,500	Employee benefits	217,700
Transportation and communication	219,400	Transportation and communication	173,300
Services	539,400	Services	434,000
Supplies and equipment	73,800	Supplies and equipment	95,600
	<u>4,607,100</u>		<u>2,650,700</u>
		Total for Employee Relations and Compensation Program	<u>7,257,800</u>
		TOTAL FOR MANAGEMENT BOARD	<u><u>167,873,894</u></u>

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
7,102,791	Ministry Administration	519,868	6,582,923	5,865,591
921,271,500	Municipal Affairs	(4,088,200)	925,359,700	876,862,022
43,836,300	Community Planning	2,231,100	41,605,200	40,121,149
3,097,100	Municipal Education and Training	103,000	2,994,100	1,419,915
1,899,600	Niagara Escarpment Commission	140,600	1,759,000	2,075,437
1,684,200	Ontario Municipal Audit	82,400	1,601,800	1,485,506
564,900	Waterfront Development	14,900	550,000	148,154
979,456,391	Ministry Total	(996,332)	980,452,723	927,977,774
289,391	Less: Statutory Appropriations	(3,248,232)	3,537,623	2,961,123
(412,700,000)	Adjustment for Advance Payments	(825,400,000)	412,700,000	—
566,467,000	< TOTAL TO BE VOTED	(823,148,100)	1,389,615,100	925,016,651
ACCOUNTING CLASSIFICATION				
564,891,391	Expenditure	(410,217,332)	975,108,723	921,905,588
1,865,000	Loans, Advances and Investments	(3,479,000)	5,344,000	6,072,186
566,756,391		(413,696,332)	980,452,723	927,977,774

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
2501		MINISTRY ADMINISTRATION PROGRAM			
1	1,031,500	Main Office	(150,900)	1,182,400	1,178,862
2	1,022,900	Legal Services	69,500	953,400	857,939
3	5,009,000	Analysis and Planning	599,500	4,409,500	3,791,167
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	7,102,791	Total for Ministry Administration	519,868	6,582,923	5,865,591
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	7,063,400	Amount to be Voted	518,100	6,545,300	5,827,968

Program description:

The objective of this program is to establish the objectives, priorities, directions, control mechanisms, and reporting and management standards of the Ministry of Municipal Affairs, and to coordinate the provision of those management and operational support services acquired from the Ministry of Housing.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2501-1)	\$	Analysis and Planning (2501-3)	\$
Salaries and wages	697,800	Salaries and wages	1,539,000
Employee benefits	114,400	Employee benefits	224,600
Transportation and communication	110,400	Transportation and communication	166,400
Services	66,200	Services	2,809,300
Supplies and equipment	42,700	Supplies and equipment	269,700
	<u>1,031,500</u>		<u>5,009,000</u>
Statutory Appropriations		Total for Ministry Administration Program	<u>7,102,791</u>
Minister's Salary	30,094		
Parliamentary Assistant's Salary	9,297		
	<u>39,391</u>		
Legal Services (2501-2)			
Salaries and wages	44,000		
Employee benefits	2,700		
Transportation and communication	18,600		
Services	924,500		
Supplies and equipment	33,100		
	<u>1,022,900</u>		

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2502		MUNICIPAL AFFAIRS PROGRAM			
1	921,021,500	Municipal Affairs	(838,200)	921,859,700	873,938,522
S	250,000	Loans under the Shoreline Property Assistance Act	(3,250,000)	3,500,000	2,923,500
	921,271,500	Total for Municipal Affairs	(4,088,200)	925,359,700	876,862,022
	250,000	Less: Statutory Appropriations	(3,250,000)	3,500,000	2,923,500
	(412,700,000)	Adjustment for Advance Payments	(825,400,000)	412,700,000	—
	508,321,500	Amount to be Voted	(826,238,200)	1,334,559,700	873,938,522

Program description:

This program maintains and develops Provincial-municipal liaison, and co-ordinates a division of responsibilities between Provincial and municipal levels of government. It recommends appropriate financial capacity to meet municipal needs, transfers substantial Provincial funds to support municipal resources and promotes a viable system of local decision-making, including adequate municipal management capacity.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Municipal Affairs (2502-1)		\$	Statutory Appropriations		\$
Salaries and wages		8,074,300	<i>Loans, Advances and Investments</i>		
Employee benefits		1,183,100	Capital		
Transportation and communication		857,200	Loans under the Shoreline Property Assis-		
Services		1,274,800	tance Act		250,000
Supplies and equipment		440,500	Total for Municipal Affairs Program		508,571,500
Transfer payments	\$				
Capital					
Disaster relief assistance to					
public agencies	1,000				
Operating					
The Ontario Unconditional					
Grants Act					
Unconditional grants	449,690,000				
Other grants	8,397,000				
	458,087,000				
Payments under the Municipal					
Tax Assistance Act	28,029,000				
Taxes on tenanted provincial					
properties under the					
Assessment Act	7,555,000				
Annexation Assistance	265,300				
Municipal services in French	270,000				
Moosonee Development Area					
Board	839,300				
Payments to Municipal					
Associations	215,000				
Municipal Employment					
Equity	1,240,000				
Disaster relief assistance to					
victims	300,000				
Assistance under the Assess-					
ment Act	700,000	497,501,600			
Other transactions					
Net interest expense on Shoreline Property					
Assistance Loans		230,000			
		509,561,500			
Less: Recoveries from other Ministries		1,240,000			
		508,321,500			

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2503		COMMUNITY PLANNING PROGRAM			
1	712,800	Program Administration	285,700	427,100	380,568
2	9,847,600	Plans Administration	(168,200)	10,015,800	10,481,777
3	22,508,500	Community Renewal	2,794,500	19,714,000	19,020,623
4	5,552,200	Community Planning Advisory Services	40,500	5,511,700	4,939,946
5	3,842,600	Planning Policy and Projects	(761,800)	4,604,400	4,035,865
6	1,372,600	Research and Special Projects	40,400	1,332,200	1,262,370
	<u>43,836,300</u>	<u>Total for Community Planning</u>	<u>2,231,100</u>	<u>41,605,200</u>	<u>40,121,149</u>

Program description:

This program maintains and operates a legislative process through which Provincial, municipal and private sector community planning objectives can be achieved. It fosters a comprehensive approach to planning and development supportive of community needs. Included in community planning is the Office of the Special Advisor on Housing Development, which provides advice, co-ordination and support on land use matters to meet the provincial objectives on affordable housing.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2503-1)		\$	Community Planning Advisory Services (2503-4)		\$
Salaries and wages		546,000	Salaries and wages		1,793,300
Employee benefits		78,000	Employee benefits		257,000
Transportation and communication		36,200	Transportation and communication		258,400
Services		30,400	Services		192,200
Supplies and equipment		22,200	Supplies and equipment		66,300
		<u>712,800</u>	Transfer payments	\$	
			Assistance to municipalities, and planning boards in unorga- nized territories for carrying out a planning program	2,500,000	
Plans Administration (2503-2)			Assistance for administration of planning activities in unorga- nized townships that are part of a formal planning area	325,000	
Salaries and wages	3,772,900		Planning education grants	50,000	
Employee benefits	511,900		Intergovernmental Committee on Urban and Regional Research	110,000	2,985,000
Transportation and communication	193,700				<u>5,552,200</u>
Services	223,000				
Supplies and equipment	126,100				
Transfer payments					
Capital					
Housing incentive grants	30,000				
Other transactions					
Net interest expense on regional infrastructure loans		4,990,000			
		<u>9,847,600</u>			
			Planning Policy and Projects (2503-5)		
Community Renewal (2503-3)			Salaries and wages		871,300
Salaries and wages	1,029,200		Employee benefits		153,800
Employee benefits	148,300		Transportation and communication		92,400
Transportation and communication	84,000		Services		171,200
Services	33,000		Supplies and equipment		53,900
Supplies and equipment	16,000		Transfer payments		
Transfer payments	\$		Capital		
Capital			Niagara Escarpment Fund		2,500,000
Comprehensive Community Improvement and Develop- ment Program	14,853,000				<u>3,842,600</u>
Housing Intensification Assistance	3,630,000				
Operating			Research and Special Projects (2503-6)		
Assistance to Ontario Business Improvement Area Association	100,000		Salaries and wages		869,000
Community Development, the Ministry of Municipal Affairs and Housing Act	150,000	18,733,000	Employee benefits		132,700
Other transactions			Transportation and communication		54,000
Net interest expense on Commercial Area Improvement Program loans		850,000	Services		281,900
Loans, Advances and Investments			Supplies and equipment		35,000
Capital					<u>1,372,600</u>
Commercial Area Improvement Program loans		1,615,000	Total for Community Planning Program		<u>43,836,300</u>
		<u>22,508,500</u>			

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2504		MUNICIPAL EDUCATION AND TRAINING PROGRAM			
1	3,097,100	Municipal Education and Training	103,000	2,994,100	1,419,915
	<u>3,097,100</u>	Total for Municipal Education and Training	<u>103,000</u>	<u>2,994,100</u>	<u>1,419,915</u>

Program description:

Municipal Education and Training Program brings focus and coordination to ministry initiatives in the area of municipal education and training. The program seeks to enhance and sustain the level of municipal management through assistance in a range of continuing education opportunities for municipal councillors and staff.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Municipal Education and Training (2504-1)	\$
Salaries and wages	162,000
Employee benefits	23,500
Transportation and communication	61,100
Services	214,400
Supplies and equipment	62,100
Transfer payments	
Municipal Education and Training Program	2,574,000
	<u>3,097,100</u>
Total for Municipal Education and Training Program	<u>3,097,100</u>

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2505		NIAGARA ESCARPMENT COMMISSION PROGRAM			
1	1,899,600	Niagara Escarpment Commission	140,600	1,759,000	2,075,437
	<u>1,899,600</u>	Total for Niagara Escarpment Commission . . .	<u>140,600</u>	<u>1,759,000</u>	<u>2,075,437</u>

Program description:

This program provides for the maintenance of the Niagara Escarpment and land in its vicinity as a continuous natural environment, and ensures that whatever development occurs is compatible with that natural environment, for the benefit of the people of Ontario.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Niagara Escarpment Commission (2505-1)	\$
Salaries and wages	1,346,800
Employee benefits	193,400
Transportation and communication	152,500
Services	165,400
Supplies and equipment	41,500
	<u>1,899,600</u>
Total for Niagara Escarpment Commission	
Program	<u>1,899,600</u>

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
2506		ONTARIO MUNICIPAL AUDIT PROGRAM			
1	1,684,200	Ontario Municipal Audit Bureau	82,400	1,601,800	1,485,506
	<u>1,684,200</u>	Total for Ontario Municipal Audit	<u>82,400</u>	<u>1,601,800</u>	<u>1,485,506</u>

Program description:

The objective of the Ontario Municipal Audit Program is to carry out, on behalf of 12 Provincial Ministries, audits of conditional grants made to municipalities by the Province. The Bureau will conduct financial and compliance audits in selected municipalities.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Ontario Municipal Audit Bureau (2506-1)	\$
Salaries and wages	1,180,800
Employee benefits	185,600
Transportation and communication	205,900
Services	78,700
Supplies and equipment	33,200
	<hr/>
	1,684,200
Total for Ontario Municipal Audit Program	<hr/>
	1,684,200
	<hr/>

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2507		WATERFRONT DEVELOPMENT PROGRAM			
1	564,900	Office of the Special Advisor	14,900	550,000	148,154
	<u>564,900</u>	Total for Waterfront Development	<u>14,900</u>	<u>550,000</u>	<u>148,154</u>

Program description:

The Waterfront Development Program has been established to encourage the responsible development of the Province's waterfront areas and to meet the needs associated with tourism, recreation, heritage preservation, and industrial development.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Office of the Special Advisor (2507-1)	\$
Salaries and wages	268,000
Employee benefits	36,900
Transportation and communication	50,000
Services	194,500
Supplies and equipment	15,500
	<u>564,900</u>
Total for Waterfront Development Program	<u>564,900</u>
MINISTRY TOTAL	<u><u>566,756,391</u></u>

XXVI. — OFFICE RESPONSIBLE FOR NATIVE AFFAIRS

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
6,313,700	Ontario Native Affairs Directorate	146,200	6,167,500	3,214,703
6,313,700	Total for Office Responsible for Native Affairs	146,200	6,167,500	3,214,703
6,313,700	< TOTAL TO BE VOTED	146,200	6,167,500	3,214,703
ACCOUNTING CLASSIFICATION				
6,313,700	Expenditure	146,200	6,167,500	3,214,703

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	4,884,100	
1.2 1987-88 Public Accounts		1,977,003
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,283,400	1,237,700
	6,167,500	3,214,703

XXVI. — OFFICE RESPONSIBLE FOR NATIVE AFFAIRS

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
2601		ONTARIO NATIVE AFFAIRS DIRECTORATE PROGRAM			
1	6,313,700	Ontario Native Affairs Directorate	146,200	6,167,500	3,214,703
	<u>6,313,700</u>	<u>Total for Ontario Native Affairs Directorate</u>	<u>146,200</u>	<u>6,167,500</u>	<u>3,214,703</u>

Program description:

The Ontario Native Affairs Directorate supports the Minister Responsible for Native Affairs. The Directorate develops corporate Native Affairs policy, co-ordinates line ministry and central agency policy and program development, acts as an advocate for the resolution of Native Affairs issues within the Government, and negotiates land claims.

— NOTES —

XXVI. — OFFICE RESPONSIBLE FOR NATIVE AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Ontario Native Affairs Directorate (2601-1)	\$	
Salaries and wages	1,430,500	
Employee benefits	228,800	
Transportation and communication	132,600	
Services	397,000	
Supplies and equipment	70,400	
Transfer payments	\$	
Support for tripartite, self-government, and constitutional negotiations between governments and Native groups . . .	880,000	
Policy development grants — Native Affairs	15,000	
Chiefs of Ontario	254,200	
Ontario Native Women's Association	386,500	
Ontario Federation of Indian Friendship Centres	463,700	
Ontario Native Council on Justice	40,000	
Islington/Grassy Narrows Mercury Disability Board	14,000	
Native Economic Participation . .	2,000,000	
Support for Resource/Environmental Negotiations	1,000	4,054,400
Total for Ontario Native Affairs Directorate Program		6,313,700
TOTAL FOR OFFICE RESPONSIBLE FOR NATIVE AFFAIRS		6,313,700

XXVII. — MINISTRY OF NATURAL RESOURCES

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
81,278,991	Ministry Administration	5,811,968	75,467,023	74,412,297
163,290,400	Lands and Waters	7,467,300	155,823,100	171,996,885
122,375,300	Outdoor Recreation	10,683,900	111,691,400	106,767,154
194,321,800	Resource Products	249,200	194,072,600	192,233,331
8,586,400	Resource Experience	974,100	7,612,300	7,165,490
569,852,891	Ministry Total	25,186,468	544,666,423	552,575,157
139,391	Less: Statutory Appropriations	1,768	137,623	187,623
569,713,500	< TOTAL TO BE VOTED	25,184,700	544,528,800	552,387,534
ACCOUNTING CLASSIFICATION				
569,752,891	Expenditure	25,186,468	544,566,423	552,425,157
100,000	Loans, Advances and Investments	—	100,000	150,000
569,852,891		25,186,468	544,666,423	552,575,157

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	544,166,423	
1.2 1987-88 Public Accounts		554,039,847
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	2,000,000	
3. Change in Accounting:		
3.1 Special Purpose Accounts	1,500,000	1,464,690
	544,666,423	552,575,157

XXVII. — MINISTRY OF NATURAL RESOURCES

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
2701		MINISTRY ADMINISTRATION PROGRAM			
1	4,843,000	Main Office	(699,400)	5,542,400	4,929,956
2	12,685,100	Financial and Administrative Services	953,000	11,732,100	12,774,300
3	5,593,300	Human Resources	1,368,900	4,224,400	4,696,920
4	4,296,800	Communications Services	(210,400)	4,507,200	4,270,257
5	7,440,900	Information Systems	1,420,800	6,020,100	2,379,349
6	1,574,600	Legal Services	104,900	1,469,700	1,294,016
7	1,163,200	Audit Services	39,300	1,123,900	1,027,988
8	43,642,700	Field Administration	2,833,100	40,809,600	43,001,888
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	81,278,991	Total for Ministry Administration	5,811,968	75,467,023	74,412,297
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	81,239,600	Amount to be Voted	5,810,200	75,429,400	74,374,674

Program description:

To facilitate the achievement of Ministry goals, objectives and targets through the development and evaluation of management systems and the provision of management services.

This program includes funding for the general administration of the Ministry and administrative support services.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2701-1)	\$	Legal Services (2701-6)	\$
Salaries and wages	3,528,300	Salaries and wages	252,000
Employee benefits	478,100	Employee benefits	32,700
Transportation and communication	297,000	Transportation and communication	106,300
Services	336,300	Services	1,154,200
Supplies and equipment	203,300	Supplies and equipment	29,400
	<u>4,843,000</u>		<u>1,574,600</u>
Statutory Appropriations		Audit Services (2701-7)	
Minister's Salary	30,094	Salaries and wages	829,900
Parliamentary Assistant's Salary	9,297	Employee benefits	134,000
		Transportation and communication	112,400
Financial and Administrative Services (2701-2)		Services	69,600
Salaries and wages	6,037,200	Supplies and equipment	17,300
Employee benefits	970,400		<u>1,163,200</u>
Transportation and communication	3,015,100	Field Administration (2701-8)	
Services	1,528,200	Salaries and wages	29,509,100
Supplies and equipment	1,334,200	Employee benefits	4,356,400
	<u>12,885,100</u>	Transportation and communication	3,652,500
Less: Recoveries from other Ministries and activities	200,000	Services	6,348,000
	<u>12,685,100</u>	Supplies and equipment	\$
		Capital	500,000
Human Resources (2701-3)		Operating	12,207,300
Salaries and wages	2,281,800		<u>12,707,300</u>
Employee benefits	2,868,700	Less: Recoveries from other Ministries and activities	\$
Transportation and communication	124,000	Capital	500,000
Services	162,100	Operating	12,430,600
Supplies and equipment	156,700		<u>43,642,700</u>
	<u>5,593,300</u>	Total for Ministry Administration Program	<u>81,278,991</u>
Communications Services (2701-4)			
Salaries and wages	2,772,900		
Employee benefits	355,700		
Transportation and communication	185,700		
Services	627,300		
Supplies and equipment	355,200		
	<u>4,296,800</u>		
Information Systems (2701-5)			
Salaries and wages	3,124,500		
Employee benefits	464,600		
Transportation and communication	758,800		
Services	1,174,800		
Supplies and equipment	1,918,200		
	<u>7,440,900</u>		

XXVII. — MINISTRY OF NATURAL RESOURCES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2702		LANDS AND WATERS PROGRAM			
1	56,581,000	Conservation Authorities and Water Management	5,968,800	50,612,200	53,110,438
2	43,564,800	Aviation and Fire Management	(1,824,300)	45,389,100	56,412,128
3	17,140,000	Extra Fire Fighting	(1,860,000)	19,000,000	22,702,429
4	23,101,900	Land Management	388,500	22,713,400	21,076,031
5	4,228,600	Resource Access	505,100	3,723,500	3,712,860
6	18,674,100	Surveys and Mapping	4,289,200	14,384,900	14,982,999
	<u>163,290,400</u>	<u>Total for Lands and Waters</u>	<u>7,467,300</u>	<u>155,823,100</u>	<u>171,996,885</u>

Program description:

This program provides funding for the administration and protection of Crown lands and waters, including water quantity management, flood forecasting, public land management and disposition, aggregates and fuel minerals management, land use planning and coordination, and surveying, mapping and remote sensing services.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Conservation Authorities and Water Management (2702-1)		Land Management (2702-4)	
	\$		\$
Salaries and wages	4,528,500	Salaries and wages	14,823,600
Employee benefits	684,900	Employee benefits	2,158,800
Transportation and communication	263,700	Transportation and communication	981,300
Services		Services	
Capital	100,000	Capital	10,000
Operating	1,910,200	Operating	3,361,100
Supplies and equipment	631,100	Supplies and equipment	1,297,100
Transfer payments		Acquisition/Construction of physical assets	610,000
Grants to Municipalities and Conservation Authorities		Transfer payments	
Administration	9,335,500	Annuities and Bonuses to Indians under Treaty No. 9	60,000
Program Operations	11,968,100		23,301,900
Capital grants	27,439,000	Less: Recoveries from other Ministries and activities	200,000
	56,861,000		23,101,900
Less: Recoveries from other Ministries and activities	280,000		
	56,581,000		
Aviation and Fire Management (2702-2)		Resource Access (2702-5)	
Salaries and wages	25,552,100	Salaries and wages	1,671,000
Employee benefits	2,858,600	Employee benefits	229,400
Transportation and communication	2,065,200	Transportation and communication	144,700
Services	4,428,100	Services	
Supplies and equipment	12,112,100	Capital	339,000
	47,016,100	Operating	12,313,800
Less: Recoveries from other Ministries and activities	3,451,300	Supplies and equipment	2,011,300
	43,564,800	Acquisition/Construction of physical assets	2,885,000
		Transfer payments	
		Capital	
		Company Road Construction	420,000
			20,014,200
		Less: Recoveries from other Ministries and activities	
Extra Fire Fighting (2702-3)		Capital	2,920,000
Salaries and wages	2,940,000	Operating	12,865,600
Transportation and communication	710,000		15,785,600
Services	9,471,400		4,228,600
Supplies and equipment	4,018,600		
	17,140,000		
		Surveys and Mapping (2702-6)	
		Salaries and wages	5,526,400
		Employee benefits	826,900
		Transportation and communication	352,400
		Services	8,680,000
		Supplies and equipment	
		Capital	825,000
		Operating	2,713,200
		Transfer payments	
		Grant to Association of Ontario Land Surveyors	200
			18,924,100
		Less: Recoveries from other Ministries and activities	250,000
			18,674,100
		Total for Lands and Waters Program	163,290,400

XXVII. — MINISTRY OF NATURAL RESOURCES

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
2703		OUTDOOR RECREATION PROGRAM			
1	48,907,900	Recreational Areas	3,230,600	45,677,300	39,765,136
2	50,514,700	Fisheries Management	2,785,100	47,729,600	46,420,331
3	22,952,700	Wildlife Management	4,668,200	18,284,500	20,581,687
	<u>122,375,300</u>	<u>Total for Outdoor Recreation</u>	<u>10,683,900</u>	<u>111,691,400</u>	<u>106,767,154</u>

Program description:

This program provides funding for a wide variety of outdoor recreation, including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas. The funding is directed to providing from public lands and waters and to encouraging on other lands and waters: a variety of outdoor recreational opportunities accessible to and for the continuous benefit of the people of Ontario; the identification and conservation of unique or representative physical, biological, cultural and historical features of the Province; and a continuous contribution to the economy of Ontario from tourism and its related industries.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Recreational Areas (2703-1)		\$	Wildlife Management (2703-3)		\$
Salaries and wages		24,188,400	Salaries and wages		11,916,000
Employee benefits		2,330,900	Employee benefits		1,499,900
Transportation and communication			Transportation and communication		1,030,800
Capital	\$		Services	\$	
Operating	100,000		Capital	100,000	
	809,700	909,700	Operating	5,263,600	5,363,600
Services	\$		Supplies and equipment		2,154,400
Capital	2,500,000		Acquisition/Construction of physical assets		150,000
Operating	5,700,000	8,200,000	Transfer payments	\$	
Supplies and equipment	\$		Grants to:		
Capital	2,417,000		Non-game Program	31,000	
Operating	4,285,900	6,702,900	Ontario Renewable Resources Research Program	700,000	
Acquisition/Construction of physical assets		455,000	Owl Rehabilitation Research Foundation	5,000	
Transfer payments	\$		Conservation Council of Ontario	15,000	
Conservation Lands Tax Rebates			Fur Institute of Canada	50,000	
— Conservation Authority Lands	2,200,000		Ontario Veterinary College ..	12,000	
— Other Lands	3,900,000		Nature Conservancy of Canada	75,000	888,000
Grant to Federal/Provincial Parks Conference	12,000				23,002,700
Grant for Recreational Boating Safety	59,000	6,171,000	Less: Recoveries from other Ministries and activities		50,000
		48,957,900			22,952,700
Less: Recoveries from other Ministries and activities			Total for Outdoor Recreation Program		122,375,300
Capital		50,000			
		48,907,900			
Fisheries Management (2703-2)					
Salaries and wages		27,469,500			
Employee benefits		4,032,300			
Transportation and communication					
Capital	\$				
Operating	50,000				
	1,879,100	1,929,100			
Services	\$				
Capital	805,600				
Operating	7,355,900	8,161,500			
Supplies and equipment	\$				
Capital	100,000				
Operating	6,825,900	6,925,900			
Acquisition/Construction of physical assets		1,844,400			
Transfer payments	\$				
Grants to:					
Ontario Fish Producers' Association	10,000				
Freight equalization to commercial fishermen	150,000				
Ontario Trout Farmers' Association	2,000				
Mutual Association for the protection of Lake Environment	40,000	202,000			
		50,564,700			
Less: Recoveries from other Ministries and activities		50,000			
		50,514,700			

XXVII. — MINISTRY OF NATURAL RESOURCES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2704		RESOURCE PRODUCTS PROGRAM			
1	112,116,600	Forest Management	8,500,000	103,616,600	119,125,242
2	82,105,200	Forest Management Agreements	(8,250,800)	90,356,000	72,958,089
S	100,000	Algonquin Forestry Authority, the Algonquin Forestry Authority Act	—	100,000	150,000
	194,321,800	Total for Resource Products	249,200	194,072,600	192,233,331
	100,000	Less: Statutory Appropriations	—	100,000	150,000
	194,221,800	Amount to be Voted	249,200	193,972,600	192,083,331

Program description:

This program provides funding for the production and harvest of renewable natural resources, with the aim of providing an optimum continuous contribution to the economy of Ontario by stimulating and regulating the utilization of trees by resource products industries.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Forest Management (2704-1)	\$
Salaries and wages	49,298,100
Employee benefits	6,282,700
Transportation and communication	4,597,100
Services	61,162,500
Supplies and equipment	19,326,200
Acquisition/Construction of Physical Assets	2,100,000
Transfer payments	\$
Capital	
Grants to Municipalities and Conservation Authorities . .	200,000
Operating	
Managed Forest Tax	
Rebates	4,100,000
Grant to Christmas Tree Growers Association	10,000
Grants for aerial spraying . . .	1,000,000
Grants to Ontario Forestry Association	40,000
	<u>5,350,000</u>
	148,116,600
Less: Recoveries from other Ministries and activities	36,000,000
	<u>112,116,600</u>

Forest Management Agreements (2704-2)	\$
Salaries and wages	2,998,100
Employee benefits	217,400
Transportation and communication	25,000
Services	\$
Capital	17,612,800
Operating	60,051,400
	<u>77,664,200</u>
Supplies and equipment	1,200,500
	<u>82,105,200</u>
Statutory Appropriations	
Algonquin Forestry Authority	
Loans, Advances and Investments	
Loans	100,000
Total for Resource Products Program	<u>194,321,800</u>

XXVII. — MINISTRY OF NATURAL RESOURCES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2705		RESOURCE EXPERIENCE PROGRAM			
1	6,834,000	Junior Rangers	709,800	6,124,200	5,605,956
2	1,752,400	Leslie M. Frost Natural Resources Centre	264,300	1,488,100	1,559,534
	<u>8,586,400</u>	Total for Resource Experience	<u>974,100</u>	<u>7,612,300</u>	<u>7,165,490</u>

Program description:

To provide students and others with opportunities for gaining knowledge of the management of natural resources, and to provide meaningful support for Ministry programs.

This program includes funding for providing young people with resource related work experience and for educational opportunities.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Junior Rangers (2705-1)	\$
Salaries and wages	2,783,400
Employee benefits	159,200
Transportation and communication	394,600
Services	1,122,600
Supplies and equipment	\$
Capital	23,100
Operating	2,314,200
Acquisition/Construction of physical assets	36,900
	<u>6,834,000</u>

Leslie M. Frost Natural Resources Centre (2705-2)	\$
Salaries and wages	1,155,200
Employee benefits	162,600
Transportation and communication	43,500
Services	84,500
Supplies and equipment	396,600
	<u>1,842,400</u>
Less: Recoveries from other Ministries and activities	90,000
	<u>1,752,400</u>
Total for Resource Experience Program	<u>8,586,400</u>
MINISTRY TOTAL	<u><u>569,852,891</u></u>

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
NORTHERN DEVELOPMENT				
17,064,991	Ministry Administration	2,597,568	14,467,423	9,430,125
260,441,200	Northern Development and Transportation	14,671,600	245,769,600	191,519,193
MINES				
44,574,091	Mines and Minerals	5,782,768	38,791,323	33,298,073
322,080,282	Ministry Total	23,051,936	299,028,346	234,247,391
78,782	Less: Statutory Appropriations	3,536	75,246	42,377
322,001,500	< TOTAL TO BE VOTED	23,048,400	298,953,100	234,205,014
ACCOUNTING CLASSIFICATION				
322,080,282	Expenditure	23,051,936	299,028,346	234,247,391

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	303,308,346	
1.2 1987-88 Public Accounts		238,747,391
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	4,280,000	4,500,000
	299,028,346	234,247,391

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2801		MINISTRY ADMINISTRATION PROGRAM			
1	2,419,000	Main Office	342,500	2,076,500	1,823,202
2	722,200	Analysis and Planning	45,700	676,500	568,236
3	1,795,500	Communications Services	243,300	1,552,200	1,252,012
4	385,400	Legal Services	33,100	352,300	254,998
5	8,924,100	Financial and Administrative Services	1,899,900	7,024,200	3,463,701
6	851,300	Human Resources	44,800	806,500	657,492
7	1,928,100	Information Systems	(13,500)	1,941,600	1,368,107
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	29,057
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	13,320
	17,064,991	Total for Ministry Administration	2,597,568	14,467,423	9,430,125
	39,391	Less: Statutory Appropriations	1,768	37,623	42,377
	17,025,600	Amount to be Voted	2,595,800	14,429,800	9,387,748

Program description:

This program provides executive direction, administrative resources, and support services to enable the Ministry to fulfil its mandate.

— NOTES —

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2801-1)

	\$
Salaries and wages	1,540,300
Employee benefits	186,600
Transportation and communication	307,700
Services	301,700
Supplies and equipment	82,700
	<u>2,419,000</u>

Statutory Appropriations

Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Analysis and Planning (2801-2)

Salaries and wages	474,000
Employee benefits	73,100
Transportation and communication	45,000
Services	91,100
Supplies and equipment	39,000
	<u>722,200</u>

Communication Services (2801-3)

Salaries and wages	855,900
Employee benefits	131,300
Transportation and communication	99,000
Services	601,700
Supplies and equipment	107,600
	<u>1,795,500</u>

Legal Services (2801-4)

Salaries and wages	40,500
Employee benefits	2,200
Transportation and communication	35,000
Services	272,700
Supplies and equipment	35,000
	<u>385,400</u>

Financial and Administrative Services (2801-5)

	\$
Salaries and wages	1,992,700
Employee benefits	282,100
Transportation and communication	1,197,000
Services	5,236,700
Supplies and equipment	526,100
	<u>9,234,600</u>
Less: Recoveries from other activities	310,500
	<u>8,924,100</u>

Human Resources (2801-6)

Salaries and wages	540,200
Employee benefits	86,900
Transportation and communication	73,000
Services	114,200
Supplies and equipment	37,000
	<u>851,300</u>

Information Systems (2801-7)

Salaries and wages	966,300
Employee benefits	148,800
Transportation and communication	369,300
Services	1,002,300
Supplies and equipment	818,000
	<u>3,304,700</u>
Less: Recoveries from other activities	1,376,600
	<u>1,928,100</u>

Total for Ministry Administration Program 17,064,991

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2802		NORTHERN DEVELOPMENT AND TRANSPORTATION PROGRAM			
1	9,808,900	Program Administration	967,300	8,841,600	8,780,563
2	19,180,600	Social Development	1,267,600	17,913,000	23,059,560
3	20,100,900	Economic Development	725,900	19,375,000	8,552,097
4	131,755,800	Transportation Infrastructure	13,645,800	118,110,000	105,081,895
5	22,497,000	Transportation Services	(333,000)	22,830,000	21,846,390
6	30,000,000	Northern Ontario Heritage Fund	—	30,000,000	—
7	27,098,000	Northern Development Fund	(1,602,000)	28,700,000	24,198,688
	<u>260,441,200</u>	<u>Total for Northern Development and Transportation</u>	<u>14,671,600</u>	<u>245,769,600</u>	<u>191,519,193</u>

Program description:

This program provides funding assistance for the promotion of economic development activities for Northern Ontario and for improving access to social and health services for its residents. In addition, the program serves the access and mobility needs in Northern Ontario by creating and sustaining multi-modal infrastructure and services.

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2802-1)	\$	Transportation Infrastructure (2802-4)	\$
Salaries and wages	6,099,600	Services	1,890,200
Employee benefits	896,200	Acquisition/Construction of physical assets	121,105,600
Transportation and communication	1,332,600	Transfer payments	\$
Services	942,600	Capital	
Supplies and equipment	537,900	Northern Ontario Resources	
	<u>9,808,900</u>	Transportation Committee	2,500,000
Social Development (2802-2)		Community Airports	250,000
Transportation and communication	75,000	Community Transportation	
Services	1,377,200	Assistance	6,000,000
Supplies and equipment	900,000	Operating	
Transfer payments	\$	Other Transportation	
Capital		Development	10,000
Social Medical Facilities	6,424,000		<u>131,755,800</u>
Education Assistance	1,600,000	Transportation Services (2802-5)	
Native Assistance	200,000	Transfer payments	
Unincorporated Communities		Ontario Northland Transportation Commission —	
Assistance	150,000	Air Services	4,500,000
Other Social Development		Ontario Northland Transportation Commission —	
Initiatives	1,581,000	Rail and Ferry Services	17,997,000
Operating			<u>22,497,000</u>
Social/Medical Services	115,000	Northern Ontario Heritage Fund (2802-6)	
Education Assistance	4,969,000	Transfer payments	
Native Assistance	40,000	Capital	30,000,000
Unincorporated Communities			<u>30,000,000</u>
Assistance	995,000	Northern Development Fund (2802-7)	
Other Social Development		Services	3,715,000
Initiatives	864,400	Acquisition/Construction of physical assets	2,430,000
	<u>16,938,400</u>	Transfer payments	\$
	19,290,600	Capital	8,170,000
Less: Recoveries from other Ministries	110,000	Operating	12,783,000
	<u>19,180,600</u>		<u>20,953,000</u>
Economic Development (2802-3)			27,098,000
Transportation and communication	371,600	Total for Northern Development and	
Services	1,165,700	Transportation Program	260,441,200
Supplies and equipment	98,400		
Transfer payments	\$		
Capital			
Community Economic			
Development	7,252,000		
Infrastructure Assistance	4,068,000		
Native Development Grants	575,000		
Other Economic Development			
Initiatives	350,000		
Operating			
Community Economic			
Development	6,335,000		
Native Development Grants	982,000		
Other Economic Development			
Initiatives	1,089,200		
	<u>20,651,200</u>		
	22,286,900		
Less: Recoveries from other activities	2,186,000		
	<u>20,100,900</u>		

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2803		MINES AND MINERALS PROGRAM			
1	2,494,900	Main Office	160,300	2,334,600	1,310,300
2	5,700,100	Mining Lands	2,592,900	3,107,200	2,876,100
3	17,793,200	Mineral Development	2,005,400	15,787,800	11,734,500
4	18,545,500	Mineral Resources	1,022,400	17,523,100	17,376,731
5	1,000	Canada/Ontario Mineral Development Agreement	—	1,000	442
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	—
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	—
	44,574,091	Total for Mines and Minerals	5,782,768	38,791,323	33,298,073
	39,391	Less: Statutory Appropriations	1,768	37,623	—
	44,534,700	Amount to be Voted	5,781,000	38,753,700	33,298,073

Program description:

This program provides funding for stimulating and regulating the utilization of the Province's mineral resources.

— NOTES —

322,080,282

XXX. — OFFICE OF THE PREMIER

SUMMARY

<u>1989-90</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
\$		\$	\$	\$
2,392,182	Office of the Premier	235,625	2,156,557	2,193,912
2,392,182	Total for Office of the Premier	235,625	2,156,557	2,193,912
42,882	Less: Statutory Appropriations	1,925	40,957	40,957
2,349,300	< TOTAL TO BE VOTED	233,700	2,115,600	2,152,955
ACCOUNTING CLASSIFICATION				
2,392,182	Expenditure	235,625	2,156,557	2,193,912

XXX. — OFFICE OF THE PREMIER

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
3001		OFFICE OF THE PREMIER PROGRAM			
1	2,349,300	Office of the Premier	233,700	2,115,600	2,152,955
S	42,882	Premier's Salary, the Executive Council Act . .	1,925	40,957	40,957
	<u>2,392,182</u>	Total for Office of the Premier	<u>235,625</u>	<u>2,156,557</u>	<u>2,193,912</u>
	42,882	Less: Statutory Appropriations	1,925	40,957	40,957
	<u>2,349,300</u>	Amount to be Voted	<u>233,700</u>	<u>2,115,600</u>	<u>2,152,955</u>

Program description:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

— NOTES —

XXX. — OFFICE OF THE PREMIER

STANDARD ACCOUNTS CLASSIFICATION

Office of the Premier (3001-1)	\$
Salaries and wages	1,708,500
Employee benefits	200,800
Transportation and communication	176,000
Services	187,800
Supplies and equipment	76,200
	<u>2,349,300</u>
Statutory Appropriations	
Premier's Salary	42,882
Total for Office of the Premier Program	<u>2,392,182</u>
TOTAL FOR OFFICE OF THE PREMIER	<u><u>2,392,182</u></u>

XXXII. — MINISTRY OF REVENUE

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
24,914,191	Ministry Administration	970,268	23,943,923	26,886,055
716,778,900	Tax Revenue and Grants	29,266,000	687,512,900	652,637,089
98,024,800	Property Assessment	(839,300)	98,864,100	96,212,224
10,423,500	Province of Ontario Savings Office	2,206,300	8,217,200	10,217,023
850,141,391	Ministry Total	31,603,268	818,538,123	785,952,391
10,462,891	Less: Statutory Appropriations	2,208,068	8,254,823	10,238,221
839,678,500	< TOTAL TO BE VOTED	29,395,200	810,283,300	775,714,170
ACCOUNTING CLASSIFICATION				
850,141,391	Expenditure	31,603,268	818,538,123	785,952,391

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	818,538,123	786,064,089
1.2 1987-88 Public Accounts		111,698
2. Change in Accounting:		
2.1 Special Purpose Accounts	818,538,123	785,952,391

XXXII. — MINISTRY OF REVENUE

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3201		MINISTRY ADMINISTRATION PROGRAM			
1	1,305,900	Main Office	32,600	1,273,300	1,136,040
2	828,000	Legal Services	20,300	807,700	846,257
3	1,321,500	Audit Services	65,700	1,255,800	1,185,080
4	1,521,000	Analysis and Planning	122,900	1,398,100	992,061
5	4,269,100	Financial and Administrative Services	233,800	4,035,300	4,370,838
6	2,540,400	Human Resources	53,200	2,487,200	2,310,345
7	2,121,900	Communications Services	956,200	1,165,700	847,821
8	1,791,300	Facilities Management	(276,400)	2,067,700	1,733,051
9	84,600	Information Systems Development	83,600	1,000	200
10	6,104,500	Systems and Facilities	202,600	5,901,900	11,384,264
11	2,986,600	Systems Administration and Research	(526,000)	3,512,600	2,058,900
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	14,529
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	6,669
	24,914,191	Total for Ministry Administration	970,268	23,943,923	26,886,055
	39,391	Less: Statutory Appropriations	1,768	37,623	21,198
	24,874,800	AMOUNT TO BE VOTED	968,500	23,906,300	26,864,857

Program description:

This administrative program, which includes the Office of the Minister and Deputy Minister of Revenue, delivers planning, advisory and comptrollership functions to ensure the direction and corporate management of operating programs consistent with Ontario Government policy and legislative directions. Technical and professional services are provided in support of operating programs to effect economies of scale inherent in centralized management control and standardization.

— NOTES —

XXXII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3201-1)	\$	Communications Services (3201-7)	\$
Salaries and wages	923,100	Salaries and wages	1,371,900
Employee benefits	93,600	Employee benefits	185,800
Transportation and communication	98,000	Transportation and communication	40,200
Services	88,000	Services	319,700
Supplies and equipment	103,200	Supplies and equipment	204,300
	<u>1,305,900</u>		<u>2,121,900</u>
Statutory Appropriations		Facilities Management (3201-8)	
Minister's Salary	30,094	Salaries and wages	409,800
Parliamentary Assistant's Salary	9,297	Employee benefits	45,500
		Transportation and communication	928,500
Legal Services (3201-2)		Services	197,500
Salaries and wages	1,500	Supplies and equipment	210,000
Transportation and communication	25,000		<u>1,791,300</u>
Services	774,500	Information Systems Development (3201-9)	
Supplies and equipment	27,000	Salaries and wages	2,694,400
	<u>828,000</u>	Employee benefits	401,500
Audit Services (3201-3)		Transportation and communication	29,700
Salaries and wages	1,106,900	Services	861,000
Employee benefits	161,600	Supplies and equipment	35,000
Transportation and communication	29,100		<u>4,021,600</u>
Services	14,900	Less: Recoveries from other activities	3,937,000
Supplies and equipment	9,000		<u>84,600</u>
	<u>1,321,500</u>	Systems and Facilities (3201-10)	
Analysis and Planning (3201-4)		Salaries and wages	1,981,200
Salaries and wages	805,200	Employee benefits	296,400
Employee benefits	92,100	Transportation and communication	1,213,900
Transportation and communication	29,000	Services	6,804,500
Services	410,700	Supplies and equipment	921,500
Supplies and equipment	184,000		<u>11,217,500</u>
	<u>1,521,000</u>	Less: Recoveries from other activities	5,113,000
Financial and Administrative Services (3201-5)			<u>6,104,500</u>
Salaries and wages	2,752,300	System Administration and Research (3201-11)	
Employee benefits	420,500	Salaries and wages	2,005,700
Transportation and communication	346,500	Employee benefits	292,300
Services	589,300	Transportation and communication	131,400
Supplies and equipment	160,500	Services	477,000
	<u>4,269,100</u>	Supplies and equipment	264,200
Human Resources (3201-6)			<u>3,170,600</u>
Salaries and wages	1,841,200	Less: Recoveries from other activities	184,000
Employee benefits	266,300		<u>2,986,600</u>
Transportation and communication	35,000	Total for Ministry Administration Program	24,914,191
Services	307,900		
Supplies and equipment	90,000		
	<u>2,540,400</u>		

XXXII. — MINISTRY OF REVENUE

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3202		TAX REVENUE AND GRANTS PROGRAM			
1	820,900	Program Administration	39,500	781,400	814,047
2	2,669,000	Tax Appeals	236,800	2,432,200	2,426,307
3	2,543,900	Special Investigations	119,100	2,424,800	2,580,668
4	1,917,900	Revenue and Operations Research	(1,089,400)	3,007,300	1,894,695
5	3,293,300	Taxpayer Services	531,800	2,761,500	3,144,826
6	5,487,500	Taxation Data Centre	539,500	4,948,000	5,175,683
7	23,211,500	Corporations Tax and Other Taxes	4,076,400	19,135,100	20,271,181
8	24,390,900	Motor Fuels and Other Taxes	(5,238,300)	29,629,200	20,163,731
9	25,466,800	Retail Sales Tax and Other Taxes	1,041,600	24,425,200	26,786,422
10	626,977,200	Guaranteed Income and Tax Grants	29,009,000	597,968,200	569,379,529
	<u>716,778,900</u>	<u>Total for Tax Revenue and Grants</u>	<u>29,266,000</u>	<u>687,512,900</u>	<u>652,637,089</u>

Program description:

The tax revenue aspects of this program are directed at maintaining the integrity of Ontario's self-assessing taxation systems which generate revenue flows to the Consolidated Revenue Fund. Compliance is encouraged through taxpayer information services, assistance, and deregulation while abuse and tax evasion are discouraged through audits and investigations. The tax statutes administered in the program are the Corporations Tax Act, the Mining Tax Act, the Income Tax Act, the Gasoline Tax Act, the Tobacco Tax Act, the Fuel Tax Act, the Succession Duty Act, the Land Transfer Tax Act, the Provincial Land Tax Act, the Retail Sales Tax Act, and the Race Tracks Tax Act.

Under the program, income supplements are delivered to senior citizens through the guaranteed income system, and property tax grants and sales tax grants are paid to eligible pensioners. The program also administers the Ontario Home Ownership Savings Plan which is designed to assist middle and lower income earners in saving for a new home. In addition, the development of small business is encouraged through grants to investors under the Small Business Development Corporations Act and an incentive is provided to employees of small and medium sized businesses to purchase newly issued common shares of their employer through grants under the Employee Share Ownership Plan.

The program also delivers information services and other administrative aspects of the Ontario Tax Credit System which generates property tax and sales tax credits to low income tax filers under the age of 65 in order to relate these taxes and costs to the individual's ability to pay and provides political contribution tax credits to qualified tax filers in order to encourage participation in the political process.

— NOTES —

XXXII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3202-1)		Corporations Tax and Other Taxes (3202-7)	
	\$		\$
Salaries and wages	491,700	Salaries and wages	16,507,600
Employee benefits	55,500	Employee benefits	2,556,900
Transportation and communication	33,400	Transportation and communication	1,547,100
Services	179,200	Services	2,022,500
Supplies and equipment	61,100	Supplies and equipment	577,400
	<u>820,900</u>		<u>23,211,500</u>
Tax Appeals (3202-2)		Motor Fuels and Other Taxes (3202-8)	
Salaries and wages	2,050,600	Salaries and wages	6,644,200
Employee benefits	289,200	Employee benefits	1,069,700
Transportation and communication	23,000	Transportation and communication	650,600
Services	139,900	Services	900,900
Supplies and equipment	166,300	Supplies and equipment	1,105,500
	<u>2,669,000</u>	Transfer payments	\$
Special Investigations (3202-3)		Grants under the Small Business Development Corporations Act	11,595,000
Salaries and wages	2,029,200	Grants under the Employee Share Ownership Plan	2,425,000
Employee benefits	259,400		<u>14,020,000</u>
Transportation and communication	116,100		<u>24,390,900</u>
Services	65,900	Retail Sales Tax and Other Taxes (3202-9)	
Supplies and equipment	73,300	Salaries and wages	16,712,300
	<u>2,543,900</u>	Employee benefits	2,611,500
Revenue and Operations Research (3202-4)		Transportation and communication	3,315,900
Salaries and wages	1,496,600	Services	1,600,800
Employee benefits	196,900	Supplies and equipment	1,226,300
Transportation and communication	25,900		<u>25,466,800</u>
Services	128,500	Guaranteed Income and Tax Grants (3202-10)	
Supplies and equipment	70,000	Salaries and wages	6,520,000
	<u>1,917,900</u>	Employee benefits	918,400
Taxpayer Services (3202-5)		Transportation and communication	470,600
Salaries and wages	2,311,400	Services	1,724,600
Employee benefits	308,700	Supplies and equipment	243,600
Transportation and communication	397,700	Transfer payments	\$
Services	212,600	Guaranteed Annual Income System	112,000,000
Supplies and equipment	62,900	Property and Sales Tax Grants for Ontario Pensioners	505,100,000
	<u>3,293,300</u>		<u>617,100,000</u>
Taxation Data Centre (3202-6)			<u>626,977,200</u>
Salaries and wages	3,849,400	Total for Tax Revenue and Grants Program	
Employee benefits	554,200		<u>716,778,900</u>
Transportation and communication	53,900		
Services	873,000		
Supplies and equipment	157,000		
	<u>5,487,500</u>		

XXXII. — MINISTRY OF REVENUE

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3203		PROPERTY ASSESSMENT PROGRAM			
1	329,000	Program Administration	9,500	319,500	303,811
2	856,100	Policies and Priorities	(279,800)	1,135,900	939,097
3	1,180,900	Assessment Services	325,800	855,100	617,589
4	91,240,900	Assessment Field Operations	(613,400)	91,854,300	89,503,533
5	2,506,400	Special Properties	45,000	2,461,400	2,469,734
6	1,911,500	Data Services and Development	(326,400)	2,237,900	2,378,460
	<u>98,024,800</u>	<u>Total for Property Assessment</u>	<u>(839,300)</u>	<u>98,864,100</u>	<u>96,212,224</u>

Program description:

This program determines the valuation of all real property and prepares assessment rolls for purposes of taxation by local governments. Where assessment information has changed from the previous notification, assessment notices are issued to confirm to taxpayers the revised assessment values and the allocation of school support. The program provides an equitable basis of assessment for the distribution of provincial grants and subsidies to municipalities and school boards and the collection of Provincial Land Tax. In municipal election years, the program conducts a municipal enumeration to facilitate the production of preliminary voters' lists and municipal census data.

— NOTES —

XXXII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3203-1)	\$	Assessment Field Operations (3203-4)	\$
Salaries and wages	236,800	Salaries and wages	68,550,900
Employee benefits	36,000	Employee benefits	10,642,400
Transportation and communication	11,900	Transportation and communication	5,287,500
Services	6,300	Services	5,285,600
Supplies and equipment	3,000	Supplies and equipment	1,474,500
Transfer payments			
Grants to The Institute of Municipal Assessors	35,000		91,240,900
	<u>329,000</u>		
		Special Properties (3203-5)	
Policies and Priorities (3203-2)		Salaries and wages	1,885,500
Salaries and wages	539,300	Employee benefits	280,200
Employee benefits	79,100	Transportation and communication	238,500
Transportation and communication	31,900	Services	32,200
Services	150,100	Supplies and equipment	70,000
Supplies and equipment	55,700		<u>2,506,400</u>
	<u>856,100</u>		
		Data Services and Development (3203-6)	
Assessment Services (3203-3)		Salaries and wages	870,800
Salaries and wages	899,800	Employee benefits	133,000
Employee benefits	132,700	Transportation and communication	27,100
Transportation and communication	96,300	Services	843,400
Services	37,500	Supplies and equipment	37,200
Supplies and equipment	14,600		<u>1,911,500</u>
	<u>1,180,900</u>		
		Total for Property Assessment Program	<u>98,024,800</u>

XXXII. — MINISTRY OF REVENUE

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
S		PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM			
		(The Agricultural Development Finance Act)			
S	10,423,500	Administration	2,206,300	8,217,200	10,217,023
	<u>10,423,500</u>	Total for Province of Ontario Savings Office . . .	<u>2,206,300</u>	<u>8,217,200</u>	<u>10,217,023</u>

Program description:

The Province of Ontario Savings Office attracts savings from the public by operating twenty-one offices where deposits are received and held in individual accounts on which interest is paid and cheques may be drawn. Guaranteed Investment Certificates may also be purchased. All funds are deposited in the Consolidated Revenue Fund and provide an economical source of long-term borrowing for the Treasurer of Ontario.

This statutory appropriation provides operating funds for the twenty-one offices pending reimbursement by the Province of Ontario Savings Office.

— NOTES —

XXXII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

Statutory Appropriations	\$
Administration	
Salaries and wages	5,207,800
Employee benefits	843,900
Transportation and communication	345,900
Services	3,636,400
Supplies and equipment	389,500
	<u>10,423,500</u>
Total for Province of Ontario Savings Office Program	<u>10,423,500</u>
MINISTRY TOTAL	<u><u>850,141,391</u></u>

XXXIII. — OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS

SUMMARY

<u>1989-90</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
\$		\$	\$	\$
9,407,211	Office Responsible for Senior Citizens Affairs	109,178	9,298,033	4,654,513
9,407,211	Total for Office Responsible for Senior Citizens Affairs	109,178	9,298,033	4,654,513
15,111	Less: Statutory Appropriations	678	14,433	14,433
9,392,100	< TOTAL TO BE VOTED	108,500	9,283,600	4,640,080
ACCOUNTING CLASSIFICATION				
9,407,211	Expenditure	109,178	9,298,033	4,654,513

XXXIII. — OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3301		OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS PROGRAM			
1	430,600	Main Office	(2,000)	432,600	353,395
2	8,116,500	Corporate Services	49,200	8,067,300	3,556,375
3	845,000	Ontario Advisory Council on Senior Citizens . . .	61,300	783,700	730,310
S	15,111	Minister Without Portfolio Salary, the Executive Council Act	678	14,433	14,433
	9,407,211	Total for Office Responsible for Senior Citizens Affairs	109,178	9,298,033	4,654,513
	15,111	Less: Statutory Appropriations	678	14,433	14,433
	9,392,100	Amount to be Voted	108,500	9,283,600	4,640,080

Program description:

This office is the focus of leadership in the Government for Senior Citizens Affairs. Responsibilities include policy development, program design, strategic planning, and provision of information and promotional activities to senior citizens.

— NOTES —

XXXIII. — OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3301-1)	\$
Salaries and wages	303,300
Employee benefits	35,300
Transportation and communication	57,000
Services	22,000
Supplies and equipment	13,000
	<u>430,600</u>

Statutory Appropriations	
Minister Without Portfolio Salary	<u>15,111</u>

Corporate Services (3301-2)	
Salaries and wages	1,751,700
Employee benefits	262,000
Transportation and communication	455,600
Services	943,700
Supplies and equipment	353,500
Transfer payments	\$
Capital	
Access Fund	2,350,000
Operating	
One Stop Access	1,500,000
Geriatric Training	<u>500,000</u>
	<u>4,350,000</u>
	<u>8,116,500</u>

Ontario Advisory Council on Senior Citizens (3301-3)	\$
Salaries and wages	128,700
Employee benefits	11,800
Transportation and communication	357,400
Services	79,700
Supplies and equipment	267,400
	<u>845,000</u>

Total for Office Responsible for Senior Citizens Affairs Program	<u>9,407,211</u>
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TOTAL FOR OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS	<u><u>9,407,211</u></u>
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XXXIV. — MINISTRY OF SKILLS DEVELOPMENT

SUMMARY

<u>1989-90</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
\$		\$	\$	\$
15,868,191	Ministry Administration	898,848	14,969,343	13,923,876
407,728,600	Skills Development	16,369,700	391,358,900	371,469,245
423,596,791	Ministry Total	17,268,548	406,328,243	385,393,121
39,391	Less: Statutory Appropriations	10,648	28,743	33,134
423,557,400	< TOTAL TO BE VOTED	17,257,900	406,299,500	385,359,987
ACCOUNTING CLASSIFICATION				
423,596,791	Expenditure	17,268,548	406,328,243	385,393,121

XXXIV. — MINISTRY OF SKILLS DEVELOPMENT

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3401		MINISTRY ADMINISTRATION PROGRAM			
1	1,344,500	Main Office	101,700	1,242,800	1,272,657
2	6,248,800	Financial and Administrative Services	324,700	5,924,100	6,777,024
3	2,385,000	Communications Services	(117,700)	2,502,700	2,337,563
4	5,850,500	Analysis and Planning	579,500	5,271,000	3,503,498
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	9,297	—	4,391
	<u>15,868,191</u>	Total for Ministry Administration	<u>898,848</u>	<u>14,969,343</u>	<u>13,923,876</u>
	<u>39,391</u>	Less: Statutory Appropriations	<u>10,648</u>	<u>28,743</u>	<u>33,134</u>
	<u>15,828,800</u>	Amount to be Voted	<u>888,200</u>	<u>14,940,600</u>	<u>13,890,742</u>

Program description:

This program provides overall direction for the development of policy and planning management processes, and provides research, administrative and financial services required to support Ministry operations.

— NOTES —

XXXIV. — MINISTRY OF SKILLS DEVELOPMENT

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3401-1)	\$	Communications Services (3401-3)	\$
Salaries and wages	822,700	Salaries and wages	1,050,700
Employee benefits	76,600	Employee benefits	153,600
Transportation and communication	106,100	Transportation and communication	215,100
Services	234,000	Services	878,300
Supplies and equipment	105,100	Supplies and equipment	87,300
	<u>1,344,500</u>		<u>2,385,000</u>
Statutory Appropriations		Analysis and Planning (3401-4)	
Minister's Salary	30,094	Salaries and wages	3,250,900
Parliamentary Assistant's Salary	9,297	Employee benefits	437,000
	<u></u>	Transportation and communication	140,800
Financial and Administrative Services (3401-2)		Services	1,736,700
Salaries and wages	3,422,600	Supplies and equipment	285,100
Employee benefits	863,100		<u>5,850,500</u>
Transportation and communication	548,300	Total for Ministry Administration Program	<u>15,868,191</u>
Services	1,184,500		
Supplies and equipment	230,300		
	<u>6,248,800</u>		

XXXIV. — MINISTRY OF SKILLS DEVELOPMENT

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
3402		SKILLS DEVELOPMENT PROGRAM			
1	325,200	Program Administration	(313,100)	638,300	601,000
2	407,403,400	Program Delivery	10,682,800	390,720,600	370,868,245
	<u>407,728,600</u>	Total for Skills Development	<u>16,369,700</u>	<u>391,358,900</u>	<u>371,469,245</u>

Program description:

The purpose of this program is to create a training culture which enhances the quality of Ontario's labour markets and enables individuals, businesses and labour to compete in a changing economic and social environment. This program provides financial, administrative and service support for the provision of training including the apprenticeship system: coordinates the Government's efforts on literacy and administers job experience, training and employment support programs for young people.

— NOTES —

XXXIV. — MINISTRY OF SKILLS DEVELOPMENT

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3402-1)	\$	Program Delivery (3402-2)	\$
Salaries and wages	190,300	Salaries and wages	15,172,500
Employee benefits	27,100	Employee benefits	2,134,800
Transportation and communication	16,600	Transportation and communication	2,241,600
Services	71,400	Services	8,548,800
Supplies and equipment	19,800	Supplies and equipment	1,305,700
	<u>325,200</u>	Transfer payments	\$
		Employer and Community	
		Support	22,971,100
		Training Incentives	49,990,900
		Access Programs	40,415,000
		Ontario Training Corporation ..	6,800,000
		Transitions	4,000,000
		Canada/Ontario Agreement on	
		Training	116,100,000
		Apprenticeship Training	10,000,000
		Toyota Training Agreement ...	1,710,000
		Youth Training and	
		Employment	106,263,000
		Environmental Youth Corps ...	<u>11,000,000</u>
			369,250,000
		Other transactions	
		Summer Experience Program	<u>10,500,000</u>
			409,153,400
		Less: Recoveries from other Ministries	<u>1,750,000</u>
			407,403,400
		Total for Skills Development Program	<u>407,728,600</u>
		MINISTRY TOTAL	<u><u>423,596,791</u></u>

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
21,786,491	Ministry Administration	2,160,468	19,626,023	17,242,408
41,033,900	Public Safety	2,595,500	38,438,400	37,185,459
13,733,100	Policing Services	2,292,200	11,440,900	11,250,418
393,391,300	Ontario Provincial Police	33,716,100	359,675,200	340,836,141
469,944,791	Ministry Total	40,764,268	429,180,523	406,514,426
42,391	Less: Statutory Appropriations	1,768	40,623	1,072,206
469,902,400	< TOTAL TO BE VOTED	40,762,500	429,139,900	405,442,220
ACCOUNTING CLASSIFICATION				
469,944,791	Expenditure	40,764,268	429,180,523	406,514,426

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	427,929,023	405,286,913
1.2 1987-88 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,251,500	1,229,500
3. Change in Accounting:		
3.1 Special Purpose Accounts		1,987
	429,180,523	406,514,426

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3501		MINISTRY ADMINISTRATION PROGRAM			
1	2,938,600	Main Office	16,400	2,922,200	1,995,719
2	7,125,500	Financial and Administrative Services	(48,800)	7,174,300	7,177,869
3	2,262,900	Human Resources	361,500	1,901,400	1,880,184
4	848,300	Communications Services	166,400	681,900	199,942
5	1,951,100	Analysis and Planning	(128,800)	2,079,900	703,318
6	789,600	Legal Services	155,000	634,600	432,618
7	628,400	Audit Services	215,200	413,200	344,404
8	5,200,700	Information Systems	1,421,800	3,778,900	3,457,947
S	1,000	Hearings under the Police Act	—	1,000	1,535
S	1,000	Payments under the Ministry of Treasury and Economics Act	—	1,000	1,011,249
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	21,786,491	Total for Ministry Administration	2,160,468	19,626,023	17,242,408
	41,391	Less: Statutory Appropriations	1,768	39,623	1,050,407
	21,745,100	Amount to be Voted	2,158,700	19,586,400	16,192,001

Program description:

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

— NOTES —

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3501-1)	\$	Communications Services (3501-4)	\$
Salaries and wages	1,728,900	Salaries and wages	313,900
Employee benefits	300,800	Employee benefits	57,200
Transportation and communication	141,900	Transportation and communication	20,200
Services	514,500	Services	414,200
Supplies and equipment	252,500	Supplies and equipment	42,800
	<u>2,938,600</u>		<u>848,300</u>
Statutory Appropriations		Analysis and Planning (3501-5)	
Hearings under the Police Act	1,000	Salaries and wages	871,600
Payments under the Ministry of Treasury and		Employee benefits	124,800
Economics Act	1,000	Transportation and communication	158,000
Minister's Salary	30,094	Services	704,200
Parliamentary Assistant's Salary	9,297	Supplies and equipment	92,500
			<u>1,951,100</u>
Financial and Administrative Services (3501-2)		Legal Services (3501-6)	
Salaries and wages	3,404,900	Salaries and wages	42,600
Employee benefits	582,100	Employee benefits	17,100
Transportation and communication	214,300	Transportation and communication	47,400
Services	\$	Services	642,400
Capital	900,000	Supplies and equipment	40,100
Operating	1,524,000		<u>789,600</u>
Supplies and equipment	500,200		
	<u>7,125,500</u>	Audit Services (3501-7)	
Human Resources (3501-3)		Salaries and wages	483,700
Salaries and wages	1,549,100	Employee benefits	82,300
Employee benefits	230,000	Transportation and communication	6,300
Transportation and communication	54,500	Services	9,000
Services	335,500	Supplies and equipment	47,100
Supplies and equipment	93,800		<u>628,400</u>
	<u>2,262,900</u>	Information Systems (3501-8)	
		Salaries and wages	3,199,300
		Employee benefits	548,500
		Transportation and communication	166,100
		Services	582,600
		Supplies and equipment	704,200
			<u>5,200,700</u>
		Total for Ministry Administration Program	<u>21,786,491</u>

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3502		PUBLIC SAFETY PROGRAM			
1	993,100	Program Administration	268,800	724,300	629,658
2	20,232,800	Coroners' and Forensic Services	1,460,700	18,772,100	17,603,086
3	18,639,600	Fire Safety Services	786,600	17,853,000	18,332,352
4	1,168,400	Emergency Planning	79,400	1,089,000	620,363
	<u>41,033,900</u>	Total for Public Safety	<u>2,595,500</u>	<u>38,438,400</u>	<u>37,185,459</u>

Program description:

To eliminate or minimize the cause and effects of hazards to persons and property.

— NOTES —

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3502-1)		\$	Emergency Planning (3502-4)		\$
Salaries and wages		179,500	Salaries and wages		686,300
Employee benefits		30,000	Employee benefits		110,500
Transportation and communication		22,600	Transportation and communication		147,800
Services		30,000	Services		144,400
Supplies and equipment		6,000	Supplies and equipment		38,400
Transfer payments	\$		Transfer payments	\$	
Grant to Ontario Society for the Prevention of Cruelty to Animals	125,000		Grant to Canadian Red Cross Society	40,000	
Grants to Sexual Assault Centres	600,000	725,000	Grants for Emergency Operations	1,000	41,000
		993,100			1,168,400
			Total for Public Safety Program		41,033,900
Coroners' and Forensic Services (3502-2)					
Salaries and wages		7,588,800			
Employee benefits		1,211,100			
Transportation and communication		810,900			
Services		8,570,700			
Supplies and equipment		2,046,300			
Transfer payments					
Grants to Associations		5,000			
		20,232,800			
Fire Safety Services (3502-3)					
Salaries and wages		11,464,700			
Employee benefits		1,964,200			
Transportation and communication		1,313,300			
Services		1,499,400			
Supplies and equipment		1,768,000			
Transfer payments	\$				
Grants for Fire Prevention	40,000				
Grants for Unorganized Communities Fire Protection Program	210,000				
Ontario Extrication Program	250,000				
Canadian Wood Energy Institute	130,000	630,000			
		18,639,600			

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3503		POLICING SERVICES PROGRAM			
1	927,200	Program Administration	(18,600)	945,800	869,595
2	6,076,700	Ontario Police College	734,500	5,342,200	6,160,577
3	6,729,200	Policing Standards and Support Services	1,576,300	5,152,900	4,220,246
	<u>13,733,100</u>	Total for Policing Services	<u>2,292,200</u>	<u>11,440,900</u>	<u>11,250,418</u>

Program description:

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

— NOTES —

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3503-1)	\$
Salaries and wages	485,300
Employee benefits	73,900
Transportation and communication	20,000
Services	124,900
Supplies and equipment	223,100
	<u>927,200</u>
 Ontario Police College (3503-2)	
Salaries and wages	3,274,400
Employee benefits	537,200
Transportation and communication	339,700
Services	1,354,900
Supplies and equipment	770,500
	<u>6,276,700</u>
Less: Recoveries from other Ministries	200,000
	<u>6,076,700</u>

Policing Standards and Support Services (3503-3)	\$
Salaries and wages	2,767,800
Employee benefits	445,500
Transportation and communication	485,700
Services	1,471,600
Supplies and equipment	42,000
Transfer payments	\$
Grants for Community Policing and Crime Prevention	49,000
Grants for Emergency Commu- nity Services	510,000
Grants for Municipal RIDE Programs	1,217,000
Grants to Police Associations . .	30,600
Grant to Ontario Native Council on Justice	40,000
	<u>1,846,600</u>
	7,059,200
Less: Recoveries from other Ministries	330,000
	<u>6,729,200</u>
 Total for Policing Services Program	<u>13,733,100</u>

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3504		ONTARIO PROVINCIAL POLICE PROGRAM			
1	2,152,100	Office of the Commissioner	139,500	2,012,600	2,136,470
2	364,691,600	Ontario Provincial Police	31,444,400	333,247,200	332,116,399
3	26,546,600	Telecommunications System	2,132,200	24,414,400	6,561,473
S	1,000	Payments under the Police Act	—	1,000	21,799
	<u>393,391,300</u>	Total for Ontario Provincial Police	<u>33,716,100</u>	<u>359,675,200</u>	<u>340,836,141</u>
	1,000	Less: Statutory Appropriations	—	1,000	21,799
	<u>393,390,300</u>	Amount to be Voted	<u>33,716,100</u>	<u>359,674,200</u>	<u>340,814,342</u>

Program description:

To provide uniform and impartial Law Enforcement in all areas of the Province under its jurisdiction and to render assistance and services, upon request, to other Law Enforcement Agencies.

— NOTES —

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Office of the Commissioner (3504-1)	\$
Salaries and wages	1,617,900
Employee benefits	276,900
Transportation and communication	78,100
Services	117,500
Supplies and equipment	61,700
	<u>2,152,100</u>

Statutory Appropriations

Payments under the Police Act	<u>1,000</u>
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Ontario Provincial Police (3504-2)

Salaries and wages	257,310,600
Employee benefits	43,231,900
Transportation and communication	13,225,000
Services	16,289,200
Supplies and equipment	34,662,300
Transfer payments	112,600
	<u>364,831,600</u>
Less: Recoveries from other Ministries	<u>140,000</u>
	<u>364,691,600</u>

Services

	\$
Salaries and wages	14,940,300
Employee benefits	2,604,300
Transportation and communication	5,615,000
Services	7,169,200
Supplies and equipment	30,586,000
	<u>60,914,800</u>

Field Operations

	\$
Salaries and wages	216,822,000
Employee benefits	36,429,500
Transportation and communication	5,600,000
Services	8,000,000
Supplies and equipment	3,106,300
Transfer payments	
Federal-Provincial Native Policing Agreement	<u>112,600</u>
	<u>270,070,400</u>

Investigations

	\$	\$
Salaries and wages	25,548,300	
Employee benefits	4,198,100	
Transportation and communication	2,010,000	
Services	1,120,000	
Supplies and equipment	970,000	
	<u>33,846,400</u>	
Less: Recoveries from other Ministries	<u>140,000</u>	<u>33,706,400</u>

Telecommunications System (3504-3)

Salaries and wages		1,775,800
Employee benefits		230,200
Transportation and communication	\$	
Capital	987,900	
Operating	<u>1,559,400</u>	<u>2,547,300</u>
Services	\$	
Capital	573,300	
Operating	<u>1,146,300</u>	<u>1,719,600</u>
Supplies and equipment	\$	
Capital	20,138,800	
Operating	<u>134,900</u>	<u>20,273,700</u>
		<u>26,546,600</u>

Total for Ontario Provincial Police Program 393,391,300**MINISTRY TOTAL** 469,944,791

XXXVI. — MINISTRY OF TOURISM AND RECREATION

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
12,252,791	Ministry Administration	1,758,268	10,494,523	8,299,241
44,862,000	Tourism Development	594,300	44,267,700	41,167,076
41,058,500	Agencies	2,870,600	38,187,900	39,524,581
27,102,000	Recreation, Sports and Fitness	881,800	26,220,200	23,885,675
74,812,600	Tourism and Recreation Operations	2,466,600	72,346,000	67,156,046
200,087,891	Ministry Total	8,571,568	191,516,323	180,032,619
39,391	Less: Statutory Appropriations	1,768	37,623	37,623
200,048,500	< TOTAL TO BE VOTED	8,569,800	191,478,700	179,994,996
ACCOUNTING CLASSIFICATION				
190,487,891	Expenditure	8,971,568	181,516,323	168,514,892
9,600,000	Loans, Advances and Investments	(400,000)	10,000,000	11,517,727
200,087,891		8,571,568	191,516,323	180,032,619

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	191,516,323	180,043,669
1.2 1987-88 Public Accounts		11,050
2. Change in Accounting:		
2.1 Special Purpose Accounts	191,516,323	180,032,619

XXXVI. — MINISTRY OF TOURISM AND RECREATION

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3601		MINISTRY ADMINISTRATION PROGRAM			
1	2,667,200	Main Office	363,600	2,303,600	2,255,456
2	7,468,900	Corporate Management Services	1,150,700	6,318,200	4,353,400
3	2,077,300	Communications Services	242,200	1,835,100	1,652,762
S	30,094	Minister's Salary, the Executive Council Act . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	12,252,791	Total for Ministry Administration	1,758,268	10,494,523	8,299,241
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	12,213,400	Amount to be Voted	1,756,500	10,456,900	8,261,618

Program description:

This program provides for the general overall administration of the Ministry.

— NOTES —

XXXVI. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3601-1)

\$

Salaries and wages	1,202,700
Employee benefits	188,600
Transportation and communication	176,400
Services	913,600
Supplies and equipment	135,900
Transfer payments	
Miscellaneous Non-Statutory Grants	50,000
	<u>2,667,200</u>

Statutory Appropriations

Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Corporate Management Services (3601-2)

Salaries and wages	3,860,800
Employee benefits	539,300
Transportation and communication	191,400
Services	2,572,700
Supplies and equipment	304,700
	<u>7,468,900</u>

Communications Services (3601-3)

\$

Salaries and wages	1,000,300
Employee benefits	138,700
Transportation and communication	116,100
Services	696,500
Supplies and equipment	125,700

2,077,300

Total for Ministry Administration Program

12,252,791

XXXVI. — MINISTRY OF TOURISM AND RECREATION

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3602		TOURISM DEVELOPMENT PROGRAM			
1	389,700	Program Administration	(62,000)	451,700	284,860
2	7,443,500	Tourism Development	316,900	7,126,600	5,410,769
3	29,890,800	Tourism Marketing	(700,200)	30,591,000	29,101,368
4	3,472,700	Huronian Historical Parks	688,500	2,784,200	2,893,940
5	3,665,300	Old Fort William	351,100	3,314,200	3,476,139
	<u>44,862,000</u>	<u>Total for Tourism Development</u>	<u>594,300</u>	<u>44,267,700</u>	<u>41,167,076</u>

Program description:

This program encourages the systematic development of Ontario's tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.

— NOTES —

XXXVI. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3602-1)		\$	Tourism Marketing (3602-3)		\$
Salaries and wages		175,000	Salaries and wages		3,640,600
Employee benefits		33,500	Employee benefits		433,600
Transportation and communication		26,900	Transportation and communication		2,718,000
Services		98,300	Services		21,587,000
Supplies and equipment		56,000	Supplies and equipment		1,511,600
		<u>389,700</u>			<u>29,890,800</u>
Tourism Development (3602-2)			Huron Historical Parks (3602-4)		
Salaries and wages		617,000	Salaries and wages		1,808,300
Employee benefits		94,200	Employee benefits		256,900
Transportation and communication		40,000	Transportation and communication		94,300
Services		789,100	Services		597,900
Supplies and equipment		24,000	Supplies and equipment		331,500
Transfer payments	\$		Acquisition/Construction of physical assets		383,800
Capital					<u>3,472,700</u>
Tourism Redevelopment			Old Fort William (3602-5)		
Incentive Program	5,750,000		Salaries and wages		2,327,500
Canada/Ontario Tourism			Employee benefits		327,200
Development Agreement	1,000,000		Transportation and communication		96,000
Grading Assistance Program	300,000		Services		420,200
Hamilton Waterfront			Supplies and equipment		244,400
Development	100,000		Acquisition/Construction of physical assets		250,000
Operating					<u>3,665,300</u>
Grants to Tourism Ontario	220,000	7,370,000	Total for Tourism Development Program		<u>44,862,000</u>
		<u>8,934,300</u>			
Less: Recoveries from other					
Ministries	\$				
Capital	1,000,000				
Operating	490,800	1,490,800			
		<u>7,443,500</u>			

XXXVI. — MINISTRY OF TOURISM AND RECREATION

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3603		AGENCIES PROGRAM			
1	6,406,100	Ontario Place Corporation	1,953,100	4,453,000	7,090,700
2	17,000,000	Ontario Trillium Foundation	—	17,000,000	17,000,000
3	380,000	Ottawa Congress Centre	(45,000)	425,000	399,000
4	17,272,400	St. Lawrence Parks Commission	2,604,500	14,667,900	14,541,881
—	—	Metro Toronto Convention Centre	(1,642,000)	1,642,000	493,000
	<u>41,058,500</u>	Total for Agencies	<u>2,870,600</u>	<u>38,187,900</u>	<u>39,524,581</u>

Program description:

This program provides operating and capital subsidies to specific agencies, boards and commissions of the Ministry.

— NOTES —

XXXVI. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

Ontario Place Corporation (3603-1)		\$	Ottawa Congress Centre (3603-3)		\$
Transfer payments			Transfer payments		
Capital Grants		3,011,000	Grant for Ottawa Congress Centre		380,000
Operating Grants		3,395,100			380,000
		<u>6,406,100</u>			
Ontario Trillium Foundation (3603-2)			St. Lawrence Parks Commission (3603-4)		
Transfer payments			Salaries and wages		9,371,500
Grant for Ontario Trillium Foundation		17,000,000	Employee benefits		1,181,200
		<u>17,000,000</u>	Transportation and communication		215,900
			Services		1,966,500
			Supplies and equipment		2,263,600
			Acquisition/Construction of physical assets		2,250,000
			Transfer payments		
			Grants to municipalities in lieu of taxes		23,700
					<u>17,272,400</u>
			Total for Agencies Program		<u>41,058,500</u>

XXXVI. — MINISTRY OF TOURISM AND RECREATION

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
\$			\$	\$	\$
3604		RECREATION, SPORTS AND FITNESS PROGRAM			
1	622,300	Program Administration	22,200	600,100	526,408
2	3,037,000	Recreation	(474,400)	3,511,400	3,352,437
3	22,156,200	Sports and Fitness	1,159,500	20,996,700	18,953,830
4	1,286,500	Thunder Bay Ski Jumps	174,500	1,112,000	1,053,000
	<u>27,102,000</u>	Total for Recreation, Sports and Fitness	<u>881,800</u>	<u>26,220,200</u>	<u>23,885,675</u>

Program description:

This program provides support for the development of municipal recreation, sports and fitness programs and support for provincial recreation organizations and provincial sport associations for the development of participation and the achievement of excellence. World-class ski sports training facilities are provided through Thunder Bay Ski Jumps Limited.

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3604-1)	\$		Sports and Fitness (3604-3)	\$
Salaries and wages	269,700		Salaries and wages	2,119,400
Employee benefits	45,700		Employee benefits	331,300
Transportation and communication	72,100		Transportation and communication	417,500
Services	143,400		Services	3,367,500
Supplies and equipment	14,000		Supplies and equipment	350,800
Transfer payments			Transfer payments	\$
Grants for research	77,400		Grants to provincial sports organizations	7,884,200
	<u>622,300</u>		Grants to the Ontario Sports Centre	3,304,000
			Sports Services Unit	350,000
Recreation (3604-2)			Financial assistance for special sports activities and fitness programs	2,332,500
Salaries and wages	1,187,500		Sports and Fitness Safety Grants	595,000
Employee benefits	152,200		Grant to Toronto Ontario Olympic Council	1,104,000
Transportation and communication	203,600			<u>15,569,700</u>
Services	741,000			<u>22,156,200</u>
Supplies and equipment	303,700			
Transfer payments	\$		Thunder Bay Ski Jumps (3604-4)	
Grants to non-profit camps . . .	63,000		Transfer payments	
Grants for recreational development	386,000		Grants to Thunder Bay Ski Jumps Capital	600,000
	<u>449,000</u>		Operating	686,500
	<u>3,037,000</u>			<u>1,286,500</u>
			Total for Recreation, Sports and Fitness Program	27,102,000

XXXVI. — MINISTRY OF TOURISM AND RECREATION

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	\$		\$	\$	\$
3605		TOURISM AND RECREATION OPERATIONS PROGRAM			
1	74,812,600	Tourism and Recreation Operations	2,466,600	72,346,000	67,156,046
	74,812,600	Total for Tourism and Recreation Operations . .	2,466,600	72,346,000	67,156,046

Program description:

To increase productivity and employment in the tourist industry through delivery of financial assistance programs and direct consulting services to operators, municipalities and travel associations; and to deliver community recreation and capital assistance programs to municipalities and community programs to meet the Ministry's recreation, sports and fitness program objectives.

— NOTES —

XXXVI. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

Tourism and Recreation Operations (3605-1)	\$	
Salaries and wages	6,273,800	
Employee benefits	908,500	
Transportation and communication	1,525,600	
Services	1,641,200	
Supplies and equipment	403,500	
Acquisition/Construction of physical assets	2,536,000	
Transfer payments	\$	
Capital		
Lottery Capital Grants	28,000,000	
Eastern Ontario Tourism Grant Program	1,170,000	
Northern Ontario Tourist Information Centres Enhancement Program ..	3,454,900	
Community Waterfront Development	3,900,000	
Grants under the Parks Assistance Act	404,000	
St. Clair Parkway Commission Capital Grant	440,000	
London Convention Centre ..	1,000,000	
Operating		
Disabled Persons Facility Access Fund	630,000	
Heritage Inns Program	1,100,000	
Grants for municipal programs of recreation	5,141,600	
Lottery Program Grants	10,998,500	
Grants for Regional Travel Associations —		
Administrative Grant	420,000	
Cost Sharing Promotion ..	1,345,000	
Northern Ontario Regional Development Program	750,000	
St. Clair Parkway Commission Operating Grant	440,000	59,194,000

Loans, Advances and Investments	\$	
Capital		\$
Eastern Ontario Tourism Loan Program	4,000,000	
Northern Ontario Capital Construction Assistance Program	5,600,000	9,600,000
		82,082,600
Less: Recoveries from other Ministries	\$	
Capital	5,990,900	
Operating	1,279,100	7,270,000
Total for Tourism and Recreation Operations Program		74,812,600
MINISTRY TOTAL		200,087,891

XXXVII. — MINISTRY OF TRANSPORTATION

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
52,392,591	Ministry Administration	972,991	51,419,600	50,155,745
20,077,400	Provincial Transportation	1,391,900	18,685,500	20,172,626
103,510,700	Transportation Regulation	7,873,300	95,637,400	95,518,455
789,906,900	Provincial Highways	144,197,000	645,709,900	623,255,757
251,284,500	Provincial Transit	42,594,500	208,690,000	154,307,500
395,656,000	Municipal Transit	42,202,400	353,453,600	324,193,126
700,261,800	Municipal Roads	1,120,100	699,141,700	646,370,484
2,313,089,891	Ministry Total	240,352,191	2,072,737,700	1,913,973,693
39,391	Less: Statutory Appropriations	1,768	37,623	36,972
2,313,050,500	< TOTAL TO BE VOTED	240,350,423	2,072,700,077	1,913,936,721
ACCOUNTING CLASSIFICATION				
2,313,089,891	Expenditure	240,352,191	2,072,737,700	1,913,973,693

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	2,059,237,700	
1.2 1987-88 Public Accounts		1,913,973,693
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	13,500,000	
	2,072,737,700	1,913,973,693

XXXVII. — MINISTRY OF TRANSPORTATION

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3701		MINISTRY ADMINISTRATION PROGRAM			
1	6,998,500	Main Office	817,023	6,181,477	5,927,048
2	20,889,300	Financial and Administrative Services	(799,300)	21,688,600	20,631,166
3	7,068,300	Legal Services	(80,400)	7,148,700	6,976,243
4	6,535,000	Human Resources	501,900	6,033,100	6,133,207
5	2,787,300	Communications Services	138,400	2,648,900	2,754,247
6	3,840,300	Audit Services	226,700	3,613,600	3,741,662
7	4,234,500	Information Systems	166,900	4,067,600	3,955,200
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,229
	52,392,591	Total for Ministry Administration	972,991	51,419,600	50,155,745
	39,391	Less: Statutory Appropriations	1,768	37,623	36,972
	52,353,200	Amount to be Voted	971,223	51,381,977	50,118,773

Program description:

This program includes the executive management engaged in the direction and co-ordination of the Ministry's programs, and the organizational units that provide the essential support systems and general services necessary for the Ministry's programs.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3701-1)

	\$
Salaries and wages	2,847,800
Employee benefits	3,598,500
Transportation and communication	138,900
Services	256,700
Supplies and equipment	156,600
	<u>6,998,500</u>

Statutory Appropriations

Minister's Salary	30,094
Parliamentary Assistant's Salary	<u>9,297</u>

Financial and Administrative Services (3701-2)

Salaries and wages	12,579,700
Employee benefits	2,239,500
Transportation and communication	2,506,300
Services	2,417,800
Supplies and equipment	1,431,000
	<u>21,174,300</u>
Less: Recoveries from other activities	285,000
	<u>20,889,300</u>

Legal Services (3701-3)

Salaries and wages	919,500
Employee benefits	165,200
Transportation and communication	65,000
Services	6,361,600
Supplies and equipment	82,000
	<u>7,593,300</u>
Less: Recoveries from other Ministries	525,000
	<u>7,068,300</u>

Human Resources (3701-4)

	\$
Salaries and wages	4,678,100
Employee benefits	830,900
Transportation and communication	226,600
Services	551,700
Supplies and equipment	247,700
	<u>6,535,000</u>

Communications Services (3701-5)

Salaries and wages	1,465,300
Employee benefits	251,200
Transportation and communication	131,700
Services	298,100
Supplies and equipment	641,000
	<u>2,787,300</u>

Audit Services (3701-6)

Salaries and wages	3,037,800
Employee benefits	545,700
Transportation and communication	131,700
Services	89,200
Supplies and equipment	35,900
	<u>3,840,300</u>

Information Systems (3701-7)

Salaries and wages	3,866,100
Employee benefits	693,400
Transportation and communication	287,800
Services	13,635,600
Supplies and equipment	1,316,800
	<u>19,799,700</u>
Less: Recoveries from other activities	15,565,200
	<u>4,234,500</u>

Total for Ministry Administration Program

52,392,591

XXXVII. — MINISTRY OF TRANSPORTATION

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3702		PROVINCIAL TRANSPORTATION PROGRAM			
1	2,199,700	Policy Planning	197,200	2,002,500	3,100,956
2	4,947,300	Transportation Technology and Industry	693,800	4,253,500	4,529,611
3	11,640,000	Aviation	462,800	11,177,200	11,221,676
4	563,100	Rail	2,300	560,800	573,457
5	727,300	Marine	35,800	691,500	746,926
	<u>20,077,400</u>	<u>Total for Provincial Transportation</u>	<u>1,391,900</u>	<u>18,685,500</u>	<u>20,172,626</u>

Program description:

To facilitate the development of transportation policies affecting the intercity movement of people and goods in support of the economic and social objectives of the Province.

To conduct research, development and demonstration projects in the area of transportation technology in order to increase transportation system efficiency and effectiveness and support economic and industry growth and productivity.

To facilitate the intercity movement of people and goods within and beyond the Province in the aviation, rail and marine modes.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Policy Planning (3702-1)		\$	Rail (3702-4)		\$
Salaries and wages		1,413,600	Salaries and wages		341,400
Employee benefits		235,000	Employee benefits		61,000
Transportation and communication		91,500	Transportation and communication		20,000
Services		406,700	Services		126,800
Supplies and equipment		55,000	Supplies and equipment		3,000
Transfer payments	\$		Transfer payments	\$	
Urban and Regional Transportation Studies	208,000		Rail infrastructure and service feasibility studies	3,400	
Canadian Transportation Education Foundation	9,900	217,900	Metro Toronto Residents Action Committee	7,500	10,900
		2,419,700			563,100
Less: Recoveries from other Ministries		220,000			
		2,199,700			
Transportation Technology and Industry (3702-2)			Marine (3702-5)		
Salaries and wages		2,917,100	Salaries and wages		306,200
Employee benefits		519,900	Employee benefits		54,600
Transportation and communication		170,000	Transportation and communication		28,000
Services		935,500	Services		320,000
Supplies and equipment		260,000	Supplies and equipment		8,500
Transfer payments	\$		Transfer payments		
Roads and Transportation Association of Canada	77,300		Grants for Promoting Marine Transportation		10,000
Canadian Urban Transit Association	67,500	144,800			727,300
		4,947,300	Total for Provincial Transportation Program		20,077,400
Aviation (3702-3)					
Salaries and wages	\$				
Capital	639,900				
Operating	2,323,800	2,963,700			
Employee benefits	\$				
Capital	66,200				
Operating	368,100	434,300			
Transportation and communication	\$				
Capital	174,600				
Operating	518,500	693,100			
Services	\$				
Capital	3,439,800				
Operating	626,700	4,066,500			
Supplies and equipment	\$				
Capital	1,742,500				
Operating	1,360,600	3,103,100			
Transfer payments	\$				
Capital					
Municipal airport construction	3,700,000				
Operating					
Municipal airport maintenance	1,059,300				
Airport Management Conference of Ontario	20,000	4,779,300			
		16,040,000			
Less: Recoveries from other Ministries	\$				
Capital	4,000,000				
Operating	400,000	4,400,000			
		11,640,000			

XXXVII. — MINISTRY OF TRANSPORTATION

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
3703		TRANSPORTATION REGULATION PROGRAM			
1	4,203,100	Program Administration	(1,094,900)	5,298,000	4,176,649
2	99,307,600	Licensing, Examination and Enforcement	8,968,200	90,339,400	91,341,806
	<u>103,510,700</u>	Total for Transportation Regulation	<u>7,873,300</u>	<u>95,637,400</u>	<u>95,518,455</u>

Program description:

Through control and influence, to affect the qualifications and performance of the users of the highway transportation system and services in a manner that enhances: highway safety, mobility of goods, and the mobility of people.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3703-1)		\$	Licensing, Examination and Enforcement (3703-2)		\$
Salaries and wages		1,901,700	Salaries and wages		52,154,800
Employee benefits		339,600	Employee benefits		8,855,100
Transportation and communication		77,500	Transportation and communication		6,989,500
Services		1,289,400	Services		24,997,900
Supplies and equipment		257,900	Supplies and equipment		6,310,300
Transfer payments		\$			<u>99,307,600</u>
American Association of Motor					
Vehicle Administrators	21,000				
Canada Safety Council	15,000				
Canadian Council of Motor					
Transport Administrators	132,000				
Ontario Safety League	30,000				
Traffic Injury Research					
Foundation	25,000				
Highway Safety Research					
Grants	112,000				
Commercial Vehicle Safety					
Alliance	2,000	337,000			
		<u>4,203,100</u>			
			Total for Transportation Regulation Program		<u>103,510,700</u>

XXXVII. — MINISTRY OF TRANSPORTATION

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
\$			\$	\$	\$
3704		PROVINCIAL HIGHWAYS PROGRAM			
1	39,416,500	Program Administration	4,168,500	35,248,000	36,831,752
2	106,972,600	Research and Design	19,393,900	87,578,700	82,905,126
3	373,416,500	Capital and Construction	96,736,900	276,679,600	257,223,695
4	150,319,700	Operations and General Maintenance	8,938,400	141,381,300	133,396,884
5	119,781,600	Winter Maintenance	14,959,300	104,822,300	112,898,300
	<u>789,906,900</u>	Total for Provincial Highways	<u>144,197,000</u>	<u>645,709,900</u>	<u>623,255,757</u>

Program description:

To provide and maintain a Provincial Highway System that will satisfy the mobility, energy conservation, social and institutional needs of the people of Ontario and promote the objectives of Government, by assuring access to transportation systems and services that are safe, dependable, effective, efficient and environmentally acceptable.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3704-1)		\$	Capital and Construction (3704-3)		\$
Salaries and wages	\$		(All Capital)		
Capital	15,060,800		Salaries and wages		33,311,600
Operating	9,751,000	24,811,800	Employee benefits		5,629,200
Employee benefits	\$		Transportation and communication		4,622,800
Capital	2,668,800		Services		23,055,600
Operating	1,727,900	4,396,700	Supplies and equipment		36,322,500
Transportation and communication	\$		Acquisition/Construction of physical assets		375,738,900
Capital	1,855,400		Transfer payments		
Operating	1,201,300	3,056,700	Urban Expressways		200,000
Services	\$		Other transactions		
Capital	2,674,500		Urban Expressways		403,900
Operating	1,730,600	4,405,100			479,284,500
Supplies and equipment	\$		Less: Recoveries from other Ministries		105,868,000
Capital	1,426,000				373,416,500
Operating	923,200	2,349,200			
Transfer payments	\$		Operations and General Maintenance (3704-4)		
Roads and Transportation			Salaries and wages		82,613,800
Association of Canada	315,000		Employee benefits		13,723,200
National Highway Policy			Transportation and communication		3,494,100
Study	72,000		Services		10,496,500
Grants for Transportation			Supplies and equipment		42,143,000
Initiatives	10,000	397,000	Transfer payments	\$	
		39,416,500	Ontario Traffic Conference	29,000	
			Traffic improvement studies	214,500	243,500
					152,714,100
Research and Design (3704-2)			Less: Recoveries from other Ministries		2,394,400
(All Capital)					150,319,700
Salaries and wages	55,327,000				
Employee benefits	9,645,600		Winter Maintenance (3704-5)		
Transportation and communication	3,507,400		Salaries and wages		33,000,000
Services	37,300,900		Employee benefits		5,181,600
Supplies and equipment	3,315,700		Transportation and communication		1,000,000
	109,096,600		Services		36,600,000
Less: Recoveries from other Ministries	2,124,000		Supplies and equipment		45,000,000
	106,972,600				120,781,600
			Less: Recoveries from other Ministries		1,000,000
					119,781,600
			Total for Provincial Highways Program		789,906,900

XXXVII. — MINISTRY OF TRANSPORTATION

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
3705		PROVINCIAL TRANSIT PROGRAM			
1	79,280,000	Capital and Construction	49,280,000	30,000,000	27,445,000
2	61,160,000	Operations	11,970,000	49,190,000	47,162,500
3	110,844,500	GO Train Service Expansion	(18,655,500)	129,500,000	79,700,000
	<u>251,284,500</u>	Total for Provincial Transit	<u>42,594,500</u>	<u>208,690,000</u>	<u>154,307,500</u>

Program description:

To establish and operate an inter-regional transit system that serves the needs of the public within the Toronto Area Transit Operating Authority's region of jurisdiction and provides an efficient alternative to the private automobile, by acquiring land, equipment, buildings and fixtures to maintain service and by providing service growth on existing routes and new services as requested by Government, thereby reducing traffic congestion and reducing the pressure for highway expansion.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Capital and Construction (3705-1)		\$	GO Train Service Expansion (3705-3)		\$
Transfer payments			Transfer payments		
Capital			Capital		
Toronto Area Transit Operating Authority . . .		79,280,000	Toronto Area Transit Operating Authority . . .		110,844,500
		<u>79,280,000</u>			<u>110,844,500</u>
Operations (3705-2)			Total for Provincial Transit Program		<u>251,284,500</u>
Transfer payments					
Toronto Area Transit Operating Authority		61,160,000			
		<u>61,160,000</u>			

XXXVII. — MINISTRY OF TRANSPORTATION

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
3706		MUNICIPAL TRANSIT PROGRAM			
1	2,702,600	Program Administration	122,400	2,580,200	2,424,771
2	198,070,000	Capital and Construction	26,070,000	172,000,000	155,292,705
3	194,883,400	Operations	16,010,000	178,873,400	166,475,650
	<u>395,656,000</u>	<u>Total for Municipal Transit</u>	<u>42,202,400</u>	<u>353,453,600</u>	<u>324,193,126</u>

Program description:

To provide financial, technical and technological assistance to municipalities towards the provision of transit services in order to meet mobility and transportation needs of Ontario residents living in urbanized municipalities.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3706-1)		\$	Operations (3706-3)		\$
Salaries and wages		1,264,100	Transfer payments		
Employee benefits		224,200	Transit operating subsidies		163,266,600
Transportation and communication		83,000	Transit demonstration projects		500,000
Services		386,700	Transportation for the physically disabled		31,116,800
Supplies and equipment		19,000			<u>194,883,400</u>
Transfer payments					
Urban transit studies		725,600	Total for Municipal Transit Program		<u>395,656,000</u>
		<u>2,702,600</u>			
Capital and Construction (3706-2)					
(All Capital)					
Services		800,000			
Transfer payments		\$			
Transit surface capital					
subsidies		105,700,000			
Rapid transit subsidies		59,400,000			
Transit demonstration projects		<u>32,170,000</u>			
		<u>197,270,000</u>			
		<u>198,070,000</u>			

XXXVII. — MINISTRY OF TRANSPORTATION

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
3707		MUNICIPAL ROADS PROGRAM			
1	7,081,300	Program Administration	318,900	6,762,400	6,852,829
2	688,842,300	Capital, Construction and Maintenance	496,500	688,345,800	635,379,355
3	4,338,200	Policy Planning	304,700	4,033,500	4,138,300
	<u>700,261,800</u>	Total for Municipal Roads	<u>1,120,100</u>	<u>699,141,700</u>	<u>646,370,484</u>

Program description:

To assist municipalities and participating groups in unorganized areas with the provision of adequate road service which meets local economic and social needs, and which contributes to the Ministry's objectives for transportation services in the Province.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3707-1)	\$	Capital, Construction and Maintenance (3707-2)	\$
Salaries and wages	4,922,500	(All Capital)	
Employee benefits	877,900	Salaries and wages	2,133,400
Transportation and communication	415,800	Employee benefits	257,900
Services	362,200	Transportation and communication	161,000
Supplies and equipment	146,400	Services	11,792,800
Transfer payments	\$	Supplies and equipment	1,068,000
Ontario Good Roads		Acquisition/Construction of physical assets	5,000
Association	137,500	Transfer payments	\$
Roads and Transportation		Municipal Road subsidies	650,666,000
Association of Canada	112,000	Development Roads	3,010,000
Tri-Committee grant	50,000	Connecting links	28,759,000
Urban Planning Studies	35,000	Township Sidewalks	308,000
Road Superintendent			682,743,000
Association	7,000		698,161,100
American Public Works Association (Canada Chapter)	5,000	Less: Recoveries	9,318,800
Grants for Transportation			688,842,300
Initiatives	10,000		
	356,500		
	7,081,300	Policy Planning (3707-3)	
		Salaries and wages	2,126,500
		Employee benefits	370,300
		Transportation and communication	56,000
		Services	645,000
		Supplies and equipment	44,300
		Transfer payments	
		Urban and Regional Transportation Studies	1,096,100
			4,338,200
		Total for Municipal Roads Program	700,261,800
		MINISTRY TOTAL	2,313,089,891

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
8,622,791	Ministry Administration	535,268	8,087,523	7,979,607
4,739,693,400	Treasury	252,973,400	4,486,720,000	4,111,163,354
7,906,400	Budget and Intergovernmental Finance Policy	532,400	7,374,000	7,508,116
78,325,100	Economic Policy	15,781,100	62,544,000	55,212,011
4,834,547,691	Ministry Total	269,822,168	4,564,725,523	4,181,863,088
4,734,239,391	Less: Statutory Appropriations	252,701,768	4,481,537,623	4,105,798,101
100,308,300	< TOTAL TO BE VOTED	17,120,400	83,187,900	76,064,987
ACCOUNTING CLASSIFICATION				
4,385,047,691	Expenditure	226,322,168	4,158,725,523	3,844,307,878
5,900,000	Loans, Advances and Investments	800,000	5,100,000	3,060,076
443,600,000	Payments from Pension and Related Benefits Funds	42,700,000	400,900,000	334,495,134
4,834,547,691		269,822,168	4,564,725,523	4,181,863,088

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	4,664,886,523	
1.2 1987-88 Public Accounts		4,229,146,992
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	689,000	7,000
2.2 Transfer of functions to other Ministries	100,000,000	20,099,961
3. Change in Accounting:		
3.1 Special Purpose Accounts	850,000	27,190,943
	4,564,725,523	4,181,863,088

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3801		MINISTRY ADMINISTRATION PROGRAM			
1	1,284,700	Main Office	107,200	1,177,500	1,060,380
2	3,701,700	Financial and Administrative Services	284,700	3,417,000	3,623,296
3	1,375,100	Human Resources	179,100	1,196,000	1,099,400
4	589,700	Communications Services	(30,300)	620,000	575,300
5	643,600	Analysis and Planning	(90,800)	734,400	711,600
6	343,000	Legal Services	33,000	310,000	325,100
7	645,600	Audit Services	50,600	595,000	551,300
S	30,094	Minister's Salary, the Executive Council Act . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	4,488
	8,622,791	Total for Ministry Administration	535,268	8,087,523	7,979,607
	39,391	Less: Statutory Appropriations	1,768	37,623	33,231
	8,583,400	Amount to be Voted	533,500	8,049,900	7,946,376

Program description:

This program provides the planning, direction and control required to achieve the Ministry's objectives; and the administrative and financial services required to support the programs of the Ministry and of certain other ministries and central agencies.

— NOTES —

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3801-1)	\$	Analysis and Planning (3801-5)	\$
Salaries and wages	839,300	Salaries and wages	472,600
Employee benefits	122,400	Employee benefits	64,300
Transportation and communication	84,000	Transportation and communication	23,000
Services	140,000	Services	58,700
Supplies and equipment	99,000	Supplies and equipment	25,000
	<u>1,284,700</u>		<u>643,600</u>
 Statutory Appropriations		 Legal Services (3801-6)	
Minister's Salary	30,094	Salaries and wages	3,000
Parliamentary Assistant's Salary	9,297	Transportation and communication	7,000
	<u></u>	Services	317,000
 Financial and Administrative Services (3801-2)		Supplies and equipment	16,000
Salaries and wages	2,456,600		<u>343,000</u>
Employee benefits	355,100	 Audit Services (3801-7)	
Transportation and communication	318,000	Salaries and wages	524,000
Services	963,000	Employee benefits	72,600
Supplies and equipment	532,000	Transportation and communication	11,000
	<u>4,624,700</u>	Services	21,000
Less: Recoveries from other activities and		Supplies and equipment	17,000
Ministries	923,000		<u>645,600</u>
	<u>3,701,700</u>	 Total for Ministry Administration Program	<u>8,622,791</u>
 Human Resources (3801-3)			
Salaries and wages	1,108,500		
Employee benefits	165,600		
Transportation and communication	36,000		
Services	51,000		
Supplies and equipment	14,000		
	<u>1,375,100</u>		
 Communications Services (3801-4)			
Salaries and wages	292,200		
Employee benefits	43,500		
Transportation and communication	38,000		
Services	103,000		
Supplies and equipment	113,000		
	<u>589,700</u>		

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
\$			\$	\$	\$
3802		TREASURY PROGRAM			
1	5,493,400	Treasury	273,400	5,220,000	5,398,484
S	4,290,000,000	Interest on Debt for Provincial Purposes, the Financial Administration Act	210,000,000	4,080,000,000	3,771,269,736
S	261,000,000	Payments from Pension and Related Benefits Funds, Public Service Superannuation Fund, the Public Service Superannuation Act . . .	24,500,000	236,500,000	206,313,682
S	182,600,000	Payments from Pension and Related Benefits Funds, Superannuation Adjustment Fund, and other Pensions	18,200,000	164,400,000	128,181,452
S	600,000	Loans, Advances and Investments — Development Loans, the Ontario Municipal Improvement Corporation Act	—	600,000	—
	4,739,693,400	Total for Treasury	252,973,400	4,486,720,000	4,111,163,354
	4,734,200,000	Less: Statutory Appropriations	252,700,000	4,481,500,000	4,105,764,870
	5,493,400	Amount to be Voted	273,400	5,220,000	5,398,484

Program description:

This program develops and directs the systems of financial information and control and the accounting policies for the Province; reports to the Legislature, investors, and the public on the Province's financial position; provides recommendations to the Treasurer on the management and direction of the finance, debt and investment activities of the Province; and is the custodian and fiscal agent for the securities of the Province and of certain of its agencies.

— NOTES —

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

Treasury (3802-1)

\$

Salaries and wages	3,585,900
Employee benefits	526,500
Transportation and communication	120,000
Services	833,000
Supplies and equipment	428,000
	<u>5,493,400</u>

Statutory Appropriations

Interest on Debt for Provincial Purposes

Interest on Ontario Securities	\$	
For general purposes	77,558,000	
Canada Pension Plan		
Investment Fund	1,478,515,000	
Teachers' Superannuation		
Fund	1,516,042,000	
Ontario Municipal Employees		
Retirement Fund	117,251,000	
Other	29,884,000	3,219,250,000

Interest on Public Service Superannuation Fund ..	652,517,000	
Interest on Superannuation Adjustment Fund	236,804,000	
Interest on Province of Ontario Savings Office		
deposits	155,000,000	
Other interest, exchange, discount and		
commission	26,429,000	
	<u>4,290,000,000</u>	

Statutory Appropriations

Public Service Superannuation Fund

<i>Payments from Pension and</i>		
<i>Related Benefits Funds</i>	\$	
Payments from Public Service		
Superannuation Fund, the		
Public Service Superannua-		
tion Act	321,222,000	
Less: Recoveries from Ministry		
of Government Services	60,222,000	261,000,000

Statutory Appropriations

Superannuation Adjustment Fund and other
Pensions

\$

<i>Payments from Pension and</i>		
<i>Related Benefits Funds</i>	\$	
Payments from Superannuation		
Adjustment Fund, the Super-		
annuation Adjustment Bene-		
fits Act:		
Teachers' Superannuation		
Plan	96,020,000	
Public Service Superannua-		
tion Plan	75,990,000	
Other	230,000	172,240,000

<i>Payments from Pension and</i>		
<i>Related Benefits Funds</i>	\$	
Payments from Legislative		
Assembly Retirement		
Allowances Account, the Leg-		
islative Assembly Retirement		
Allowances Act	2,853,000	
Payments from Provincial		
Judges Benefits Fund, the		
Court of Justice Act	2,200,000	
Payments from Ontario Provin-		
cial Police Supplementary		
Benefit Account	5,207,000	
Other Pensions	100,000	10,360,000
	<u>182,600,000</u>	

Statutory Appropriations

Development Loans

<i>Loans, Advances and Investments</i>		
The Ontario Municipal Improvement Corporation		
Act	600,000	
Total for Treasury Program	<u>4,739,693,400</u>	

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3803		BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM			
1	7,906,400	Budget and Intergovernmental Finance Policy	532,400	7,374,000	7,508,116
	7,906,400	Total for Budget and Intergovernmental Finance Policy	532,400	7,374,000	7,508,116

Program description:

This program manages the Province's processes of fiscal, financial, taxation and related policy and strategy development; advises and assists the Treasurer and the Government in formulating Ontario Budget policy, including the fiscal framework, tax policy, expenditure priorities, revenue targets and objectives, economic stabilization initiatives, and federal-provincial and provincial-local finance policies; advises the Treasurer on tax reform policy; monitors and reports on Budget performance and advises the Treasurer on pension and income support policy.

— NOTES —

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

Budget and Intergovernmental Finance Policy (3803-1)	\$
Salaries and wages	5,162,400
Employee benefits	752,000
Transportation and communication	249,000
Services	1,475,000
Supplies and equipment	268,000
	<u>7,906,400</u>
Total for Budget and Intergovernmental Finance Policy Program	<u>7,906,400</u>

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3804		ECONOMIC POLICY PROGRAM			
1	75,942,200	Economic Policy	14,087,200	61,855,000	55,205,011
2	2,382,900	Office for the Greater Toronto Area	1,693,900	689,000	7,000
	<u>78,325,100</u>	<u>Total for Economic Policy</u>	<u>15,781,100</u>	<u>62,544,000</u>	<u>55,212,011</u>

Program description:

This program advises and assists the Treasurer and the Government in initiating and co-ordinating the Province's economic policies and development strategies by developing short- and medium-term economic and demographic forecasts and by pursuing research into macroeconomic policies, intergovernmental economic issues, human resource, finance and energy issues, and sectoral and regional studies of the economy.

In addition, the program advises the Government on statistical policy; administers the Ontario Statistics Act and liaises and negotiates with Statistics Canada.

This program designs and co-ordinates selected economic development transfer programs and initiatives.

This program also promotes and co-ordinates provincial and municipal activities in the Greater Toronto Area.

— NOTES —

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

Economic Policy (3804-1)

\$

Salaries and wages	5,139,400	
Employee benefits	764,800	
Transportation and communication	172,000	
Services	37,913,000	
Supplies and equipment	293,000	
Acquisition/Construction of physical assets	1,500,000	
Transfer payments	24,860,000	
Loans, Advances and Investments	5,300,000	
	<u>75,942,200</u>	

Office for the Greater Toronto Area (3804-2)

\$

Salaries and wages	780,700
Employee benefits	144,200
Transportation and communication	170,000
Services	1,236,000
Supplies and equipment	52,000
	<u>2,382,900</u>

Total for Economic Policy Program 78,325,100

MINISTRY TOTAL 4,834,547,691

Economic Policy

\$

Salaries and wages	5,139,400	
Employee benefits	764,800	
Transportation and communication	172,000	
Services	743,000	
Supplies and equipment	293,000	
Transfer payments		
Grants in support of Economic Policy Research	160,000	7,272,200

Regional Development Budget

\$

Services	37,170,000	
Acquisition/Construction of physical assets	1,500,000	
Transfer payments		
Economic Development		
Capital	20,900,000	
Operating	3,800,000	
Loans, Advances and Investments		
Economic Development		
Capital	5,300,000	68,670,000

XXXIX. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

SUMMARY

<u>1989-90</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
\$		\$	\$	\$
16,711,300	Office Responsible for Women's Issues	(818,300)	17,529,600	17,096,153
16,711,300	Total for Office Responsible for Women's Issues	(818,300)	17,529,600	17,096,153
16,711,300	< TOTAL TO BE VOTED	(818,300)	17,529,600	17,096,153
ACCOUNTING CLASSIFICATION				
16,711,300	Expenditure	(818,300)	17,529,600	17,096,153

XXXIX. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3901		OFFICE RESPONSIBLE FOR WOMEN'S ISSUES PROGRAM			
1	16,149,900	Ontario Women's Directorate	(872,200)	17,022,100	16,671,336
2	561,400	Ontario Advisory Council on Women's Issues . .	53,900	507,500	424,817
	16,711,300	Total for Office Responsible for Women's Issues	(818,300)	17,529,600	17,096,153

Program description:

The Ontario Women's Directorate fosters the economic, social and legal equality of women in Ontario through partnerships within the public and private sectors. It acts as central policy advisor on women's issues within the Ontario Government; coordinator of provincial government policy on employment equity for women, and family violence; advisor to business, labour, government, community and other groups on the development and delivery of programs, services and resources to benefit women; information source and educator of the public on women's issues.

The Ontario Advisory Council on Women's Issues provides independent advice to the Government on women's issues.

— NOTES —

XXXIX. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

STANDARD ACCOUNTS CLASSIFICATION

Ontario Women's Directorate (3901-1)

\$

Salaries and wages	4,712,400
Employee benefits	767,200
Transportation and communication	304,100
Services	4,423,200
Supplies and equipment	649,900
Transfer payments	
Grants for the provision of services and programs for women	5,293,100
	<u>16,149,900</u>

Ontario Advisory Council on Women's Issues
(3901-2)

\$

Salaries and wages	184,400
Employee benefits	30,100
Transportation and communication	92,000
Services	239,900
Supplies and equipment	15,000
	<u>561,400</u>

Total for Office Responsible for Women's
Issues Program16,711,300**TOTAL FOR OFFICE RESPONSIBLE FOR
WOMEN'S ISSUES**16,711,300

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Expenditure Estimates 1989-90

VOLUME 2



Ontario

Management
Board of
Cabinet





Management
Board of
Cabinet

Expenditure Estimates of the Province of Ontario for the fiscal year ending March 31, 1990

VOLUME 2

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EXPENDITURE ESTIMATES, 1989-90**

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BUDGET DES DÉPENSES 1989-1990**

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EXPLANATORY NOTES

NOTE: Expenditure is forecast for the fiscal year 1989-90 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation—Loan forgiveness and Guarantees; Municipal Taxes on A.R.D.A. owned property; and repayable grants.

Note on Statutory Appropriations and Other Payments

Statutory Appropriations and Other Payments, which are comprised of Loans, Advances and Investments and Payments from Pension and Related Benefits Funds are not Standard Accounts. Amounts required for Statutory Appropriations and Other Payments are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE 1 — GENERAL SUMMARY

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1990

No.	Ministries	To be Voted	Statutory	Expenditure	Other Payments
		\$	\$	\$	\$
I	Agriculture and Food	506,792,300	33,540,391	526,632,691	13,700,000
II	Assembly, Office of the	93,570,700	1,977,700	95,548,400	—
III	Attorney General	478,653,800	745,391	479,399,191	—
IV	Cabinet Office	9,338,600	—	9,338,600	—
V	Chief Election Officer, Office of the	645,400	—	645,400	—
VI	Citizenship	51,514,000	39,391	51,553,391	—
VII	Colleges and Universities	2,745,924,300	39,391	2,745,963,691	—
VIII	Community and Social Services	5,007,140,500	39,391	5,007,179,891	—
IX	Consumer and Commercial Relations	156,159,200	54,891	156,214,091	—
X	Correctional Services	453,853,900	39,391	453,893,291	—
XI	Culture and Communications	316,762,500	39,391	316,801,891	—
XII	Disabled Persons, Office for	7,859,000	15,111	7,874,111	—
XIII	Education	4,623,098,200	572,275,391	5,195,373,591	—
XIV	Energy	42,698,300	39,391	42,737,691	—
XV	Environment	528,456,700	39,391	482,896,091	45,600,000
XVI	Financial Institutions	40,690,300	9,297	40,699,597	—
XVII	Government Services	726,835,200	40,391	726,875,591	—
XVIII	Health	13,903,533,100	39,391	13,903,572,491	—
XIX	Housing	536,604,800	39,391	536,644,191	—
XX	Industry, Trade and Technology	301,314,200	39,039,391	267,853,591	72,500,000
XXI	Intergovernmental Affairs	8,652,900	9,297	8,662,197	—
XXII	Labour	137,771,900	1,093,091	138,864,991	—
XXIII	Lieutenant Governor, Office of the	581,100	—	581,100	—
XXIV	Management Board	167,843,800	30,094	167,873,894	—
XXV	Municipal Affairs	566,467,000	289,391	564,891,391	1,865,000
XXVI	Native Affairs, Office Responsible for	6,313,700	—	6,313,700	—
XXVII	Natural Resources	569,713,500	139,391	569,752,891	100,000
XXVIII	Northern Development and Mines	322,001,500	78,782	322,080,282	—
XXIX	Ombudsman, Office of the	7,471,100	—	7,471,100	—
XXX	Premier, Office of the	2,349,300	42,882	2,392,182	—
XXXI	Provincial Auditor, Office of the	7,333,000	95,200	7,428,200	—
XXXII	Revenue	839,678,500	10,462,891	850,141,391	—
XXXIII	Senior Citizens Affairs, Office Responsible for	9,392,100	15,111	9,407,211	—
XXXIV	Skills Development	423,557,400	39,391	423,596,791	—
XXXV	Solicitor General	469,902,400	42,391	469,944,791	—
XXXVI	Tourism and Recreation	200,048,500	39,391	190,487,891	9,600,000
XXXVII	Transportation	2,313,050,500	39,391	2,313,089,891	—
XXXVIII	Treasury and Economics	100,308,300	4,734,239,391	4,385,047,691	449,500,000
XXXIX	Women's Issues, Office Responsible for	16,711,300	—	16,711,300	—
		36,700,592,800	5,394,708,558	41,502,436,358	592,865,000
TOTAL		42,095,301,358		42,095,301,358	

TABLE 2 — COMPARATIVE STATEMENT OF MINISTRY TOTALS

No.	Ministries	1989-90 Estimates	Change from 1988-89	1988-89 Estimates	1987-88 Actual
		\$	\$	\$	\$
I	Agriculture and Food	540,332,691	(39,358,432)	579,691,123	580,492,605
II	Assembly, Office of the	95,548,400	4,069,400	91,479,000	69,332,989
III	Attorney General	479,399,191	81,658,868	397,740,323	381,612,079
IV	Cabinet Office	9,338,600	353,000	8,985,600	7,702,987
V	Chief Election Officer, Office of the	645,400	26,800	618,600	31,070,899
VI	Citizenship	51,553,391	7,354,368	44,199,023	37,815,944
VII	Colleges and Universities	2,745,963,691	179,268,968	2,566,694,723	2,391,193,941
VIII	Community and Social Services	5,007,179,891	743,300,068	4,263,879,823	3,774,742,482
IX	Consumer and Commercial Relations	156,214,091	8,827,068	147,387,023	134,927,328
X	Correctional Services	453,893,291	59,596,148	394,297,143	401,724,530
XI	Culture and Communications	316,801,891	63,766,948	253,034,943	238,300,872
XII	Disabled Persons, Office for	7,874,111	221,078	7,653,033	5,854,661
XIII	Education	5,195,373,591	101,197,668	5,094,175,923	4,435,990,325
XIV	Energy	42,737,691	(1,314,952)	44,052,643	42,543,858
XV	Environment	528,496,091	79,011,068	449,485,023	405,304,820
XVI	Financial Institutions	40,699,597	4,814,617	35,884,980	31,355,581
XVII	Government Services	726,875,591	89,753,148	637,122,443	542,280,591
XVIII	Health	13,903,572,491	1,240,083,268	12,663,489,223	11,531,807,061
XIX	Housing	536,644,191	93,280,068	443,364,123	333,377,501
XX	Industry, Trade and Technology	340,353,591	7,707,868	332,645,723	281,132,843
XXI	Intergovernmental Affairs	8,662,197	774,417	7,887,780	9,186,853
XXII	Labour	138,864,991	17,702,168	121,162,823	107,196,969
XXIII	Lieutenant Governor, Office of the	581,100	51,700	529,400	545,431
XXIV	Management Board	167,873,894	(75,902,649)	243,776,543	36,839,594
XXV	Municipal Affairs	566,756,391	(413,696,332)	980,452,723	927,977,774
XXVI	Native Affairs, Office Responsible for	6,313,700	146,200	6,167,500	3,214,703
XXVII	Natural Resources	569,852,891	25,186,468	544,666,423	552,575,157
XXVIII	Northern Development and Mines	322,080,282	23,051,936	299,028,346	234,247,391
XXIX	Ombudsman, Office of the	7,471,100	348,400	7,122,700	6,617,800
XXX	Premier, Office of the	2,392,182	235,625	2,156,557	2,193,912
XXXI	Provincial Auditor, Office of the	7,428,200	410,000	7,018,200	6,406,601
XXXII	Revenue	850,141,391	31,603,268	818,538,123	785,952,391
XXXIII	Senior Citizens Affairs, Office Responsible for	9,407,211	109,178	9,298,033	4,654,513
XXXIV	Skills Development	423,596,791	17,268,548	406,328,243	385,393,121
XXXV	Solicitor General	469,944,791	40,764,268	429,180,523	406,514,426
XXXVI	Tourism and Recreation	200,087,891	8,571,568	191,516,323	180,032,619
XXXVII	Transportation	2,313,089,891	240,352,191	2,072,737,700	1,913,973,693
XXXVIII	Treasury and Economics	4,834,547,691	269,822,168	4,564,725,523	4,181,863,088
XXXIX	Women's Issues, Office Responsible for	16,711,300	(818,300)	17,529,600	17,096,153
	TOTAL	42,095,301,358	2,909,597,857	39,185,703,501	35,421,046,086

TABLE 3 — EXPENDITURE ESTIMATES

No.	Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services
		\$	\$	\$	\$
I	Agriculture and Food	80,625,091	12,096,200	11,173,700	33,700,100
II	Assembly, Office of the	46,799,700	7,744,200	9,888,900	19,055,700
III	Attorney General	218,529,591	37,847,400	15,057,900	75,244,400
IV	Cabinet Office	5,073,000	825,600	337,500	1,443,500
V	Chief Election Officer, Office of the	566,200	79,200	—	—
VI	Citizenship	16,592,391	2,222,000	1,513,900	4,628,600
VII	Colleges and Universities	16,005,091	2,483,300	2,845,100	6,432,300
VIII	Community and Social Services	356,718,991	56,689,600	15,845,400	62,335,300
IX	Consumer and Commercial Relations	79,081,291	12,261,900	6,729,300	19,000,000
X	Correctional Services	280,835,691	42,127,500	16,802,100	72,323,400
XI	Culture and Communication	29,745,691	3,949,300	2,852,500	11,444,800
XII	Disabled Persons, Office for	1,887,311	265,400	343,900	944,900
XIII	Education	85,276,291	12,614,800	9,094,000	36,962,800
XIV	Energy	11,841,791	1,779,300	1,425,400	9,284,600
XV	Environment	114,712,091	16,543,700	8,353,100	81,588,100
XVI	Financial Institutions	21,085,897	3,520,100	1,320,600	13,234,200
XVII	Government Services	112,911,491	507,326,200	81,990,300	372,337,400
XVIII	Health	414,284,791	69,110,600	24,988,400	97,358,000
XIX	Housing	58,022,091	7,820,200	8,687,800	34,310,400
XX	Industry, Trade and Technology	34,566,791	5,387,100	10,418,900	36,185,400
XXI	Intergovernmental Affairs	3,850,597	703,000	832,000	1,820,800
XXII	Labour	78,720,891	11,533,900	10,000,100	18,612,600
XXIII	Lieutenant Governor, Office of the	370,900	45,100	57,700	1,800
XXIV	Management Board	60,770,794	5,367,800	1,822,500	140,320,400
XXV	Municipal Affairs	22,233,791	3,245,900	2,340,800	6,659,500
XXVI	Native Affairs, Office Responsible for	1,430,500	228,800	132,600	397,000
XXVII	Natural Resources	223,225,391	31,814,200	30,460,300	208,320,200
XXVIII	Northern Development and Mines	29,626,882	3,876,500	6,133,000	27,180,700
XXIX	Ombudsman, Office of the	5,002,600	714,000	441,600	993,900
XXX	Premier, Office of the	1,751,382	200,800	176,000	187,800
XXXI	Provincial Auditor, Office of the	5,210,200	665,000	277,000	1,112,000
XXXII	Revenue	152,736,491	23,223,300	15,579,600	28,684,400
XXXIII	Senior Citizens Affairs, Office Responsible for	2,198,811	309,100	870,000	1,045,400
XXXIV	Skills Development	23,949,091	3,692,200	3,268,500	12,653,700
XXXV	Solicitor General	298,784,491	50,054,200	19,799,100	36,948,600
XXXVI	Tourism and Recreation	33,893,491	4,630,900	5,893,800	35,534,900
XXXVII	Transportation	330,942,891	59,130,500	27,954,400	181,598,300
XXXVIII	Treasury and Economics	20,403,991	3,011,000	1,228,000	43,110,700
XXXIX	Women's Issues, Office Responsible for	4,896,800	797,300	396,100	4,663,100
	TOTAL	3,285,161,258	1,005,937,100	357,331,800	1,737,659,700

Note: statutory expenditures have been allocated to the appropriate Standard Accounts.

See Note, page iv.

FOR 1989-90

Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries	Total Expenditure	Other Payments	Total
\$	\$	\$	\$	\$	\$	\$	\$
17,370,700	6,436,000	364,139,900	4,561,000	3,470,000	526,632,691	13,700,000	540,332,691
12,761,800	—	159,100	—	861,000	95,548,400	—	95,548,400
13,585,600	5,525,000	135,316,800	2,000	21,709,500	479,399,191	—	479,399,191
709,000	—	950,000	—	—	9,338,600	—	9,338,600
—	—	—	—	—	645,400	—	645,400
1,405,700	—	25,403,600	—	212,800	51,553,391	—	51,553,391
1,164,700	—	2,725,933,200	—	8,900,000	2,745,963,691	—	2,745,963,691
28,028,900	6,000,000	4,484,307,700	—	2,746,000	5,007,179,891	—	5,007,179,891
7,821,200	—	31,631,600	15,500	326,700	156,214,091	—	156,214,091
42,618,800	—	1,204,100	—	2,018,300	453,893,291	—	453,893,291
4,900,300	—	267,789,300	—	3,880,000	316,801,891	—	316,801,891
357,600	—	4,075,000	—	—	7,874,111	—	7,874,111
11,321,500	—	5,050,140,000	—	10,035,800	5,195,373,591	—	5,195,373,591
2,497,100	—	15,909,500	—	—	42,737,691	—	42,737,691
52,095,600	—	212,763,500	—	3,160,000	482,896,091	45,600,000	528,496,091
4,045,700	—	56,000	—	2,562,900	40,699,597	—	40,699,597
60,189,300	199,256,400	60,116,000	—	667,251,500	726,875,591	—	726,875,591
77,900,800	—	13,228,951,700	—	9,021,800	13,903,572,491	—	13,903,572,491
6,699,200	—	370,071,000	74,674,000	23,640,500	536,644,191	—	536,644,191
8,817,700	—	113,599,400	61,128,300	2,250,000	267,853,591	72,500,000	340,353,591
429,100	—	1,026,700	—	—	8,662,197	—	8,662,197
6,792,300	—	14,022,000	13,200	830,000	138,864,991	—	138,864,991
1,200	—	—	104,400	—	581,100	—	581,100
2,172,600	—	203,800	—	42,784,000	167,873,894	—	167,873,894
1,257,800	—	524,323,600	6,070,000	1,240,000	564,891,391	1,865,000	566,756,391
70,400	—	4,054,400	—	—	6,313,700	—	6,313,700
75,355,200	8,081,300	61,833,800	—	69,337,500	569,752,891	100,000	569,852,891
6,891,100	123,535,600	135,073,600	—	10,237,100	322,080,282	—	322,080,282
319,000	—	—	—	—	7,471,100	—	7,471,100
76,200	—	—	—	—	2,392,182	—	2,392,182
116,000	—	48,000	—	—	7,428,200	—	7,428,200
7,996,600	—	631,155,000	—	9,234,000	850,141,391	—	850,141,391
633,900	—	4,350,000	—	—	9,407,211	—	9,407,211
2,033,300	—	369,250,000	10,500,000	1,750,000	423,596,791	—	423,596,791
61,665,200	—	3,360,200	3,000	670,000	469,944,791	—	469,944,791
6,069,400	5,419,800	107,806,400	—	8,760,800	190,487,891	9,600,000	200,087,891
144,316,900	375,743,900	1,334,699,500	403,900	141,700,400	2,313,089,891	—	2,313,089,891
1,857,000	1,500,000	24,860,000	4,290,000,000	923,000	4,385,047,691	449,500,000	4,834,547,691
664,900	—	5,293,100	—	—	16,711,300	—	16,711,300
673,009,300	731,498,000	30,313,877,500	4,447,475,300	1,049,513,600	41,502,436,358	592,865,000	42,095,301,358

TABLE 4 — ONTARIO PUBLIC SERVICE STAFFING

APRIL 1, 1988 — MARCH 31, 1989

(12 MONTH AVERAGE)

Ministries	Classified Staff		Unclassified Staff	Crown Staff	Total
	Full-time	Part-time			
Agriculture and Food	1,726	68	814	—	2,608
Attorney General	3,468	168	1,807	445	5,888
Cabinet Office	89	2	29	—	120
Citizenship	271	11	127	—	409
Colleges and Universities	296	—	100	2	398
Community and Social Services	9,105	314	1,823	5	11,247
Consumer and Commercial Relations	1,731	28	585	239	2,583
Correctional Services	6,331	143	1,278	46	7,798
Culture and Communications	599	8	217	—	824
Disabled Persons, Office for	32	1	23	—	56
Education	1,484	4	456	275	2,219
Energy	207	2	44	1	254
Environment	2,420	21	439	—	2,880
Financial Institutions	363	2	107	5	477
Government Services	2,774	11	381	—	3,166
Health	10,525	385	2,038	—	12,948
Housing	988	—	386	39	1,413
Industry, Trade and Technology	634	1	152	—	787
Intergovernmental Affairs	69	—	19	—	88
Labour	1,560	4	259	43	1,866
Management Board	368	7	211	—	586
Municipal Affairs	417	3	110	—	530
Native Affairs, Office Responsible for	20	1	6	—	27
Natural Resources	3,729	126	3,152	—	7,007
Northern Development and Mines	488	6	349	—	843
Premier, Office of the	—	—	36	—	36
Revenue	3,826	14	599	—	4,439
Senior Citizens Affairs, Office Responsible for	18	—	34	—	52
Skills Development	533	3	141	—	677
Solicitor General	6,348	90	511	5	6,954
Tourism and Recreation	655	16	998	—	1,669
Transportation	8,368	45	1,234	—	9,647
Treasury and Economics	380	3	65	—	448
Women's Issues, Office Responsible for	56	1	23	—	80
TOTAL	69,878	1,488	18,553	1,105	91,024

NOTE: Excludes staff of the Lieutenant Governor, Office of the Assembly, Office of the Chief Election Officer, Office of the Ombudsman and Office of the Provincial Auditor.

Classified Staff

Refers to those employees who are appointed by the Lieutenant Governor in Council or the Civil Service Commission as probationary or regular full-time or part-time staff under the Public Service Act and are known as civil servants.

Unclassified Staff

Refers to those employees who are appointed by a minister under the Public Service Act and are known as public servants. Such employees may be appointed for either full-time or part-time hours of work that may be of a project, professional, special, replacement or seasonal nature.

Crown Staff

Any person who is appointed under the authority of specific legislation, other than the Public Service Act, and is paid out of ministries' Salaries and Wages Standard Accounts.

II. — OFFICE OF THE ASSEMBLY

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
95,548,400	Office of the Assembly	4,069,400	91,479,000	69,332,989
95,548,400	Total for Office of the Assembly	4,069,400	91,479,000	69,332,989
1,977,700	Less: Statutory Appropriations	157,500	1,820,200	1,815,528
93,570,700	< TOTAL TO BE VOTED	3,911,900	89,658,800	67,517,461
ACCOUNTING CLASSIFICATION				
95,548,400	Expenditure	4,069,400	91,479,000	69,332,989

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
1. Previously Published Data:	\$	\$
1.1 1988-89 Estimates	81,494,300	
1.2 1987-88 Public Accounts		69,332,989
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	2,728,900	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries	7,255,800	
	91,479,000	69,332,989

II. — OFFICE OF THE ASSEMBLY

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
201		OFFICE OF THE ASSEMBLY PROGRAM			
1	784,200	Office of the Speaker	(20,900)	805,100	553,516
2	5,424,500	Office of the Clerk	(125,500)	5,550,000	3,119,315
3	4,905,100	Sessional Requirements	308,500	4,596,600	4,738,758
4	9,909,600	Members' Indemnities	143,600	9,766,000	10,455,610
5	16,329,700	Members' Support Services	11,200	16,318,500	14,695,329
6	3,847,100	Constituency Offices	651,200	3,195,900	2,859,334
7	9,035,900	Caucus Support Services	21,400	9,014,500	7,334,440
8	2,624,000	Hansard	(141,000)	2,765,000	2,289,657
9	4,968,600	Legislative Library	(117,200)	5,085,800	4,585,303
10	6,439,200	Broadcast and Recording Service	(3,400)	6,442,600	3,817,577
11	2,950,500	Information Systems	791,200	2,159,300	2,627,047
12	4,055,200	Office of the Controller	92,500	3,962,700	3,127,200
13	17,403,600	Assembly Services	5,248,200	12,155,400	3,889,300
14	1,252,200	Commission on Election Finances	(3,918,000)	5,170,200	2,828,928
15	3,240,800	Office of the Information and Privacy Commissioner	769,600	2,471,200	596,147
16	400,500	Commission on Conflict of Interest	200,500	200,000	—
S	1,977,700	Contribution to Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act	157,500	1,820,200	1,815,528
	95,548,400	Total for Office of the Assembly	4,069,400	91,479,000	69,332,989
	1,977,700	Less: Statutory Appropriations	157,500	1,820,200	1,815,528
	93,570,700	Amount to be Voted	3,911,900	89,658,800	67,517,461

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Finances, the Office of the Information and Privacy Commissioner and the Commission on Conflict of Interest. All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

II. — OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

Office of the Speaker (201-1)		\$	Caucus Support Services (201-7)		\$
Salaries and wages		371,100	Salaries and wages		6,714,200
Employee benefits		48,800	Employee benefits		719,900
Transportation and communication		97,800	Transportation and communication		40,800
Services		172,500	Services		976,600
Supplies and equipment		94,000	Supplies and equipment		584,400
		<u>784,200</u>			<u>9,035,900</u>
Office of the Clerk (201-2)			Hansard (201-8)		
Salaries and wages		1,567,200	Salaries and wages		1,733,500
Employee benefits		202,100	Employee benefits		221,500
Transportation and communication		1,287,400	Transportation and communication		97,000
Services		351,000	Services		162,000
Supplies and equipment		2,016,800	Supplies and equipment		410,000
		<u>5,424,500</u>			<u>2,624,000</u>
Sessional Requirements (201-3)			Legislative Library (201-9)		
Transportation and communication		1,611,000	Salaries and wages		3,209,100
Services		810,500	Employee benefits		442,600
Supplies and equipment		2,483,600	Transportation and communication		30,000
		<u>4,905,100</u>	Services		306,100
Members' Indemnities (201-4)			Supplies and equipment		980,800
Salaries and wages		7,046,200			<u>4,968,600</u>
Employee benefits		355,900	Broadcast and Recording Service (201-10)		
Transportation and communication		2,507,500	Salaries and wages		1,020,000
		<u>9,909,600</u>	Employee benefits		129,300
Members' Support Services (201-5)			Transportation and communication		36,000
Salaries and wages		14,298,100	Services		4,790,100
Employee benefits		2,031,600	Supplies and equipment		463,800
		<u>16,329,700</u>			<u>6,439,200</u>
Constituency Offices (201-6)			Information Systems (201-11)		
Transportation and communication		2,879,400	Salaries and wages		984,200
Services		299,800	Employee benefits		137,200
Supplies and equipment		667,900	Transportation and communication		11,000
		<u>3,847,100</u>	Services		726,000
			Supplies and equipment		1,092,100
					<u>2,950,500</u>

II. — OFFICE OF THE ASSEMBLY

— NOTES —

II. — OFFICE OF THE ASSEMBLY

OFFICE OF THE ASSEMBLY PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Office of the Controller (201-12)	\$
Salaries and wages	2,580,600
Employee benefits	391,400
Transportation and communication	107,900
Services	432,100
Supplies and equipment	384,100
Transfer payments	
Legislative Intern Program	159,100
	<u>4,055,200</u>
Assembly Services (201-13)	
Salaries and wages	4,655,900
Employee benefits	741,000
Transportation and communication	1,039,900
Services	9,057,100
Supplies and equipment	2,770,700
	<u>18,264,600</u>
Less: Recoveries from other activities	861,000
	<u>17,403,600</u>
Commission on Election Finances (201-14)	
Salaries and wages	485,300
Employee benefits	60,600
Transportation and communication	16,000
Services	456,200
Supplies and equipment	234,100
	<u>1,252,200</u>

Office of the Information and Privacy Commissioner (201-15)	\$
Salaries and wages	2,064,300
Employee benefits	274,100
Transportation and communication	122,200
Services	345,700
Supplies and equipment	434,500
	<u>3,240,800</u>
Commission on Conflict of Interest (201-16)	
Salaries and wages	70,000
Employee benefits	10,500
Transportation and communication	5,000
Services	170,000
Supplies and equipment	145,000
	<u>400,500</u>
Statutory Appropriations	
Contribution to Legislative Assembly Retirement Allowances Account	1,977,700
Total for Office of the Assembly Program	<u>95,548,400</u>
TOTAL FOR OFFICE OF THE ASSEMBLY	<u><u>95,548,400</u></u>

V. — OFFICE OF THE CHIEF ELECTION OFFICER

SUMMARY

<u>1989-90</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
\$		\$	\$	\$
645,400	Office of the Chief Election Officer	26,800	618,600	31,070,899
645,400	Total for Office of the Chief Election Officer	26,800	618,600	31,070,899
—	Less: Statutory Appropriations	—	—	30,487,432
645,400	< TOTAL TO BE VOTED	26,800	618,600	583,467
ACCOUNTING CLASSIFICATION				
645,400	Expenditure	26,800	618,600	31,070,899

V. — OFFICE OF THE CHIEF ELECTION OFFICER

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
501		OFFICE OF THE CHIEF ELECTION OFFICER PROGRAM			
1	645,400	Office of the Chief Election Officer	26,800	618,600	583,467
S	—	The Election Act	—	—	30,487,432
	<u>645,400</u>	Total for Office of the Chief Election Officer . . .	<u>26,800</u>	<u>618,600</u>	<u>31,070,899</u>
	—	Less: Statutory Appropriations	—	—	30,487,432
	<u>645,400</u>	Amount to be Voted	<u>26,800</u>	<u>618,600</u>	<u>583,467</u>

Program description:

The Chief Election Office operates under the direction of the Chief Election Officer and conducts any Provincial Election of Members to the Legislative Assembly under the Ontario Election Act.

The Office coordinates the appointment, training and payment of all election officials and the rentals, equipment and supplies for all polling places at an election. As well, the Office directs and supervises the local Returning Office in each of the 130 Electoral Districts.

The Office serves Government Ministries, agencies and the public on a continuing basis by providing and publishing historical information relating to Provincial Elections, Legislatures, Cabinets and Political Candidates.

— NOTES —

V. — OFFICE OF THE CHIEF ELECTION OFFICER

STANDARD ACCOUNTS CLASSIFICATION

Office of the Chief Election Officer (501-1)	\$
Salaries and wages	566,200
Employee benefits	79,200
Total for Office of the Chief Election Officer Program	<u>645,400</u>
TOTAL FOR OFFICE OF THE CHIEF ELECTION OFFICER	<u><u>645,400</u></u>

XXIX. — OFFICE OF THE OMBUDSMAN

SUMMARY

<u>1989-90</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
\$		\$	\$	\$
<u>7,471,100</u>	Office of the Ombudsman	<u>348,400</u>	<u>7,122,700</u>	<u>6,617,800</u>
<u>7,471,100</u>	Total for Office of the Ombudsman	<u>348,400</u>	<u>7,122,700</u>	<u>6,617,800</u>
<u>7,471,100</u>	< TOTAL TO BE VOTED	<u>348,400</u>	<u>7,122,700</u>	<u>6,617,800</u>
ACCOUNTING CLASSIFICATION				
<u>7,471,100</u>	Expenditure	<u>348,400</u>	<u>7,122,700</u>	<u>6,617,800</u>

XXIX. — OFFICE OF THE OMBUDSMAN

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
2901		OFFICE OF THE OMBUDSMAN PROGRAM			
1	7,471,100	The Ombudsman	348,400	7,122,700	6,617,800
	<u>7,471,100</u>	Total for Office of the Ombudsman	<u>348,400</u>	<u>7,122,700</u>	<u>6,617,800</u>

Program description:

To investigate any decision or recommendation made or any act done or omitted in the course of the administration of a "governmental organization" and affecting any person or body of persons in his or its personal capacity. "Governmental organization" is defined as a ministry, commission, board or other administrative unit of the Government of Ontario, and includes any agency thereof.

— NOTES —

XXIX. — OFFICE OF THE OMBUDSMAN

STANDARD ACCOUNTS CLASSIFICATION

The Ombudsman (2901-1)	\$
Salaries and wages	5,002,600
Employee benefits	714,000
Transportation and communication	441,600
Services	993,900
Supplies and equipment	319,000
Total for Office of the Ombudsman Program	<u>7,471,100</u>
TOTAL FOR OFFICE OF THE OMBUDSMAN	<u><u>7,471,100</u></u>

XXXI. — OFFICE OF THE PROVINCIAL AUDITOR

SUMMARY

<u>1989-90</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
\$		\$	\$	\$
<u>7,428,200</u>	Administration of the Audit Act and Statutory Audits	<u>410,000</u>	<u>7,018,200</u>	<u>6,406,601</u>
<u>7,428,200</u>	Total for Office of the Provincial Auditor	<u>410,000</u>	<u>7,018,200</u>	<u>6,406,601</u>
<u>95,200</u>	Less: Statutory Appropriations	<u>—</u>	<u>95,200</u>	<u>96,511</u>
<u>7,333,000</u>	< TOTAL TO BE VOTED	<u>410,000</u>	<u>6,923,000</u>	<u>6,310,090</u>
	ACCOUNTING CLASSIFICATION			
<u>7,428,200</u>	Expenditure	<u>410,000</u>	<u>7,018,200</u>	<u>6,406,601</u>

XXXI. — OFFICE OF THE PROVINCIAL AUDITOR

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3101		ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM			
1	7,333,000	Office of the Provincial Auditor	410,000	6,923,000	6,310,090
S	95,200	Provincial Auditor's Salary, the Audit Act	—	95,200	96,511
	<u>7,428,200</u>	Total for Administration of the Audit Act and Statutory Audits	<u>410,000</u>	<u>7,018,200</u>	<u>6,406,601</u>
	95,200	Less: Statutory Appropriations	—	95,200	96,511
	<u>7,333,000</u>	Amount to be Voted	<u>410,000</u>	<u>6,923,000</u>	<u>6,310,090</u>

Program description:

The objective of the Provincial Auditor is to help the Legislature hold the government accountable for the stewardship of public funds.

The Provincial Auditor audits the accounts of the Province and agencies of the Crown in accordance with his appointment under the Audit Act and various other statutes and authorities. The Provincial Auditor expresses opinions on the financial statements of the Province and of agencies of the Crown as to their fairness and consistency in accordance with stated accounting policies. In addition, the Provincial Auditor reports annually to the Legislature on any significant matters arising from his audits.

— NOTES —

XXXI. — OFFICE OF THE PROVINCIAL AUDITOR

STANDARD ACCOUNTS CLASSIFICATION

Office of the Provincial Auditor (3101-1)	\$
Salaries and wages	5,115,000
Employee benefits	665,000
Transportation and communication	277,000
Services	1,112,000
Supplies and equipment	116,000
Transfer payments	
Canadian Comprehensive Auditing Foundation	48,000
	<u>7,333,000</u>
Statutory Appropriations	
Provincial Auditor's Salary	95,200
Total for Administration of the Audit Act and Statutory Audits Program	<u>7,428,200</u>
TOTAL FOR OFFICE OF THE PROVINCIAL AUDITOR	<u><u>7,428,200</u></u>

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Supplementary Expenditure Estimates 1989-90



Management,
Board of
Cabinet

SUPPLEMENTARY ESTIMATES 1989-90

GENERAL SUMMARY

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II	Office of the Assembly	1 - 4	3,322,400
XXIX	Office of the Ombudsman	5 - 6	336,000
XXXI	Office of the Provincial Auditor	7 - 8	<u>252,200</u>
		TOTAL	<u>3,910,600</u>
	<u>ACCOUNTING CLASSIFICATION</u>		
		\$	
	Expenditure	3,910,600	

SUPPLEMENTARY ESTIMATES 1989-90

II. - OFFICE OF THE ASSEMBLY

VOTE AND ITEM	1989-90 Supplementary Estimates \$	PROGRAM AND ACTIVITIES	1989-90 Estimates \$	1988-89 Estimates \$	1987-88 Actual \$
201		OFFICE OF THE ASSEMBLY PROGRAM			
1	30,500	Office of the Speaker	784,200	805,100	553,516
2	123,900	Office of the Clerk	5,424,500	5,550,000	3,119,315
4	347,900	Members' Indemnities	9,909,600	9,766,000	10,455,610
5	1,105,600	Members' Support Services	16,329,700	16,318,500	14,695,329
7	268,900	Caucus Support Services	9,035,900	9,014,500	7,334,440
8	159,600	Hansard	2,624,000	2,765,000	2,289,657
9	270,500	Legislative Library	4,968,600	5,085,800	4,585,303
10	82,700	Broadcast and Recording Service	6,439,200	6,442,600	3,817,577
11	83,800	Information Systems	2,950,500	2,159,300	2,627,047
12	303,900	Office of the Controller	4,055,200	3,962,700	3,127,200
13	336,600	Assembly Services	17,403,600	12,155,400	3,889,300
14	40,400	Commission on Election Finances	1,252,200	5,170,200	2,828,928
15	162,500	Office of the Information and Privacy Commissioner	3,240,800	2,471,200	596,147
16	5,600	Commission on Conflict of Interest	400,500	200,000	-
	<u>3,322,400</u>	TOTAL TO BE VOTED			

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of The Assembly and the various expenses associated with the administration of the Commission on Election Finances, the Office of the Information and Privacy Commissioner and the Commission on Conflict of Interest. All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

SUPPLEMENTARY ESTIMATES 1989-90

II. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

1989-90
Supplementary
Estimates
\$

Office of the Speaker (201-1)

Salaries and wages	26,700
Employee benefits	<u>3,800</u>
	<u>30,500</u>

Office of the Clerk (201-2)

Salaries and wages	108,400
Employee benefits	<u>15,500</u>
	<u>123,900</u>

Members' Indemnities (201-4)

Salaries and wages	<u>347,900</u>
	<u>347,900</u>

Members' Support Services (201-5)

Salaries and wages	967,700
Employee benefits	<u>137,900</u>
	<u>1,105,600</u>

Caucus Support Services (201-7)

Salaries and wages	238,600
Employee benefits	<u>30,300</u>
	<u>268,900</u>

Hansard (201-8)

Salaries and wages	141,400
Employee benefits	<u>18,200</u>
	<u>159,600</u>

SUPPLEMENTARY ESTIMATES 1989-90

II. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

1989-90
Supplementary
Estimates
\$

Legislative Library (201-9)

Salaries and wages	236,800
Employee benefits	<u>33,700</u>
	<u>270,500</u>

Broadcast and Recording Service (201-10)

Salaries and wages	72,400
Employee benefits	<u>10,300</u>
	<u>82,700</u>

Information Systems (201-11)

Salaries and wages	73,400
Employee benefits	<u>10,400</u>
	<u>83,800</u>

Office of the Controller (201-12)

Salaries and wages	266,000
Employee benefits	<u>37,900</u>
	<u>303,900</u>

Assembly Services (201-13)

Salaries and wages	294,600
Employee benefits	<u>42,000</u>
	<u>336,600</u>

SUPPLEMENTARY ESTIMATES 1989-90

II. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

1989-90
Supplementary
Estimates
\$

Commission on Election Finances (201-14)

Salaries and wages	35,400
Employee benefits	<u>5,000</u>
	<u>40,400</u>

Office of the Information and Privacy Commissioner (201-15)

Salaries and wages	142,200
Employee benefits	<u>20,300</u>
	<u>162,500</u>

Commission on Conflict of Interest (201-16)

Salaries and wages	4,900
Employee benefits	<u>700</u>
	<u>5,600</u>

Total for Office of the Assembly Program	<u>3,322,400</u>
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TOTAL FOR OFFICE OF THE ASSEMBLY	<u><u>3,322,400</u></u>
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SUPPLEMENTARY ESTIMATES 1989-90

XXIX. - OFFICE OF THE OMBUDSMAN

VOTE AND ITEM	1989-90 Supplementary	PROGRAM AND ACTIVITIES	1989-90	1988-89	1987-88
	<u>Estimates</u> \$		<u>Estimates</u> \$	<u>Estimates</u> \$	<u>Actual</u> \$
2901		OFFICE OF THE OMBUDSMAN PROGRAM			
1	<u>336,000</u>	The Ombudsman	<u>7,471,100</u>	<u>7,122,700</u>	<u>6,617,800</u>
	<u>336,000</u>	TOTAL TO BE VOTED			

Program description:

To investigate any decision or recommendation made or any act done or omitted in the course of the administration of a "governmental organization" and affecting any person or body of persons in his or its personal capacity. "Governmental organization" is defined as a ministry, commission, board or other administrative unit of the Government of Ontario, and includes any agency thereof.

SUPPLEMENTARY ESTIMATES 1989-90

XXIX. - OFFICE OF THE OMBUDSMAN

STANDARD ACCOUNTS CLASSIFICATION

1989-90
Supplementary
Estimates
\$

The Ombudsman (2901-1)

Employee benefits
Services

269,000

67,000

Total for Office of the Ombudsman Program

336,000

TOTAL FOR OFFICE OF THE OMBUDSMAN

336,000

SUPPLEMENTARY ESTIMATES 1989-90

XXXI. - OFFICE OF THE PROVINCIAL AUDITOR

VOTE AND ITEM	1989-90 Supplementary Estimates \$	PROGRAM AND ACTIVITIES	1989-90 Estimates \$	1988-89 Estimates \$	1987-88 Actual \$
3101		ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM			
1	<u>252,200</u>	Office of the Provincial Auditor	<u>7,333,000</u>	<u>6,923,000</u>	<u>6,310,090</u>
	<u>252,200</u>	TOTAL TO BE VOTED			

Program description:

The objective of the Provincial Auditor is to help the Legislature hold the government accountable for the stewardship of public funds.

The Provincial Auditor audits the accounts of the Province and agencies of the Crown in accordance with his appointment under the Audit Act and various other statutes and authorities. The Provincial Auditor expresses opinions on the financial statements of the Province and of agencies of the Crown as to their fairness and consistency in accordance with stated accounting policies. In addition, the Provincial Auditor reports annually to the Legislature on any significant matters arising from his audits.

SUPPLEMENTARY ESTIMATES 1989-90

XXXI. - OFFICE OF THE PROVINCIAL AUDITOR

STANDARD ACCOUNTS CLASSIFICATION

1989-90
Supplementary
Estimates
\$

Office of the Provincial Auditor (3101-1)

Salaries and wages

252,200

Total for Administration of the Audit Act and Statutory Audits Program

252,200

TOTAL FOR OFFICE OF THE PROVINCIAL AUDITOR

252,200

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